



Southwest Texas State University
San Marcos, Texas 78666

President's Report

to

The Board of Regents
Texas State University System

**Alpine, Texas
February 21, 1992**

Office of the President



February 7, 1992

Members of the Board of Regents
Texas State University System

Dear Ms. Espino, Ms. Monday
and Gentlemen:

I am happy to submit the Report of
Southwest Texas State University for
your consideration at the meeting of
the Board on February 21, 1992, in
Alpine, Texas.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jerome H. Supple". The signature is written over a large, loopy oval shape.

Jerome H. Supple
President

JHS:js

Southwest Texas State University

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- II. Changes in FY 1992 Operating Budget
- III. Snack and Beverage Vending Contract
- IV. Amendment to Food Service Agreement
- V. Bid Tabulation for Painting the Interior of Womens' Residence Tower
- VI. Contract Specifications for University Advancement Audit
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- VIII. Quarterly Reports of the Southwest Texas State University Development Foundation and the Southwest Texas State University Support Foundation
- IX. Bond Official Statement
- X. Bid Tabulation for Furniture for Residence Halls
- XI. Curriculum Report
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- XIII. Resident and Extension Credit Out-of-Country Study

BOARD ORDERS

I. FACULTY AND STAFF

- A. Personnel Changes - Faculty: (Refer to page 13 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The report of deceased employees, faculty development leaves, leaves of absence, resignations, retirement, and faculty appointments be approved as shown in the Body of this Report.

- B. Development Leave of Dr. Sheila Fling: (Refer to page 22 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board determines that it would be in the public interest for Dr. Sheila Fling, Professor of Psychology, to accept employment with a university or teaching institution while she is on development leave in Japan, and expressly approves her employment.

- C. Personnel Changes - Administrative: (Refer to page 22 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The report of a promotion and retirement be approved as shown in the Body of this Report.

D. Personnel Changes - Unclassified: (Refer to page 22 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The report of additions, promotions, and resignations be approved as shown in the Body of this Report.

E. Dual Employment: (Refer to page 26 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The dual part-time employment of the persons listed below, for the period of time, and at the salary shown in the Body of this Report, be approved. The Board finds that there is no conflict between the holding of the part-time nonelective positions at Southwest Texas State University and their other state employment, and further finds that the requirements of Section I of Article 6252-9a of Vernon's Civil Statutes as amended have been fulfilled.

Sheila Dos Santos-Dierking
Bettie Louis

Elsworth Sherman
Howard Warner

F. Out-of-State Travel: (Refer to page 29 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The out-of-state travel as approved by the President of Southwest Texas State University during the period of September 1, 1991, through November 30, 1991, be acknowledged as shown in Enclosure I.

II. BUDGETARY MATTERS

A. Changes in FY 1992 Budget: (Refer to page 30 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The 1991-92 Southwest Texas State University Budget be adjusted as follows:

	<u>Educational and General</u>	<u>Designated Funds</u>	<u>Auxiliary Enterprises Non-Pledged</u>	<u>Pledged</u>
Original Budget	\$65,572,464.00	\$34,690,471.00	\$10,874,273.00	\$20,586,854.00
Changes:				
Salaries/				
Wages	295,535.00	- 0 -	(34,937.85)	- 0 -
Operations	152,883.70	42,435.00	20,906.00	- 0 -
Net Change	<u>448,418.70</u>	<u>42,435.00</u>	<u>(14,031.85)</u>	<u>- 0 -</u>
Adjusted Budget for 11/30/91	<u>\$66,020,882.70</u>	<u>\$34,732,906.00</u>	<u>\$10,860,241.15</u>	<u>\$20,586,854.00</u>

B. Room and Board Rates: (Refer to page 33 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The room and board rates listed in the Body of this Report, to be effective the Fall Semester, 1992, the Spring Semester, 1993, and Summer Sessions I and II, 1993, be approved.

The rental rate for Comanche Hill Apartments as listed in the Body of this Report, to be effective for the fiscal year 1993, be approved.

C. Nonresident and Foreign Student Tuition Rate: (Refer to page 34 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The tuition rate for nonresident and foreign students for academic year 1992-93 be acknowledged as listed in the Body of this Report.

III. CONTRACTS

- A. Snack and Beverage Vending Contract: (Refer to page 36 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

A contract for snack and beverage vending machines on the campus of Southwest Texas State University be awarded to AVS Food Services, as shown in Enclosure III.

- B. Amendment to Food Service Agreement: (Refer to page 36 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The amendment, as shown in Enclosure IV, to extend the term of the Food Service Agreement between Professional Food-Service Management, Incorporated, and Southwest Texas State University, from June 1, 1993 to May 31, 1998, and amend the terms of the remaining one-year of the original contract from June 1, 1992 to May 31, 1993, be approved.

- C. Award Contract for the Recreational Sports Building, Phase I: (Refer to page 36 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

A contract be awarded to _____ of _____, Texas, in the amount of _____ for construction of the Recreational Sports Building, Phase I, to be funded from Recreational Sports fees and Building Use Fee Revenue Bond funds.

D. Award Contract for Painting Interior of Womens' Residence Tower:
(Refer to page 37 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to award a contract for painting the interior of the Womens' Residence Tower to the low bidder, as shown in Enclosure V, to be funded from auxiliary pledged funds.

E. Award Contract for Program Audit for University Advancement:
(Refer to page 37 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to award a contract for an audit of the University Advancement program, as shown in Enclosure VI, in preparation for the capital campaign.

F. Exchange of Property Between Southwest Texas State University and the Catholic Diocese of Austin: (Refer to page 37 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The exchange of the real estate owned by Southwest Texas State University to the Catholic Diocese of Austin, plus a cash consideration of approximately \$32,000 to be paid by the university, from General Use Fee funds, and the property to be acquired by SWT from the Catholic Diocese of Austin be approved, as shown in Enclosure VII.

G. Appointment of Architect: (Refer to page 38 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to employ Graeber, Simmons & Cowan, Architects of Austin, Texas to provide a preliminary model and rendering for the proposed Student Center at a fee not to exceed \$5,000, to be paid from Student Center Reserve funds, for the purpose of developing funding for the project.

IV. MISCELLANEOUS

- A. Acknowledgment of the Quarterly Financial Reports of the Southwest Texas State University Development Foundation and the Southwest Texas State University Support Foundation: (Refer to page 39 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents acknowledge receipt of the quarterly financial reports of the Southwest Texas State University Development Foundation and the Southwest Texas State University Support Foundation as presented in Enclosure VIII.

- B. Approval of the Sale of Bonds: (Refer to page 39 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents approve and authorize the official bid documents (Official Notice of Sale and Official Statement) and bond resolution as shown in Enclosure IX of this Report, authorizing the sale and issuance to the best bidder of \$7,920,000, Board of Regents, Texas State University System, Southwest Texas State University Junior Lien Combined Fee Revenue Bonds, Series 1992, for the purpose of constructing, furnishing and equipping a new Recreational Sports Building, and furthermore the Board makes pledge of revenue and covenants to insure the availability and use of said revenues for operation and maintenance purposes and to pay the principal of and interest on, said bonds and prescribing other matters thereto.

C. Substantial Completion of Landscaping at Elliott and Read Halls:
(Refer to page 40 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents authorize acceptance of the landscaping at Elliott and Read Halls as designed by Baker-Aicklen and Associates, Incorporated, of Austin, Texas and constructed by K-W Construction, Incorporated, of San Marcos, Texas, with substantial completion on November 20, 1991.

D. Substantial Completion of Deferred Maintenance Project: (Refer to page 40 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents authorize acceptance of the Deferred Maintenance Project as designed by Hendrix and Myers of Round Rock, Texas and constructed by Stokes Construction Company of San Marcos, Texas with substantial completion on December 6, 1991.

E. Authorization to Issue Purchase Orders for Furniture for Residence Halls: (Refer to page 40 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to issue purchase orders to the low bidders, as shown in Enclosure X, for furniture for Lantana and Thomas Halls to be funded from auxiliary pledged funds in the amount of \$72,117.85, and furniture for Smith Hall to be funded from Housing System and Equipment Reserve funds in the amount of \$148,293.34.

F. Addition of Optional Retirement Program Carriers: (Refer to page 41 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to add three carriers, as listed in the body of the Report, as approved carriers of the University's optional retirement program, effective March 1, 1992.

G. Authorization to Purchase the Assets of Southwest Broadcasting of New Braunfels: (Refer to page 41 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to purchase the assets of Southwest Broadcasting of New Braunfels, Texas at a price of \$150,000 -- \$125,000 to be funded from General Use Fee funds, and \$25,000 from Student Service Fee funds.

H. Authorization to Dispense Condoms: (Refer to page 41 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to dispense condoms through vending machines in residence halls and selected other buildings on campus.

I. Curriculum Report: (Refer to page 41 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Curriculum Report be approved as submitted in Enclosure XI of this Report.

J. Approval of Untaught Courses Report: (Refer to page 41 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Untaught Courses Report be approved as submitted in Enclosure XII of this Report.

K. Request for Resident and Extension Credit Out-of-Country Study: (Refer to page 42 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to offer out-of-country resident and extension credit study programs in Costa Rica. The specific course to be taught and specific study sites are included in Enclosure XIII.

L. Acknowledgment of Gifts of \$5,000 or More Given to Southwest Texas State University: (Refer to page 42 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents, acknowledges with gratitude the following gifts:

1,121.205 shares in American Capital Enterprise Fund, valued at approximately \$15,000, from Mr. and Mrs. Edward O. Wendler, for scholarship endowment funds.

\$5,000 in cash from Dr. and Mrs. Elton Abernathy for the Elton Abernathy Scholarship Endowment.

M. Acknowledgment of Gifts of \$5,000 or More Given to the Southwest Texas State University Development Foundation: (Refer to page 42 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

The Board of Regents, acknowledges with gratitude the following gifts:

\$60,000 in cash given by Albert B. Alkek to increase the Margaret and Albert B. Alkek Fund for Excellence and the Alkek Scholarship Fund.

\$50,000 in cash from the Houston Livestock Show and Rodeo to establish an endowment for Freeman Ranch research and activities.

\$5,000 in cash from William C. Nemeth, M.D. to be used as start-up and seed money for the Sports Medicine and Wellness Institute of Southwest Texas State University.

\$5,000 in cash from Christopher Schulze to increase the Howard D. Schulze Scholarship Fund.

\$5,000 in cash from the San Marcos Sertoma Club to establish an endowed scholarship fund.

N. Acceptance of Gifts-in-Kind: (Refer to page 43 in Body of Report)

Upon motion of Regent _____, seconded by Regent _____, it was ordered that:

Southwest Texas State University be authorized to accept the gifts-in-kind as follows:

A collection of manuscript, typescript and other materials by and about John Graves, valued at \$75,000 from William D. Wittliff. The collection would be added to the Southwestern Writers Collection.

A world-wide collection of shells, valued at \$8,500, from the estate of Mrs. Pat Norwood. The collection would be for teaching, research and display within the Department of Biology.

BODY OF REPORT

I. FACULTY AND STAFF

A. Personnel Changes - Faculty

Deceased

1. Rodney Hassage, Assistant Professor, Biology, employed September 1, 1989.
2. Art Shuler, Assistant Instructor, Health, Physical Education and Recreation, employed September 1, 1990.

Developmental Leaves

1. Victoria E. Bynum, Assistant Professor, History, requests leave to work on a full-length monograph on the dissent within the Confederacy during the American Civil War. Dr. Bynum will study Jones County, Mississippi as the focus for the study due to the county's notoriety as a hotbed of desertion from the Confederacy. The study will be a contribution to a new area of research which promises to reshape and expand our understanding of the Civil War and the not-so"solid" South. Dr. Bynum requests leave for the 1992 Fall Semester.
2. Ramona L. Ford, Associate Professor, Sociology-Anthropology. In the summer of 1990, Dr. Ford videotaped interviews with twenty-four Native American women. Two questions asked were: What factors have propelled each woman to her position as pueblo governor, tribal councilwoman, lawyer, counselor, etc.? Second, how important are traditional roots, and how are these traditions being combined with the skills obtained from the dominant society? This information will be used for two purposes: 1) Dr. Ford has summarized some of the findings in the last chapter of a historical manuscript on the effects of Euro-American contacts on the status of women in representative tribes around the United States; and she will edit the tapes into two or three thirty-minute tapes for use by teachers and counselors in schools with large Indian populations. She requests leave for the 1992 Fall Semester.

3. Michael J. Hennessy, Professor, English, requests leave to continue research on two articles for publication. The first project will center on the work of W. B. Yeats' 1920 lecture tour of Central Texas. The project will be completed by correspondence with Yeats' biographers and by searching for archival material at public and university libraries in Waco and Sherman, Texas. The second project will be to explore the poetic response of British poet, Charles Tomlinson to the people and landscapes of Arizona, New Mexico, and Northern Mexico. This research will focus on the literature of "place" as it relates to Tomlinson's work. Both projects are loosely related in their focus on "outsiders" responding to a foreign landscape and culture. Dr. Hennessy requests leave for the 1992 Fall Semester.
4. Kay Hofer, Associate Professor, Political Science, requests leave to complete a comprehensive textbook in the area of public finance. During the past three years, Dr. Hofer has pretested the various sets of financial problems (applied theoretical techniques) and has refined those problem sets and assignments in a format ready for publication. Dr. Hofer indicates that there is no current public finance text that attempts to measure the impact of the macroeconomy on budget outcomes, i.e., national revenues/expenditures and the flow through to states and local government. Dr. Hofer requests leave for the 1992 Fall Semester.
5. Jene T. Laman, Associate Professor, Home Economics, requests leave to further investigate handmade paper as a sculptural form for use in interiors. Mr. Laman wishes to broaden his experience and knowledge of design skills and apply problem solving skills to a material that is new to him. The information will be shared in interior design classes. Mr. Laman requests leave for the 1992 Fall Semester.
6. Kenneth H. Margerison, Professor, History, requests leave to complete research on the French political pamphlets written immediately before the outbreak of the French Revolution in 1789, and compile the material in preparation for writing a full-length book. The research will require travel to Chicago and Paris, France. Dr. Margerison requests leave for the 1992 Fall Semester.
7. Robert D. Ogden, Associate Professor, Computer Science, requests leave to study the generation of fractal forgeries. "Fractal forgeries", are images intended to mimic the irregularity in natural landscapes and objects.

They are used, for example, to achieve special effects for television and motion pictures. Dr. Ogden wishes to study the mathematical and algorithmic foundations of the Fourier filtering method of fractal forgery generation. This method is the only method known to Dr. Ogden that has a rigorous mathematical basis. Dr. Ogden intends to study the literature on the subject more systematically and thereby contribute to the conceptual foundations of the subject. Dr. Ogden requests leave for the 1992 Fall Semester.

8. Shirley M. Ogletree, Professor, Psychology, requests leave to update her knowledge of statistics. Dr. Ogletree particularly wishes to become more familiar with computer packages for personal computers that will aid in various research projects and in her teaching. Dr. Ogletree requests leave for the 1992 Fall Semester.
9. James F. Petersen, Associate Professor, Geography and Planning, requests leave to build on his knowledge and technical expertise in digital image processing and remote sensing through a program of research and study to be undertaken at Texas A&M University. This developmental program will employ knowledge of his academic specialty, geomorphology (terrain analysis), to problems suited to analysis by methods of computer image processing. This approach is intended to increase academic effectiveness in both research activities and classroom teaching. This project will focus on the study of landform features in two areas of Texas -- Big Bend National Park and the central mineral region. Dr. Petersen requests leave for the 1992 Fall Semester.

Leaves of Absence

1. Howard R. Balanoff, Professor, Political Science, for the 1992 Spring semester.
2. Carolyn Cline, Associate Professor, Journalism, for the 1992-93 academic year.
3. Betty Starling, Associate Professor, English Department, for the 1992 Fall semester.

Resignations

1. David Bailiff, Lecturer, Health, Physical Education and Recreation, effective December 5, 1991.
2. Gavin Bevis, Lecturer, Health, Physical Education and Recreation, effective December 5, 1991.

3. Dennis Franchione, Lecturer, Health, Physical Education and Recreation, effective December 5, 1991.
4. Chuck Moller, Lecturer, Health, Physical Education and Recreation, effective December 5, 1991.
5. Michael Schultz, Lecturer, Health, Physical Education and Recreation, effective December 5, 1991.

Retirement

1. John Yarchuska, Assistant Professor, Technology, effective June 30, 1992.

Faculty Appointments, New and Renewals

Name	New/ Renewal	Degree	Rank	Department	Age	Salary	Period of Appointment	Load
Abdulrahim, Mohammad	R	BS	Asst. Inst.	Mathematics	25	7,564.50	09/01/91-05/31/92	50%
Adams, Henry	R	BS	Asst. Inst.	Pol. Sci.	34	7,564.50	09/01/91-05/31/92	50%
Allen, Dianna	R	MA	Instructor	Mod. Lang.	43	15,709.50	09/01/91-05/31/92	75%
Arenz, Tre	N	MFA	Lecturer	Art	38	3,161.25	01/16/92-05/31/92	50%
Arismendi, Connie	R	MFA	Lecturer	Art	36	4,215.00	01/16/92-05/31/92	67%
Arnoult, Sharon	N	BA	Instructor	History	37	10,728.00	09/01/91-05/31/92	50%
Arnoult, Sharon	R	BA	Instructor	History	37	8,208.00	01/16/92-05/31/92	75%
Banihashemrad, Alexander	R	BS	Asst. Inst.	Mathematics	33	3,782.25	09/01/91-01/15/92	50%
Berglund, Rose	R	MED	Lecturer	HPER	34	857.50	01/16/92-05/31/92	11%
Boesen, Suzanne	R	MS	Asst. Prof.	AHS	40	24,066.00	09/01/91-05/31/92	100%
Brauer, Sabine	N	BA	Asst. Inst.	Mod. Lang.	27	7,564.50	09/01/91-05/31/92	50%
Brawner, Florence	R	MA	Instructor	History	58	8,413.88	01/16/92-05/31/92	75%
Burns, Timothy	N	MA	Asst. Prof.	Pol. Sci.	33	21,456.00	09/01/91-05/31/92	100%
Canterbury, Andrew	N	MBA	Lecturer	Mgmt./Mrkt.	46	9,068.63	09/01/91-01/15/92	75%
Carnes, Lane	R	MA	Instructor	Mod. Lang.	33	17,246.25	09/01/91-05/31/92	100% Fall, 75% Spring
Carpenter, David	R	MA	Lecturer	Psychology	43	11,677.50	09/01/91-01/15/92	100%
Chow, Chung	N	BA	Asst. Inst.	Mathematics	25	7,564.50	09/01/91-05/31/92	50%
Christian, Charles	N	BFA	Lecturer	Art	43	3,003.00	01/16/92-05/31/92	33%
Chunn, Gwin	R	EDD	Asst. Prof.	EAPS	49	3,114.00	01/16/92-05/31/92	25%
Dailey, William	R	PHD	Lecturer	Psychology	43	11,677.50	09/01/91-05/31/92	50%
Dannaoui, Mosbah	N	BS	Asst. Inst.	Mathematics	25	7,564.50	09/01/91-05/31/92	50%
Darling, Jana	R	MSOE	Lecturer	Technology	44	10,782.00	09/01/91-05/31/92	50%
Davis, Jean	R	MA	Lecturer	Mathematics	42	24,543.00	09/01/91-05/31/92	100%
Dees, Lillian	R	MAIS	Instructor	Soc./Anth.	48	1,500.00	01/16/92-05/31/92	PC
DiMauro-Jackson, Moira	R	MAT	Instructor	Mod. Lang.	27	10,255.50	01/16/92-05/31/92	100%
Donohoe, Joyce	R	MS	Lecturer	Mathematics	59	22,212.00	09/01/91-05/31/92	100%
Dos Santos-Dierking, Sheila	R	MAT	Instructor	Soc./Anth.	36	1,500.00	01/16/92-05/31/92	PC
Doughty, Jack	R	MA	Lecturer	Technology	55	1,500.00	01/16/92-05/31/92	PC
Dunn, Charlotte	R	MED	Lecturer	Curr./Inst.	56	3,177.00	01/16/92-05/31/92	25%
Dunn, Dwayne	N	BM	Asst. Inst.	Music	29	4,538.70	09/01/91-05/31/92	80%

PC = Per Course

Name	New/ Renewal	Degree	Rank	Department	Age	Salary	Period of Appointment	Load
Dyal, Robert	R	PHD	Lecturer	Philosophy	61	21,593.25	09/01/91-05/31/92	100% Fall, 50% Spring
Eckert, Julie	R	BS	Asst. Inst.	HPER	23	1,333.34	09/01/91-01/15/92	22%
Eckert, Julie	R	BS	Asst. Inst.	HPER	23	1,333.34	01/16/92-05/31/92	22%
Fatehi, Ahmad	R	PHD	Lecturer	Mathematics	57	28,224.00	09/01/91-05/31/92	100%
Fatehi, Maryam	N	BA	Asst. Inst.	Mathematics	42	7,564.50	09/01/91-05/31/92	50%
Fleuriet, Cathy	R	MA	Asst. Prof.	SCTA	37	24,066.00	09/01/91-05/31/92	100%
Flores, Norma	R	MA	Asst. Prof.	AHS	35	30,573.00	09/01/91-05/31/92	100%
Floyd, Kay	N	BS	Instructor	Technology	45	2,300.00	09/01/91-01/15/92	PC
Forbes, Douglas	R	MAT	Instructor	Soc./Anth.	41	3,000.00	01/16/92-05/31/92	PC
Ganta, Prakasa	R	BS	Asst. Inst.	Comp. Sci.	29	7,564.50	09/01/91-05/31/92	50%
Garcia, John	N	EDD	Asst. Prof.	EAPS	46	3,114.00	01/16/92-05/31/92	25%
Garofalo, Charles	R	PHD	Asst. Prof.	Pol. Sci.	53	32,130.00	09/01/91-05/31/92	100%
Gillett-Karam, Rosemary	N	PHD	Asst. Prof.	EAPS	46	3,114.00	01/16/92-05/31/92	25%
Gilson, Jake	N	MFA	Lecturer	Art	45	3,161.25	01/16/92-05/31/92	50%
Greenwood, Janet	N	MED	Lecturer	AHS	33	1,500.00	09/01/91-01/15/92	PC
Griffin, Daniel	N	JD	Asst. Prof.	Pol. Sci.	45	1,500.00	09/01/91-01/15/92	PC
Gronberg, Sharon	R	MS	Lecturer	Mathematics	45	20,749.50	09/01/91-05/31/92	75%
Gross, Mary Jean	R	PHD	Asst. Prof.	English	53	16,640.00	09/01/91-05/31/92	25% Fall, 100% Spring
Grumbles, Loretta	R	BSHP	Asst. Prof.	AHS	34	24,795.00	09/01/91-05/31/92	100%
Guerrieri, Louis	N	MED	Asst. Prof.	AHS	42	25,677.00	09/01/91-05/31/92	100%
Hamby, Robert	N	MS	Instructor	Chemistry	29	7,539.75	09/01/91-01/15/92	75%
Hamby, Robert	R	MS	Instructor	Chemistry	29	7,691.63	01/16/92-05/31/92	75%
Hankins, Lamar	R	JD	Instructor	Crim. Just.	47	5,838.75	01/16/92-05/31/92	50%
Hanson, Susan	R	MA	Lecturer	English	40	5,154.75	01/16/92-05/31/92	50%
Hanzel, David	R	MA	Instructor	Technology	33	11,052.00	01/16/92-05/31/92	50%
Harney, Lucy	N	MA	Instructor	Mod. Lang.	28	15,612.75	09/01/91-05/31/92	75%
Heckman, Darlene	N	BS	Asst. Inst.	Mathematics	46	7,564.50	09/01/91-05/31/92	50%
Heierman, Gerald	R	DMA	Lecturer	CIS/AS	52	10,359.00	09/01/91-05/31/92	50%
Henry, William	R	PHD	Assoc. Prof.	Curr.Inst.	63	16,888.50	09/01/91-05/31/92	50%
Herath, Susantha	R	PHD	Vst Asst Pro	Comp. Sci.	36	7,875.00	09/01/91-01/15/92	50%
Herath, Susantha	R	PHD	Lecturer	Mod. Lang.	36	4,016.25	01/16/92-05/31/92	25%
Herndon, Jeffrey	N	BA	Asst. Inst.	Pol. Sci.	29	7,564.50	09/01/91-05/31/92	50%
Hodge, Katrina	R	BS	Asst. Inst.	Mathematics	35	1,891.13	09/01/91-01/15/92	25%
Holland, Dana	N	MA	Lecturer	Art	40	5,799.00	01/16/92-05/31/92	67%
Huggans, Johanna	R	PHD	Lecturer	Curr./Inst.	51	3,177.00	01/16/92-05/31/92	25%

PC = Per Course

Name	New/ Renewal	Degree	Rank	Department	Age	Salary	Period of Appointment	Load
Hughes, Mamie	R	MA	Lecturer	HPER	67	3,430.00	01/16/92-05/31/92	44%
Humphries, Jefferson	R	BS	Asst. Inst.	Mathematics	24	7,564.50	09/01/91-05/31/92	50%
Igwebuike, Stephen	R	BS	Asst. Inst.	Comp. Sci.	28	1,891.25	09/01/91-01/15/92	12.5%
Igwebuike, Stephen	R	BS	Asst. Inst.	Mathematics	28	1,891.13	09/01/91-01/15/92	12.5%
Ingram, Ralph	R	MA	Instructor	History	44	7,806.37	01/16/92-05/31/92	75%
Jackson, Rebecca	R	MA	Lecturer	English	29	21,348.00	09/01/91-05/31/92	100%
Jaimes, Becky	R	MA	Instructor	Mod. Lang.	30	17,246.25	09/01/91-05/31/92	100% Fall, 75% Spring
Jameson, Randall	R	MS	Lecturer	Comp. Sci.	46	2,531.00	09/01/91-01/15/92	25%
Jhanji, Sanju	N	MS	Asst. Inst.	Mathematics	21	7,564.50	09/01/91-05/31/92	50%
Johnson, Jane	R	MA	Instructor	Soc./Anth.	60	7,691.63	01/16/92-05/31/92	75%
Jones, Alice	N	BJ	Asst. Inst.	Geog./Plan.	30	1,000.00	09/01/91-01/15/92	PC
Jordan, Carole	N	MED	Lecturer	HPER	37	2,563.88	01/16/92-05/31/92	25%
Kattner-Allen, Sheryl	N	BS	Asst. Inst.	HPER	34	3,000.00	01/16/92-05/31/92	PC
Keir, Jerry	N	BA	Asst. Inst.	English	26	7,564.50	09/01/91-05/31/92	50%
Kelsey, Douglas	R	BS	Lecturer	AHS	35	1,500.00	01/16/92-05/31/92	PC
Kinser, J. Clay	R	BA	Asst. Inst.	English	25	3,782.25	09/01/91-01/15/92	50%
Knight, Larry	R	MA	Instructor	History	43	2,722.50	01/16/92-05/31/92	25%
Kolb, Larry	R	PHD	Lecturer	Technology	48	12,901.50	09/01/91-05/31/92	50%
Kopec, Peggy	R	MS	Lecturer	HPER	46	10,255.50	01/16/92-05/31/92	100%
Kosmicke, Kimberly	N	BS	Asst. Inst.	Mathematics	33	3,782.25	09/01/91-01/15/92	50%
Langhorne, Margaret	R	MFA	Lecturer	Art	38	4,215.00	01/16/92-05/31/92	67%
Launius, Robert	N	BBA	Program Fac.	CIS/AS	27	7,564.50	09/01/91-05/31/92	50%
Lopez, John	R	BM	Asst. Inst.	Music	26	1,891.13	09/01/91-01/15/92	25%
MacDonnell, Robert	N	MED	Lecturer	HPER	28	3,430.00	01/16/92-05/31/92	44%
Malhotra, Sudarshan	N	PHD	Vst. Prof.	Biology	59	0	09/01/91-05/31/92	100%
Martin, Everette	R	EDD	Lecturer	Curr./Inst.	45	3,177.00	01/16/92-05/31/92	25%
Martinez, Carmen	N	AAS	Lecturer	AHS	25	3,000.00	09/01/91-01/15/92	PC
McCarthy, Mike	R	BS	Asst. Inst.	Mathematics	38	7,564.50	09/01/91-05/31/92	50%
McLellan, John	R	MED	Lecturer	Technology	67	3,000.00	01/16/92-05/31/92	PC
Mejia, Jaime	R	MA	Lecturer	English	36	21,456.00	09/01/91-05/31/92	100%
Melzer, Barbara	R	PHD	Assoc. Prof.	AHS	41	34,632.00	09/01/91-05/31/92	100%
Menig, Jacqueline	R	MA	Lecturer	English	31	1,500.00	09/01/91-01/15/92	PC
Michell, Monica	R	MBA	Lecturer	Curr./Inst.	38	6,000.00	01/16/92-05/31/92	PC
Miley, Sharon	R	MAT	Lecturer	Soc./Anth.	36	10,408.50	01/16/92-05/31/92	100%
Milk, Richard	R	PHD	Assoc. Prof.	History	48	3,917.25	01/16/92-05/31/92	25%
Mills, John	R	BA	Asst. Inst.	Music	38	1,500.00	09/01/91-01/15/92	PC

PC = Per Course

Name	New/ Renewal	Degree	Rank	Department	Age	Salary	Period of Appointment	Load
Mitchell, Lee Ann	N	BM	Asst. Inst.	Music	26	2,836.69	09/01/91-05/31/92	25% Fall, 12.5% Spring
Moore, Brenda	N	BS	Asst. Inst.	Mathematics	26	7,564.50	09/01/91-05/31/92	50%
Moore, Karen	R	BS	Lecturer	HPER	35	2,572.50	01/16/92-05/31/92	33%
Moore, Marsha	R	MED	Lecturer	Home Econ.	42	1,500.00	09/01/91-01/15/92	PC
Moriuchi, Mayumi	N	MED	Instructor	Mod. Lang.	40	5,364.00	09/01/91-01/15/92	50%
Moriuchi, Mayumi	R	MED	Instructor	Mod. Lang.	40	5,472.00	01/16/92-05/31/92	50%
Morizot, Donald	N	PHD	Vst. Prof.	Biology	44	0	09/01/91-05/31/92	0%
Morton, Craig	N	PHD	Asst. Prof.	Agriculture	40	13,225.50	09/01/91-01/15/92	100%
Morton, Craig	R	PHD	Asst. Prof.	Agriculture	40	13,225.50	01/16/92-05/31/92	100%
Mueller, Donald	N	BA	Asst. Inst.	Mod. Lang.	32	3,782.25	09/01/91-01/15/92	50%
Murray, Julie	N	PHD	Lecturer	HPER	33	2,563.88	01/16/92-05/31/92	25%
Nairn, Rodney	N	PHD	Vst. Prof.	Biology	43	0	09/01/91-05/31/92	0%
Nevajdic, Zoran	R	BS	Lecturer	Mathematics	31	14,616.00	09/01/91-01/15/92	100%
Nicholson, Sheila	R	MSE	Lecturer	Curr./Inst.	43	21,780.00	09/01/91-01/15/92	100%
Nicholson, Sheila	R	MSE	Lecturer	Curr./Inst.	43	2,776.50	01/16/92-05/31/92	25%
Nolan, Joseph	R	BBA	Asst. Inst.	HPER	41	3,000.00	01/16/91-05/31/92	PC
Noone, John	R	MS	Asst. Prof.	Hlth. Admin.	64	15,669.00	09/01/91-05/31/92	50%
Pape, Mark	R	MS	Asst. Prof.	AHS	39	30,573.00	09/01/91-05/31/92	100%
Parra, Genelle	R	MED	Lecturer	Curr./Inst.	46	1,500.00	01/16/92-05/31/92	PC
Patton, William	R	PHD	Asst. Prof.	EAPS	53	6,228.00	01/16/92-05/31/92	50%
Perkins, Thomas	N	MA	Lecturer	Agriculture	31	11,970.00	01/16/92-05/31/92	100%
Plotts, Cynthia	R	PHD	Asst. Prof.	EAPS	34	3,372.75	01/16/92-05/31/92	12.5%
Poon, Johnny	N	BM	Asst. Inst.	Music	25	1,891.13	09/01/91-05/31/92	12.5%
Prentice, Thomas	R	MED	Vst. Lect.	Journalism	39	26,190.00	09/01/91-05/31/92	100%
Prescott, Debra	R	BS	Asst. Inst.	Mathematics	25	7,564.50	09/01/91-05/31/92	50%
Rice, Gary	R	HS	Vst. Lect.	Journalism	38	5,026.50	09/01/91-01/15/92	50%
Rodriguez, Cecilia	N	MA	Lecturer	Pol. Sci.	27	24,912.00	09/01/91-05/31/92	100%
Rucker, Mildred	R	MED	Instructor	EAPS	70	3,000.00	01/16/92-05/31/92	PC
Said, Jamal	N	BA	Asst. Inst.	HPER	23	6,295.24	09/01/91-01/15/92	PC
Said, Jamal	R	BA	Asst. Inst.	HPER	23	3,000.00	01/16/92-05/31/92	PC
Scanlon, Russell	N	BA	Asst. Inst.	Music	37	1,891.13	09/01/91-05/31/92	12.5%
Sciscento, Margaret	R	PHD	Instructor	Soc./Anth.	42	1,500.00	01/16/92-05/31/92	PC
Scudder, Carl	R	MA	Instructor	History	36	5,127.75	01/16/92-05/31/92	50%
Shonrock, Cynthia	R	MA	Lecturer	AHS	40	25,803.00	09/01/91-05/31/92	100%
Sitrin, Marshall	N	MS	Vst. Prof.	Journalism	60	5,751.00	09/01/91-01/15/92	50%
Slitine, Sounny	R	BS	Asst. Inst.	Mathematics	39	7,564.50	09/01/91-05/31/92	50%

PC = Per Course

Name	New/ Renewal	Degree	Rank	Department	Age	Salary	Period of Appointment	Load
Small, Mary	N	PHD	Vst. Lecturer	Journalism	58	3,000.00	09/01/91-01/15/92	PC
Smith, Maureen	R	MS	Lecturer	HPER	41	6,002.50	01/16/92-05/31/92	77%
Soto, Bertha	R	BS	Asst. Inst.	HPER	23	3,000.00	01/16/92-05/31/92	PC
Spencer, David	R	JD	Lecturer	Crim. Just.	23	4,000.00	09/01/91-01/15/92	PC
Spencer, David	R	JD	Lecturer	Crim. Just.	23	11,911.50	01/16/92-05/31/92	100%
Spencer, Michael	R	BS	Lecturer	HPER	33	1,715.00	01/16/92-05/31/92	22%
Stephenson, Marsha	N	MED	Lecturer	Curr./Inst.	47	1,500.00	09/01/91-01/15/92	PC
Sundin, Sharon	R	MED	Lecturer	Curr./Inst.	29	20,817.00	09/01/91-01/15/92	100%
Taradji, Negar	N	BS	Asst. Inst.	Mathematics	31	3,782.25	09/01/91-01/15/92	50%
Taylor, Valerie	R	BS	Asst. Inst.	HPER	32	666.67	09/01/91-01/15/92	11%
Tinseth, Warren	R	MPA	Lecturer	Technology	57	1,500.00	01/16/92-05/31/92	PC
Toosi, Mohammedali	R	PHD	Instructor	Mathematics	65	20,511.00	09/01/91-05/31/92	100%
Venkatesh, Leelavathi	N	BE	Asst. Inst.	Mathematics	26	7,564.50	09/01/91-05/31/92	50%
Wann, Ker-Chung	N	MS	Asst. Inst.	Mathematics	30	7,564.50	09/01/91-05/31/92	50%
Ward-Barrett, Margaret	R	MA	Lecturer	English	48	2,525.63	09/01/91-05/31/92	25%
Warshauer, Hiroko	R	MS	Lecturer	Mathematics	39	23,472.00	09/01/91-05/31/92	100%
White, Mary	N	PHD	Lecturer	Technology	43	1,500.00	01/16/92-05/31/92	PC
Williams, Roger	N	BBA	Lecturer	Music	32	1,312.50	09/01/91-01/15/92	PC
Wilson, Barbara	R	MED	Lecturer	Technology	45	10,782.00	09/01/91-05/31/92	50%
Winfield, Darwin	R	MS	Assoc. Prof.	Hlth. Admin.	62	21,996.00	09/01/91-05/31/92	50%
Wukasch, Charles	R	PHD	Instructor	Mod. Lang.	51	12,213.00	01/16/92-05/31/92	100%
Zawadzki, Robert	N	BS	Asst. Inst.	Mathematics	28	7,564.50	09/01/91-05/31/92	50%
Zielinski, Gary	R	MS	Lecturer	Mathematics	38	22,779.00	09/01/91-05/31/92	100%

PC = Per Course

B. Development Leave of Dr. Sheila Fling

The Board previously approved development leave for the 1992 Spring Semester for Dr. Fling. Dr. Fling plans to spend the spring semester and the first half of the summer in Japan. She may be offered temporary work with a university or teaching institution which would not conflict with her research and would help support her for this six-month period.

Section 51.015 of the Education Code provides in part, "A faculty member on development leave may not accept employment from any other person, corporation, or government, unless the governing board determines that it would be in the public interest to do so and expressly approves the employment." We believe Dr. Fling's employment under these circumstances will help meet the high living expenses she will find in Japan, and will enhance the quality of her research.

C. Personnel Changes - Administrative

Promotion

1. Gerald Hill, from Director, Development Foundation to Vice President for University Advancement, at a twelve-month rate of \$93,744, effective February 1, 1992.

Retirement

1. Leatha Miloy, Vice President for University Advancement, effective January 31, 1992.

D. Personnel Changes - Unclassified

Additions

1. Adam Alonzo, H.S., 20, Program Staff, Athletics, at a 12-month rate of \$8,523, on a 75% basis, effective October 1, 1991.

2. Maria R. Arroya-Tuttrop, 31, M.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$23,187.50, on a 90% basis, effective October 1, 1991.
3. Stanley D. Ashlock, 38, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$20,865, on a 62.50% basis, effective October 1, 1991.
4. Christina C. Bailey, 42, Associate, Nurse, RN, Student Health Center, at a 12-month rate of \$20,688, on a full-time basis, effective September 1, 1991.
5. Lesli A. Baker, 24, M.S., Librarian I, University Library, at a 12-month rate of \$21,096, on a full-time basis, effective October 1, 1991.
6. Joseph R. Barsalou, 27, B.A., Program Staff, Men's Sports, at a 9-month rate of \$8,022, on a half-time basis, effective September 1, 1991.
7. Burton W. Bascom, 45, Ph.D., Grant Coordinator, LBJ Institute, at a 12-month rate of \$33,384, on a full-time basis, effective October 1, 1991.
8. Melinda T. Bascom, 41, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$20,892, on a full-time basis, effective October 1, 1991.
9. Christine Brooks Brown, 28, B.S., Coordinator of the Annual Fund, University Advancement, at a 12-month rate of \$24,264, on a full-time basis, effective October 14, 1991.
10. Nancy E. Champion, 41, M.Ed., Grant Coordinator, LBJ Institute, at a 12-month rate of \$23,698.50, on 87.50% basis, effective October 1, 1991.
11. James L. Cobb, 39, B.S., Theatre Shop Supervisor, Theatre Arts, at a 12-month rate of \$20,784, on a full-time basis, effective October 14, 1991.
12. Suzanne Cooper, 50, Nursing Diploma, Nurse, RN, Student Health Center, at a 12-month rate of \$20,280, on a full-time basis, effective October 28, 1991.
13. Sherry L. Eidson, 33, M.S., Grant Coordinator, Multicultural Student Affairs, at a 12-month rate of \$20,484, on a full-time basis, effective October 4, 1991.
14. Michael A. Ferguson, 35, B.A., Program Staff, Football, at a 9-month rate of \$6,006 on a half-time basis, effective September 1, 1991.

15. Jose Flores, 25, B.A., Residence Hall Director, Residence Life, at a 9-month rate of \$12,276, on a full-time basis, effective September 1, 1991.
16. Gary J. Gabehart, 48, H.S., Program Staff, Health Professions, at a 12-month rate of \$30,828, on a full-time basis, effective September 1, 1991.
17. Daniel P. Garcia, 27, B.A., Grant Specialist, Multicultural Student Affairs, at a 12-month rate of \$18,084, on a full-time basis, effective November 8, 1991.
18. Dorcas N. Garcia, 48, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$27,084, on a full-time basis, effective October 1, 1991.
19. Jeffrey K. Honeycutt, 23, B.A., Program Staff, Athletics, at a 9-month rate of \$5,352, on a half-time basis, effective September 1, 1991.
20. Douglas P. Hopkins, 37, B.A.A., Grant Coordinator, Drug Free San Marcos, at a 12-month rate of \$30,072, on a full-time basis, effective October 1, 1991.
21. Richard M. Leiffort, 40, M.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$29,894.40 on a 90% basis, effective October 1, 1991.
22. Rosa M. Macias, 24, B.A., Grant Specialist, Multicultural Student Affairs, at a 12-month rate of \$18,084, on a full-time basis, effective October 11, 1991.
23. Michelle D. Massey, 30, B.B.A., Manager of Employee Benefits, Personnel Office, at a 12-month rate of \$34,056, on a full-time basis, effective November 1, 1991.
24. Dan A. Medlin, 25, B.S., Assistant to the Dean, Dean of Students, at a 12-month rate of \$23,904, on a full-time basis, effective September 11, 1991.
25. Mike Miller, 27, B.S., Coach, Men's Sports, at a 9-month rate of \$25,500, on a full-time basis, effective September 1, 1991.
26. Brian S. Montgomery, 29, M.B.A., Assistant Director, Residence Life, at a 12-month rate of \$26,280, on a full-time basis, effective September 1, 1991.
27. Vincent E. Morton, 28, M.B.A., Assistant Director of Recreational Sports, Recreational Sports, at a 12-month rate of \$23,088, on a full-time basis, effective September 1, 1991.

28. Petra A. Peters, 38, H.S., Grant Coordinator, Institute of Criminal Justice, at a 12-month rate of \$20,580, on a full-time basis, effective September 9, 1991.
29. Micki R. Poole, 21, B.A., Grant Specialist, Multicultural Student Affairs, at a 12-month rate of \$18,084, on a full-time basis, effective October 11, 1991.
30. Britton C. Powers, 26, B.A., Residence Hall Director, Residence Life, at a 9-month rate of \$12,276, on a full-time basis, effective September 1, 1991.
31. Sam S. Santa Ana, 40, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$28,587.60, on a 90% basis, effective October 1, 1991.
32. Ann M. Signorelli, 29, M.S., Grant Specialist, Multicultural Student Affairs, at a 12-month rate of \$18,084, on a full-time basis, effective October 11, 1991.
33. Shirley D. Smith, 34, H.S., Grant Coordinator, LBJ Institute, at a 12-month rate of \$15,669, on a 75% basis, effective October 1, 1991.
34. Priscilla L. Stapleton, 50, G.E.D., Grant Coordinator, LBJ Institute, at a 12-month rate of \$20,313, on a 75% basis, effective October 1, 1991.
35. Norberto A. Vasquez, 36, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$27,084, on a full-time basis, effective October 1, 1991.
36. Amy J. Wier, 33, B.A., Grant Coordinator, LBJ Institute, at a 12-month rate of \$33,384, on a full-time basis, effective October 1, 1991.

Promotions

1. Cynthia Franklin, from Systems Analyst I to Systems Analyst II, Administrative Data Processing, at a 12-month rate of \$33,552, effective September 1, 1991.
2. James Robert Helduser, from Coach to Head Coach, Football, at a 12-month rate of \$54,156, effective December 9, 1991.
3. Gloria Maier, from Graphic Artist I to Graphic Artist II, News and Information Service, at a 12-month rate of \$19,284, effective December 1, 1991.

4. Peter L. Myklebust, from Graphic Artist II to Assistant Director, News and Information Service, at a 12-month rate of \$25,128, effective November 1, 1991.
5. Lloyddean Wilson, from Staff Secretary to Assistant Registrar, Registrar's Office, at a 12-month rate of \$25,632, effective September 26, 1991.
6. Jerome A. Witowski, from Medical Lab Technician to Medical Technologist, Student Health Center, at a 12-month rate of \$20,580, effective September 1, 1991.

Resignations

1. Anita C. Freeman, Coordinator, Student Health Center, effective October 31, 1991.
2. Elizabeth J. Meyer, Personnel Representative II, Personnel Office, effective October 25, 1991.
3. Jean E. Storrs, Librarian I, University Library, effective September 20, 1991.

E. Dual Employment

Article XVI, Section 40, of the Constitution provides in pertinent part that:

" . . . A nonelective State Officer may hold other nonelective offices under the State or the United States, if the other office is of benefit to the State of Texas or is required by the State or Federal law, and there is no conflict with the original office for which he receives salary or compensation. . . ."

Additionally, Article 6252-9a, Vernon's Annotated Civil Statutes, provides in part:

"Section 1. A nonelective state officer or employee may hold other nonelective offices or positions of honor, trust, or profit under this State or the United States, if his holding the other offices or positions is of benefit to the State of Texas or is required by state or federal law, and if there is no conflict between his holding the office or position for which the officer or employee receives salary or compensation.

Section 2. Before a nonelective state officer or employee may accept an offer to serve in other nonelective offices or positions of honor, trust, or profit, the officer or employees must obtain from the governing body, or if there is no governing body, the executive head of the agency, division, department, or institution with which he is associated or employed, a finding that the requirements of Section 1 of this Act have been fulfilled. The governing body or executive head shall make an official record of the finding and of the compensation to be received by the nonelective officer or employee from such additional nonelective office or position of honor, trust, or profit including specifically salary, bonus, per diem, or other type of compensation.

The persons listed in the following table have expertise in the area of their employment that is needed at Southwest Texas State University, and the university proposes utilizing the services of these persons. These persons either already hold, or prospectively will hold, another nonelective position with a state tax-supported agency. In those cases in which the person is already employed, and Southwest Texas State University is the prospective employer, we have received a finding from the executive head or governing body with which the person is already associated that the requirements of Section 1 of Article 6252-9a have been fulfilled.

DUAL EMPLOYMENT

NAME	SWT'S SCHOOL & EMPLOYING DEPT.	PERIOD OF EMPLOYMENT BY SWT	PERCENT TIME EMPLOYED BY SWT	COMPENSATION PAID BY SWT	PRESENT EMPLOYER	PROSPECTIVE EMPLOYER	NO- CONFLICT STATEMENT FILED
Dos Santos-Dierking Sheila	School of Liberal Arts Sociology-Anthropology	01/16/92- 05/31/92	12.5%	\$1,500.00	Texas Legislative Council	SWT	Yes
Louis, Bettie	School of Liberal Arts Social Work	01/16/92- 05/31/92	50%	\$5,926.00	SWT	Children's Service Bureau	Yes
Sherman, Elsworth	School of Applied Arts Criminal Justice	01/16/92- 05/31/92	12.5%	\$1,700.00	Texas Dept. of Public Safety	SWT	Yes
Warner, Howard	School of Applied Arts Criminal Justice	01/16/92- 05/31/92	12.5%	\$1,700.00	Hays County Court-At-Law	SWT	Yes

F. Out-of-State Travel

Fiscal Year 1992 maximum travel allowance (0.6% of educational and general funds)	\$393,435.00
Travel expended in this period	66,715.99
Travel expended in previous periods	<u>- 0 -</u>
Balance of travel allowance for FY 92	<u>\$326,710.01</u>

FY 92 Athletic travel expended in this period	\$ 54,454.71
Travel expended in previous periods	<u>- 0 -</u>
Athletic travel expended in FY 92	<u>\$ 54,454.71</u>

II. BUDGETARY MATTERS

A. Changes in FY 1992 Budget

Summarized below are the net changes, listed by element of cost or budgetary unit, which are hereby recommended in the current Operating Budget at Southwest Texas State University.

SUMMARY BY ELEMENT/BUDGETARY UNIT

		Method of Financing	
	<u>Budget</u>	<u>Unappropriated Balances</u>	<u>Estimated Income</u>
<u>EDUCATIONAL AND GENERAL</u>			
Original Budget	\$65,572,464.00	\$	\$
Requested Net Changes this Board Motion:			
Faculty Dev. Leaves	181,638.00	181,638.00	
History	41,349.00	41,349.00	
Health Professions	26,604.00	26,604.00	
Early Hum. Mig./Asia	29,605.32	29,605.32	
Childhood Injury Prev.	14,572.02	14,572.02	
Production of Trans. Bass	32,188.68	32,188.68	
Stretford Proc. Cat.	54,688.13	54,688.13	
Org. Res./Meixner	635.41	635.41	
Org. Res./Agriculture	850.03	850.03	
Org. Res./Lopez	289.00	289.00	
Org. Res./Fling	323.11	323.11	
Correspondence Office	259.00		259.00
Extension Office	105.00		105.00
Phys. Plant/-Prop. II	42,572.00	42,572.00	
Uniform Statewide Acct.	22,740.00	22,740.00	
Total Adjustments	\$ 448,418.70	\$ 448,054.70	\$ 364.00
Adjusted Budget for 11/30/91	\$66,020,882.70		

Explanation of Changes:

Faculty Development Leave - Increase of budget to fund developmental leaves for Fall Semester 1991.

History - Increase of budget to fund promotion of Assistant to the President and replacement funds.
Health Professions - Increase of budget to place the new dean of the School of Health Professions in the budget.
Early Human Migration/Asia - Increase of budget to carry FY 1991 balances forward to FY 1992.
Childhood Injury Prevention - Increase of budget to carry FY 1991 balances forward to FY 1992.
Production of Transgenic Bass - Increase of budget to fund FY 1992 salaries and carry FY 1991 balances forward to FY 1992.
Stretford Process Catalysts - Increase of budget to fund FY 1992 salaries and carry FY 1991 balances forward to FY 1992.
Organized Research/Meixner - Increase of budget to carry FY 1991 balances forward to FY 1992.
Organized Research/Agriculture - Increase of budget to carry FY 1991 balances forward to FY 1992.
Organized Research/Lopez - Increase of budget to carry FY 1991 balances forward to FY 1992.
Organized Research/Fling - Increase of budget to carry FY 1991 balances forward to FY 1992.
Correspondence Office - Increase of budget to fund 4.84 percent wage increase as agreed in the FY 1992 budget meetings.
Extension Office - Increase of budget to fund 4.84 percent wage increase as agreed in the FY 1992 budget meetings.
Physical Plant Prop II - Increase of budget to fund furniture and renovations to Derrick Hall.
Uniform Statewide Accounting System - Increase of budget to fund FY 1992 salary for programmer to implement USAS.

		Method of Financing	
	<u>Budget</u>	<u>Unappropriated Balances</u>	<u>Estimated Income</u>
<u>DESIGNATED</u>			
Original Budget	\$34,690,471.00	\$	\$
Requested Net Changes this Board Motion:			
Transportation Ser.	<u>42,435.00</u>	<u></u>	<u>42,435.00</u>
Total Adjustments	<u>\$ 42,435.00</u>	<u>\$ - 0 -</u>	<u>\$ 42,435.00</u>
Adjusted Budget for 11/30/91	<u>\$34,732,906.00</u>		
Explanation of Changes:			

Transportation Services - Increase of budget to fund the purchase of three vehicles to be leased to the University Police Department.

		Method of Financing	
	<u>Budget</u>	<u>Unappropriated Balances</u>	<u>Estimated Income</u>
<u>AUXILIARY ENTERPRISES NON-PLEDGED</u>			
Original Budget	\$10,874,273.00	\$	\$
Requested Net Changes this Board Motion:			
Counseling Center	552.00		552.00
Student Health Ctr.	5,305.20		5,305.20
Sports Clubs	456.00		456.00
Student Ctr. Oper.	6,311.00		6,311.00
Student Ctr. Prog.	2,095.00		2,095.00
Strahan Coliseum-I/G	97.95		97.95
Asst. to the President	(41,349.00)	(41,349.00)	
Phon-A-Thon	12,500.00	12,500.00	
Total Adjustments	\$ (14,031.85)	\$ (28,849.00)	\$ 14,817.15
Adjusted Budget for 11/30/91	\$10,860,241.15		

Explanation of Changes:

Counseling Center - Increase of budget to fund 2 percent pay increase.
Student Health Center - Increase of budget to fund 2 percent pay increase.
Sports Clubs - Increase of budget to fund adjustment in base pay rate.
Student Center Operations - Increase of budget to fund 4.84 percent wage adjustment as agreed per FY 1992 budget meetings.
Student Center Programs - Increase of budget to fund 4.84 percent wage adjustment as agreed per FY 1992 budget meetings.
Strahan Coliseum-I/G - Increase of budget to fund 2 percent pay increase.
Assistant to the President - Decrease of budget to transfer funds to increase salary to twelve months.
Phon-A-Thon - Increase of budget to fund postage for Annual Fund Drive for FY 1992.

		Method of Financing	
	<u>Budget</u>	<u>Unappropriated Balances</u>	<u>Estimated Income</u>
<u>PLEDGED</u>			
Original Budget	\$20,586,854.00	\$	\$
Total Adjustments	<u>\$ - 0 -</u>	<u>\$ - 0 -</u>	<u>\$ - 0 -</u>
Adjusted Budget for 11/30/91	<u>\$20,586,854.00</u>		

B. Room and Board Rates

We recommend the approval of the following room and board rates, to be effective the Fall Semester, 1992, the Spring Semester, 1993, and Summer Sessions I and II, 1993:

	No. of Beds	<u>Regular School Year</u>					
		(2 persons per room)			(1 person per room)		
		91-92 Rates	92-93 Rates	% Inc.	91-92 Rates	92-93 Rates	% Inc.
Air-Conditioned ¹	3295						
7-Day		\$3055	\$3317	8.6%	\$3932	\$4286	9.0%
5-Day		\$3016	\$3269	8.4%	\$3893	\$4238	8.9%
Non Air-Conditioned ¹	132						
7-Day		\$2411	\$2606	8.1%	\$2966	\$3219	8.5%
5-Day		\$2372	\$2558	7.8%	\$2927	\$3171	8.3%
Suites ¹	721						
7-Day		\$3299	\$3587	8.7%	\$4298	\$4691	9.1%
5-Day		\$3260	\$3539	8.6%	\$4259	\$4643	9.0%
College Inn ¹	280						
7-Day		\$3556	\$3871	8.9%	\$4683	\$5117	9.3%
5-Day		\$3517	\$3823	8.7%	\$4644	\$5069	9.2%
Riverside Apartments	48						
Unfurnished ²		\$ 242	\$ 266	9.9%	N/A	N/A	N/A
Blanco Hall ¹	572						
7-Day		\$3750	\$4085	8.9%	\$4974	\$5438	9.3%
5-Day		\$3711	\$4037	8.8%	\$4935	\$5390	9.2%
Board Only ¹							
7-Day		\$1301	\$1379	6.0%			
5-Day		\$1262	\$1331	5.5%			
San Saba							
Room Only		N/A	\$2208	N/A	N/A	\$3312	N/A

		<u>Summer Sessions</u>					
		(2 persons per room)			(1 person per room)		
		91-92 Rates	92-93 Rates	% Inc.	91-92 Rates	92-93 Rates	% Inc.
Air-Conditioned							
Summer ³							
7-Day		\$1112	\$1197	7.6%	\$1422	\$1540	8.3%
5-Day		\$1061	\$1144	7.8%	\$1371	\$1487	8.5%
Board Only							
7-Day		\$ 492	\$ 512	4.1%			
5-Day		\$ 441	\$ 459	4.1%			

¹ For complete school year (two semesters)

² Monthly rate with no food

³ For complete summer (two sessions) with board

Comanche Hill Apartment Rates

We recommend approval of the following rental rate as a maximum at Comanche Hill Apartments to be effective for the fiscal year 1993.

	<u>No. of Units</u>	<u>91-92 Rates</u>	<u>92-93 Rates</u>	<u>% Increase</u>
Small 1 bedroom	18			
Furnished		\$340	\$370	8.8%
Unfurnished		\$305	\$320	4.9%
Large 1 bedroom	8			
Furnished		\$355	\$380	7.0%
Unfurnished		\$315	\$330	4.8%
2 Bedroom/1 Bath	18			
Furnished		\$425	\$450	5.9%
Unfurnished		\$370	\$380	2.7%
2 Bedroom/2 Bath	72			
Furnished		\$435	\$460	5.7%
Unfurnished		\$380	\$390	2.6%

Often it is necessary to lower and negotiate rates before the beginning of a semester to assure high occupancy of this facility. Although we anticipate 100% occupancy level during the regular semesters at the rates recommended for 1992-93, we recommend the President be given the authority to lower rates when required by changing market conditions in order to remain competitive.

C. Nonresident and Foreign Student Tuition Rate

As required in Section 54.0511 of Texas Education Code, the Texas Higher Education Coordinating Board notified Southwest Texas State University of the tuition rate increase for nonresident and foreign students for academic year 1992-93. The new rate will be \$162 per semester credit hour, an increase of \$34 per semester credit hour.

NON-RESIDENT STUDENTS/UNITED STATES CITIZENS
AND FOREIGN STUDENTS
Fall and Spring Semester 1992-93
(per semester)

Hrs	Tuition	Stu Serv Fee	Gen Use Fee	Stu Ctr Fee	Bus Fee	Cmptr Serv Fee	Stu Publ Fee	Rec Sports Fee	Total
1	\$162.00	\$ 12.00	\$ 10.00	\$20.00	\$18.00	\$ 2.00	\$5.00	\$12.00	\$ 241.00
2	324.00	24.00	20.00	20.00	18.00	4.00	5.00	12.00	427.00
3	486.00	36.00	30.00	20.00	18.00	6.00	5.00	12.00	613.00
4	648.00	48.00	40.00	20.00	18.00	8.00	5.00	12.00	799.00
5	810.00	60.00	50.00	20.00	18.00	10.00	5.00	12.00	985.00
6	972.00	72.00	60.00	20.00	18.00	12.00	5.00	12.00	1171.00
7	1134.00	84.00	70.00	20.00	18.00	14.00	5.00	12.00	1357.00
8	1296.00	96.00	80.00	20.00	18.00	16.00	5.00	12.00	1543.00
9	1458.00	108.00	90.00	20.00	18.00	18.00	5.00	12.00	1729.00
10	1620.00	108.00	100.00	20.00	18.00	20.00	5.00	12.00	1903.00
11	1782.00	108.00	110.00	20.00	18.00	22.00	5.00	12.00	2077.00
12	1944.00	108.00	120.00	20.00	18.00	24.00	5.00	12.00	2251.00
13	2106.00	108.00	130.00	20.00	18.00	26.00	5.00	12.00	2425.00
14	2268.00	108.00	140.00	20.00	18.00	28.00	5.00	12.00	2599.00
15	2430.00	108.00	150.00	20.00	18.00	30.00	5.00	12.00	2773.00
16	2592.00	108.00	160.00	20.00	18.00	32.00	5.00	12.00	2947.00
17	2754.00	108.00	170.00	20.00	18.00	34.00	5.00	12.00	3121.00
18	2916.00	108.00	180.00	20.00	18.00	36.00	5.00	12.00	3295.00
19	3078.00	108.00	190.00	20.00	18.00	38.00	5.00	12.00	3469.00
20	3240.00*	108.00	200.00*	20.00	18.00	40.00*	5.00	12.00	3643.00

* Add \$162 for tuition, \$10 for general fee, and \$2 for computer service fee for each hour over 20. All other fees remain the same.

NON-RESIDENT STUDENTS/UNITED STATES CITIZENS
AND FOREIGN STUDENTS
Summer Terms - 1993
(per term)

Hrs	Tuition	Stu Serv Fee	Gen Use Fee	Stu Ctr Fee	Bus Fee	Cmptr Serv Fee	Stu Publ Fee	Rec Sports Fee	Total
1	\$162.00	\$ 12.00	\$ 10.00	\$10.00	\$ 9.00	\$ 2.00	\$5.00	\$ 6.00	\$ 216.00
2	324.00	24.00	20.00	10.00	9.00	4.00	5.00	6.00	402.00
3	486.00	36.00	30.00	10.00	9.00	6.00	5.00	6.00	588.00
4	648.00	48.00	40.00	10.00	9.00	8.00	5.00	6.00	774.00
5	810.00	60.00	50.00	10.00	9.00	10.00	5.00	6.00	960.00
6	972.00	60.00	60.00	10.00	9.00	12.00	5.00	6.00	1134.00
7	1134.00*	60.00	70.00*	10.00	9.00	14.00*	5.00	6.00	1308.00

* Add \$162 for tuition, \$10 for general fee, and \$2 for computer service fee for each hour over 7. All other fees remain the same.

III. CONTRACTS

A. Snack and Beverage Vending Contract

We recommend that AVS Food Services of Austin, Texas be granted the snack and beverage vending contract, as shown in Enclosure III, for Southwest Texas State University. The university will receive a commission of 32% on food items and 30.17% on can drinks on a monthly basis. A minimum annual guarantee of \$260,500 will be paid to the university.

B. Amendment to Food Service Agreement

We recommend approval of the Amendment to the Food Service Agreement, as shown in Enclosure IV, to extend the term of agreement between Professional Food-Service Management, Incorporated and Southwest Texas State University from June 1, 1993 to May 31, 1998, and amend the terms of the remaining one year of the original contract from June 1, 1992 to May 31, 1993.

The amendment includes a provision whereby the food service contractor will spend \$500,000 to renovate three of the University's food service facilities. Cafeteria menu standards have been significantly expanded to offer students greater variety in accordance with a recommendation of the Food Service Committee. This is reflected in a \$.10 per person per day increase in the board rate beginning in the fall of 1992.

Approval of the amendment has been recommended by a student committee from the residence halls and by the University Food Service Committee.

C. Award Contract for Recreational Sports Building, Phase I

We recommend that a contract be awarded to _____ of _____, Texas, in the amount of _____ for construction of the Recreational Sports Building, Phase I.

D. Award Contract for Painting Interior of Womens' Residence Tower

As part of our planned maintenance program, Southwest Texas State University advertised for bids for painting the interior of the Womens' Residence Tower. It is recommended that a contract be awarded to the low bidder, Morales Painting of Eagle Lake, Texas, as shown in Enclosure V, in the amount of \$97,400 from auxiliary pledged funds.

E. Award Contract for Program Audit for University Advancement

Southwest Texas State University be authorized to award a contract for an audit to be conducted of the University Advancement program, as shown in Enclosure VI, in preparation for the capital campaign. The agencies being interviewed are:

Barnes & Roche, Incorporated - Rosemont, Pennsylvania
Dini & Associates - Houston, Texas
John Grenzebach & Associates, Incorporated - Chicago, Illinois
Ketchum, Incorporated - Dallas, Texas

F. Exchange of Property Between Southwest Texas State University and the Catholic Diocese of Austin

We recommend that Southwest Texas State University be authorized to exchange property with the Catholic Diocese of Austin and that the President be authorized to execute all documents and instruments necessary to consummate this transaction. The site we are proposing to acquire consists of a structure and approximately 19,800 gross square feet of land, while the site we are exchanging is 34,587 gross square feet. The acquisition of this property is in our approved Master Plan. The Diocese would be moving the Catholic Student Center to the perimeter of the campus freeing the more internal location for a future project.

G. Appointment of Architect

Southwest Texas State University requests authorization to employ Graeber, Simmons & Cowan, Architects of Austin, Texas, to provide a preliminary model and rendering for the proposed Student Center at a fee not to exceed \$5,000, to be paid from Student Center Reserves, for the purpose of developing funding for the project.

IV. MISCELLANEOUS

A. Acknowledgment of the Quarterly Financial Reports of the Southwest Texas State University Development Foundation and the Southwest Texas State University Support Foundation

At the August 22, 1980, meeting, the Board of Regents requested that both the Development and the Support Foundations provide annual and quarterly reports to the Board of Regents. The Trustees of both foundations have agreed to this request and will provide, through the university administration, an annual report at the November meeting and quarterly income reports at the February, May, and August meetings. The FY 92 first quarterly financial reports are provided in Enclosure VIII.

B. Approval of the Sale of Bonds

We recommend the Board of Regents approve and authorize the official bid documents and bond resolution to authorize the issuance of approximately \$7,920,000 in Southwest Texas State University Junior Lien Combined Fee Revenue Bonds, Series 1992, for the purpose of constructing, furnishing and equipping a new Recreational Sports Building.

These bonds are to be issued in accordance with the recommendation of Mr. Vince Matrone, Rauscher, Pierce, Refsnes, Incorporated, financial consultant for the project, and the approval of bond counsel, Mr. Chuck Kobdich of McCall, Parkhurst, and Horton of Dallas, Texas.

The sale of the bonds was approved by the Texas Bond Review Board at their meeting on January 23, 1992. The construction of the new building has been previously approved by the Board of Regents and the Texas Higher Education Coordinating Board. In April, 1990, Southwest Texas State University students approved a referendum authorizing the collection of a separate Recreational Sports Fee in an amount sufficient to support existing programs and the construction of a new facility.

C. Substantial Completion of Landscaping at Elliott and Read Halls

Southwest Texas State University has supplied the Building Committee with the required information upon the completion of the landscaping project at Elliott and Read Halls. The project has been visited by Mr. Lamar Urbanovsky, Chancellor, Texas State University System; Mr. T. J. Marek, Vice President for Finance and Management, SWT; and Mr. Ed Reznicek, Director of Campus Construction, SWT; along with representatives of the contractor, the architect, and other representatives of SWT. The project was found to be substantially completed with the exception of certain minor items which are yet to be completed or corrected. Final payment is being withheld from the contractor pending completion of these items.

D. Substantial Completion of Deferred Maintenance Project

Southwest Texas State University has supplied the Building Committee with the required information upon the completion of the Deferred Maintenance project. The project has been visited by Mr. Lamar Urbanovsky, Chancellor, Texas State University System; Mr. T. J. Marek, Vice President for Finance and Management, SWT; and Mr. Ed Reznicek, Director of Campus Construction, SWT; along with representatives of the contractor, the architect, and other representatives of SWT. The project was found to be substantially completed with the exception of certain minor items which are yet to be completed or corrected. Final payment is being withheld from the contractor pending completion of these items.

E. Authorization to Issue Purchase Orders for Furniture for Residence Halls

Southwest Texas State University be authorized to issue purchase orders to the low bidders as shown in Enclosure X, in the amount of \$72,117.85 for furniture for Lantana and Thomas Halls, to be funded from auxiliary pledged funds, and in the amount of \$148,293.34 for furniture for Smith Hall, to be funded from Housing System and Equipment Reserve funds.

F. Addition of Optional Retirement Program Carriers

Southwest Texas State University be authorized to add the following carriers to the Optional Retirement Program effective March 1, 1992.

Life Insurance Company of the Southwest
Jackson National Life Insurance Company
Great American Life Insurance Company

G. Authorization to Purchase the Assets of Southwest Broadcasting of New Braunfels

Southwest Texas State University recommends approval to purchase the assets of Southwest Broadcasting of New Braunfels, including all FM radio station transmission site equipment and studio site equipment for Southwest Texas State University. The purchase price of \$150,000 includes the installation of this equipment. This purchase includes the donation of the license of noncommercial radio station 89.9 MHz, New Braunfels.

H. Authorization to Dispense Condoms

Southwest Texas State University recommends approval to dispense condoms through vending machines in residence halls and selected other buildings on campus.

I. Curriculum Report

We recommend that the Curriculum Report as submitted in Enclosure XI of this Report be approved.

J. Approval of Untaught Courses Report

We recommend approval of the Untaught Courses Report, as submitted in Enclosure XII.

K. Request for Resident and Extension Credit Out-of-Country Study

We recommend approval of the out-of-country study requests to offer resident and extension credit courses as shown in Enclosure XIII.

L. Acknowledgment of Gifts of \$5,000 or More Given to Southwest Texas State University

Mr. and Mrs. Edward O. Wendler of Houston have transferred 1,121.205 shares in American Capital Enterprise Fund to Southwest Texas State University. Value of the shares is approximately \$15,000. The shares are to be liquidated and the funds to be used for an endowed scholarship fund.

Dr. and Mrs. Elton Abernathy have donated \$5,000 to Southwest Texas State University to increase the M. Elton Abernathy Endowed Scholarship Fund. Dr. Abernathy came to SWT in 1946 and served as a faculty member in the Speech and Drama Department until his retirement in 1978. The Board of Regents, Texas State University, extended a Resolution of Gratitude to M. Elton Abernathy in May of 1982 and designated him Distinguished Professor of Speech and Drama Emeritus.

M. Acknowledgment of Gifts of \$5,000 or More Given to the Southwest Texas State University Development Foundation

Mr. Albert B. Alkek contributed an additional \$60,000 to the SWT Development Foundation for the Margaret and Albert B. Alkek Fund for Excellence and the Alkek Scholarship Fund. Mr. Alkek has been outstanding in his support of Southwest Texas State University. He originally established the Alkek Scholarship Fund for qualifying students from the high schools of Bandera and Medina Counties. He has added scholarships for qualifying graduates of Victoria High School.

The Houston Livestock Show and Rodeo gave \$50,000 to establish an endowment in support of the Freeman Ranch research and activities. The Houston Livestock Show and Rodeo previously established a \$415,000 endowed scholarship fund for students majoring in Agriculture.

William C. Nemeth, M.D., gave \$5,000 as start-up and seed money for the Sports Medicine and Wellness Institute at Southwest Texas State University. Dr. Nemeth has been a faithful supporter of the athletic trainers program as well as athletics at SWT.

Christopher Schulze gave \$5,000 to increase the Howard D. Schulze Endowed Scholarship. The scholarship fund now totals \$7,500 and was established in honor of his father.

The Sertoma Club of San Marcos gave \$5,000 to establish an endowed scholarship. The Club has been supportive of SWT in the past with gifts to the Stuttering Program.

N. Acceptance of Gifts-in-Kind

William D. Wittliff of Austin has given a collection of manuscript, typescript, and other materials by and about John Graves. This is a valuable addition to the Southwestern Writers Collection.

Dr. Pat Norwood of San Marcos has offered a collection of Abalones, Limpets, Pectines, Cones, Chitons, Volvtes, Mitre, Cassidae, Turbans, plus many miscellaneous collections of lesser known shells to the Department of Biology, from the estate of his wife. Acceptance of this gift will increase the teaching, research and display of shells.

TRAVEL REIMBURSEMENTS FOR WHICH PAYMENT WAS MADE
DURING THE PERIOD SEPTEMBER 1, 1991-NOVEMBER 30, 1991

FACULTY-STAFF TRAVEL: \$ 62,001.99

1. Gi-Boem Bae, Assistant Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 9-12, 1991, with expenses of \$649.11 paid.
2. John J. Beck, Acting Dean, School of Education, attended the Teacher Council of State Colleges and Universities Conference held in New Orleans, Louisiana, during the period September 19-22, 1991, with expenses of \$594.79 paid.
3. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Involvement in Post Secondary Education Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$507.20 paid.
4. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Conference held in San Francisco, California, during the period October 23-27, 1991, with expenses of \$500.20 paid.
5. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 4, 1991, with expenses of \$769.13 paid.
6. Roger E. Bennett, Chair-Professor, Journalism Department, attended the American Press Institute Conference held in Washington, D.C., during the period October 5-12, 1991, with expenses of \$986.00 paid.
7. Lydia A. Blanchard, Professor, English Department, attended the Rocky Mountain Modern Languages Association Conference held in Phoenix, Arizona, during the period October 17-20, 1991, with expenses of \$150.00 paid.
8. Randall W. Bland, Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-September 1, 1991, with expenses of \$500.00 paid.
9. Randall W. Bland, Professor, Political Science Department, attended the Northeastern Political Science Association Conference held in Philadelphia, Pennsylvania, during the period November 13-17, 1991, with expenses of \$819.02 paid.
10. Richard G. Boehm, Chair-Professor, Geography and Planning Department, attended the National Council for Geographic Education Conference held in St. Paul, Minnesota, during the period October 23-27, 1991, with expenses of \$277.00 paid.

11. Manny Brand, Chair-Professor, Music Department, attended the Society of Professional Audio Recording Services meeting held in New York, New York, during the period October 3-6, 1991 with expenses of \$1,041.37 paid.
12. Manny Brand, Chair-Professor, Music Department, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period of November 6-8, 1991, with expenses of \$698.18 paid.
13. Karen D. Brown, Director, Institute of Social Work, attended the Association of Baccalaureate Social Work Education Directors Conference held in Orlando, Florida, during the period September 27-October 1, 1991, with expenses of \$619.92 paid.
14. Ronald C. Brown, Director, Honors Program, attended the National Collegiate Honors Council Conference held in Chicago, Illinois, during the period November 1-3, 1991, with expenses of \$787.95 paid.
15. Ann E. Burnette, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$100.00 paid.
16. Mark B. Busby, Director, Center for the Study of the Southwest, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-10, 1991, with expenses of \$833.47 paid.
17. Antonio Candau, Assistant Professor, Modern Languages Department, attended the Mid-America Hispanic Literature Conference held in Lincoln, Nebraska, during the period October 3-6, 1991, with expenses of \$444.99 paid.
18. Leonardo Cardenas, Chair-Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-September 1, 1991, with expenses of \$715.00 paid.
19. T. Richard Cheatham, Dean, School of Fine Arts, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$669.88 paid.
20. Carolyn G. Cline, Associate Professor, Journalism Department, attended the International Association of Business Communicators Conference held in Colorado Springs, Colorado, during the period September 18-22, 1991, with expenses of \$550.28 paid.
21. James R. Crawford, Chair-Professor, Physics Department, attended the Optical Society of America meeting held in San Jose, California, during the period November 2-5, 1991, with expenses of \$423.98 paid.

22. Oscar L. Dorsey, Professor, Curriculum and Instruction Department, attended the National Issues in Higher Education Conference held in Ft. Lauderdale, Florida, during the period October 19-22, 1991, with expenses of \$300.00 paid.
23. Gwendolyn D. Dupree, Manager, Telephone Service, attended the Association of College and University Telecommunications Directors Conference held in Denver, Colorado, during the period September 15-19, 1991, with expenses of \$967.95 paid.
24. Miriam B. Echeverria, Associate Professor, Modern Languages Department, attended the Mid-American Modern Languages Conference held in Lincoln, Nebraska, during the period October 3-5, 1991, with expenses of \$461.00 paid.
25. David M. Falleur, Associate Professor, Allied Health Sciences Department, attended the Department of Health and Human Services Grant Writing Workshop held in Denver, Colorado, during the period September 18-22, 1991, with expenses of \$548.55 paid.
26. Kathleen E. Fite, Associate Professor, Curriculum and Instruction Department, collected research data on emerging literacy from public schools in Alto, New Mexico, during the period September 15-23, 1991, with expenses of \$100.00 paid.
27. Kathleen E. Fite Associate Professor, Curriculum and Instruction Department, attended the National Association for the Education of Young Children Conference held in Denver, Colorado, during the period November 6-10, 1991, with expenses of \$600.00 paid.
28. Kathy A. Fleuriet, Associate Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$400.00 paid.
29. Ramona L. Ford, Associate Professor, Sociology and Anthropology Department, attended the National Center for Employee Ownership meeting held in Chicago, Illinois, during the period October 26-27, 1991, with expenses of \$355.11 paid.
30. Jennifer Forrest, Assistant Professor, Modern Languages Department, attended the Colloquium on Film and Literature held in Morgantown, West Virginia, during the period September 19-22, 1991, with expenses of \$642.56 paid.
31. Christopher J. Frost, Assistant Professor, Psychology Department, attended the Funds for the Improvement of Post Secondary Education Grantee Conference in Boston, Massachusetts, during the period October 12-19, 1991, with expenses of \$500.00 paid.
32. Charles Garofalo, Assistant Professor, Political Science Department, attended the National Association of Schools for Public Affairs and Administration Conference held in Baltimore, Maryland, during the period October 16-20, 1991, with expenses of \$823.18 paid.

33. Marguerite K. Gillis, Professor, Curriculum and Instruction Department, attended the College Reading Association Conference held in Crystal City, Virginia, during the period October 31-November 2, 1991, with expenses of \$516.95 paid.
34. Stephany Goodbread, Lecturer, Honors Program, transported students to participate in the National Collegiate Honors Council Conference held in Chicago, Illinois, during the period October 31-November 3, 1991, with expenses of \$2,978.00 paid.
35. Robert J. Goss, Director, Computing Services, attended the Education in Communication Conference held in San Diego, California, during the period October 15-20, 1991, with expenses of \$816.75 paid.
36. G. Jack Gravitt, Dean, School of Liberal Arts, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-10, 1991, with expenses of \$698.86 paid.
37. Susan R. Griffith, Director, Institutional Research and Planning, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-9, 1991, with expenses of \$442.53 paid.
38. Bart Harst, Director, Alumni Affairs, attended the Southwest Texas State University Alumni Chapter meeting held in Washington, D.C., during the period November 3-5, 1991, with expenses of \$829.13 paid.
39. Jeffrey W. Henderson, Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press Workshop held in Washington, D.C., during the period August 1-6, 1991, with expenses of \$821.62 paid.
40. Jeffrey W. Henderson, Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press Workshop held in Denver, Colorado, during the period October 30-November 3, 1991, with expenses of \$632.24 paid.
41. Mark Hendricks, News and Information Service, attended the "Seven Ways to Maximize Your National Media Coverage" Conference held in Washington, D.C., during the period November 14-17, 1991, with expenses of \$565.70 paid.
42. Theodore T. Hindson, Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-29, 1991, with expenses of \$798.00 paid.
43. Theodore T. Hindson, Professor, Political Science Department, attended the Northeastern Political Science Association Conference held in Philadelphia, Pennsylvania, during the period November 13-17, 1991, with expenses of \$775.00 paid.

44. Terry L. Hull, Assistant Professor, Political Science Department, attended the American Association for Paralegal Educators Conference held in New York, New York, during the period October 16-20, 1991, with expenses of \$1,185.15 paid.
45. Catherine M. Jaffe, Assistant Professor, Modern Languages Department, attended the Mid-America Hispanic Literature Conference held in Lincoln, Nebraska, during the period October 3-6, 1991, with expenses of \$546.18 paid.
46. Dennis G. Joseph, Associate Professor, Curriculum and Instruction Department, attended the Louisiana Reading Association Conference held in Lafayette, Louisiana, during the period October 2-7, 1991, with expenses of \$100.00 paid.
47. Frank B. Josserand, Professor, History Department attended the 19th Century British-American Diplomatic Relations Conference held in Seattle, Washington, during the period November 9-18, 1991, with expenses of \$332.27 paid.
48. Anat Keidar, Assistant Professor, Allied Health Sciences Department, attended the Pacific Voice Conference held in San Francisco, California, during the period October 10-14, 1991, with expenses of \$300.00 paid.
49. Paul Kens, Assistant Professor, Political Science Department, attended the Center for the Study of the Presidency Leadership Conference held in Richmond, Virginia, during the period November 1-3, 1991, with expenses of \$400.00 paid.
50. Wayne Kraemer, Lecturer, Speech Communication Department, transported students to compete in the Intercollegiate Debate tournament held in Overland Park, Kansas, during the period September 27-30, 1991, with expenses of \$1,134.10 paid.
51. Wayne Kraemer, Lecturer, Speech Communication Department, transported students to compete in an Intercollegiate Debate tournament held in St. Louis, Missouri, during the period October 4-6, 1991, with expenses of \$1,584.90 paid.
52. Wayne Kraemer, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$200.00 paid.
53. William H. Kurtz, Professor, Educational Administration and Psychological Services Department, attended the National Rural Education Association/Southern Rural Education Association Conference held in Jackson, Mississippi, during the period October 10-12, 1991, with expenses of \$438.08 paid.
54. Andrew Labay, Research Specialist, Aquatic Station, collected Longnose Darters to be used in a captive breeding program in Sallisaw, Oklahoma, during the period August 25-28, 1991, with expenses of \$391.00 paid.

55. Maria Ladd, Lecturer, English Department, attended the Rocky Mountain Modern Languages Association Conference held in Tempe, Arizona, during the period October 17-20, 1991, with expenses of \$274.15 paid.
56. Daniel T. Lochman, Associate Professor, English Department, attended the Sixteenth Century Studies Conference held in Philadelphia, Pennsylvania, during the period October 17-20, 1991, with expenses of \$300.00 paid.
57. Daniel T. Lochman, Associate Professor, English Department, attended the First Southeastern Milton Conference held in Murfreesboro, Tennessee, during the period October 24-27, 1991, with expenses of \$300.00 paid.
58. Judith Lopez, Assistant Professor, Home Economics Department, conducted research regarding native American fiber in Tucson, Arizona, during the period May 25-June 1, 1991, with expenses of \$289.08 paid.
59. Judith Lopez, Assistant Professor, Home Economics Department, attended the International Textile and Apparel Association Conference held in San Francisco, California, during the period October 30-November 2, 1991, with expenses of \$200.00 paid.
60. Michal Anne Lord, Lecturer, Health, Physical Education, and Recreation Department, attended the National Recreation and Parks Association Board of Trustees meeting held in Baltimore, Maryland, during the period October 16-22, 1991, with expenses of \$400.00 paid.
61. Kenneth Lowe, Planning Analyst II, Institutional Research and Planning Department, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-8, 1991, with expenses of \$319.24 paid.
62. R. Jon McGee, Associate Professor, Sociology and Anthropology Department, attended the American Society of Ethnohistory meetings held in Tulsa, Oklahoma, on November 8, 1991, with expenses of \$137.20 paid.
63. Susan Macey, Associate Professor, Geography and Planning Department, attended the Geographic Information Systems in Higher Education Conference held in Tampa, Florida, during the period October 24-27, 1991, with expenses of \$350.00 paid.
64. Roseann Mandziuk, Assistant Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$400.00 paid.

65. Theodore J. Marek, Vice President for Finance and Management, attended the National Association of College and University Business Officers meeting held in Nashville, Tennessee, during the period July 20-24, 1991, with expenses of \$545.00 paid.
66. Joseph Meyer, Planning Analyst II, Institutional Research and Planning Department, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-8, 1991, with expenses of \$281.24 paid.
67. Tomas C. Mijares, Assistant Professor, Criminal Justice Department, attended the Society of Police and Criminal Psychology Conference held in Richmond, Virginia, during the period October 17-20, 1991, with expenses of \$500.00 paid.
68. Jana Roberta Minifie, Associate Professor, Management and Marketing Department, attended the Southern Management Association Conference held in Atlanta, Georgia, during the period November 6-8, 1991, with expenses of \$537.71 paid.
69. Celia Morgan, Chair-Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 8-13, 1991, with expenses of \$588.81 paid.
70. Wayman C. Mullins, Associate Professor, Criminal Justice Department, attended the Society of Police and Criminal Psychology Conference held in Richmond, Virginia, during the period October 15-20, 1991, with expenses of \$500.00 paid.
71. Dave Nelson, Associate Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press workshop held in Denver, Colorado, during the period October 30-November 3, 1991, with expenses of \$599.04 paid.
72. Kolette Palacios, Continuing Education Specialist, Continuing Education Department, attended the National University of Continuing Education Association Conference held in Biloxi, Mississippi, during the period October 23-25, 1991, with expenses of \$336.30 paid.
73. Gilbert D. Peyton, Sergeant, University Police Department, attended the Smith and Wesson Armorers Field School held in Oklahoma City, Oklahoma, during the period October 20-25, 1991, with expenses of \$592.50 paid.
74. David Pino, Professor, Music Department, presented master classes, lectures and private lessons and performed at the Crane School of Music in Potsdam, New York, during the period October 5-12, 1991, with expenses of \$500.00 paid.
75. John Powell, Director, Continuing Education, attended the National University of Continuing Education Association Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$790.34 paid.

76. John Powell, Director, Continuing Education, attended the National University of Continuing Education Association Conference held in Biloxi, Mississippi, during the period October 23-25, 1991, with expenses of \$435.37 paid.
77. Maria de J. Ruiz, Professor, Modern Languages Department, attended the Congreso Nacional de la Asociacion de Literatura Femenina Hispanica and the Rocky Mountain Modern Languages Association Conference held in Tempe, Arizona, during the period October 17-20, 1991, with expenses of \$405.69 paid.
78. Beverly A. Salas, Assistant Professor, Curriculum and Instruction Department, attended the International Council for Learning Disabilities Conference held in Minneapolis, Minnesota, during the period October 9-13, 1991, with expenses of \$400.00 paid.
79. Philip J. Salem, Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Grantee meeting held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$400.00 paid.
80. Philip J. Salem, Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$100.00 paid.
81. Yolanda B. Sanchez, Student, Psychology Department, attended the Human Development and Family Relations meeting held in Lawrence, Kansas, during the period August 26-31, 1991, with expenses of \$219.00 paid.
82. Barbara L. Sanders, Associate Professor, Allied Health Sciences Department, attended the American Physical Therapy Association Conference held in Ft. Lauderdale, Florida, during the period October 2-7, 1991, with expenses of \$700.00 paid.
83. J. Raymond Schiflett, Student Legal Advisor, Dean of Students, attended the Student Legal Services Conference held in Vancouver, Canada, during the period July 30-August 3, 1991, with expenses of \$600.86 paid.
84. Paula Schmitz, Assistant Professor, Finance and Economics Department, attended the Academy of Financial Services Conference and the Financial Management Association Conference held in Chicago, Illinois, during the period October 9-12, 1991, with expenses of \$612.97 paid.
85. Edward L. Schneider, Dean, School of Science, attended the National Academic Deans Conference held in Stillwater, Oklahoma, during the period July 26-29, 1991, with expenses of \$350.00 paid.
86. Edward L. Schneider, Dean, School of Science, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-9, 1991, with expenses of \$700.06 paid.

87. Michael Schuett, Assistant Professor, Health, Physical Education and Recreation Department, attended the Resort and Commercial Recreation Association Conference held in Bend, Oregon, during the period November 2-3, 1991, with expenses of \$400.00 paid.
88. Vivek Shah, Associate Professor, Computer Information Systems and Administrative Sciences Department, attended the Decision Sciences Institute meeting held in Miami, Florida, during the period November 24-27, 1991, with expenses of \$360.00 paid.
89. Patricia Shields, Professor, Political Science Department, attended the Security Defense Administration Award Ceremony held in Washington, D.C., during the period September 28-October 1, 1991, with expenses of \$298.00 paid.
90. Patricia Shields, Professor, Political Science Department, attended the Armed Forces and Society Panels Inter-University Seminar held in Baltimore, Maryland, during the period October 11-15, 1991, with expenses of \$300.00 paid.
91. Grant W. Simpson, Assistant Professor, Educational Administration and Psychological Services Department, attended the National Network of Principal Centers meeting held in Cambridge, Massachusetts, during the period September 28-30, 1991, with expenses of \$530.00 paid.
92. Sukhjot Singh, Professor, Mathematic Department, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-9, 1991, with expenses of \$630.55 paid.
93. Marcos P. Sivitanides, Assistant Professor, Computer Information Systems and Administrative Sciences Department, attended the Decision Sciences Institute meeting held in Miami, Florida, during the period November 23-26, 1991, with expenses of \$360.00 paid.
94. Scott H. Slovic, Assistant Professor, English Department, attended the Western Literature Association Conference held in Estes Park, Colorado, during the period October 2-6, 1991, with expenses of \$300.00 paid.
95. Gregory Snodgrass, Director, Counseling Center, attended the Association of University and Counseling Center Directors Conference held in Jekyll Island, Georgia, during the period October 18-23, 1991, with expenses of \$691.15 paid.
96. Sylvia D. Stalnaker, Associate Professor, Home Economics Department, attended the National Rural Families Conference held in Manhattan, Kansas, during the period September 26-27, 1991, with expenses of \$200.00 paid.
97. Le Ann Smith Stedman, Assistant Professor, Health, Physical Education, and Recreation Department, conferred with officials at the University of Arkansas regarding dance courses and toured their dance facilities in Little Rock, Arkansas, during the period July 24-29, 1991, with expenses of \$294.00 paid.

98. Jim R. Stutzman, Assistant Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 8-11, 1991, with expenses of \$542.82 paid.
99. Jim R. Stutzman, Assistant Professor, Finance and Economics Department, attended the Academy of Administrative Management meeting held in Chicago, Illinois, during the period November 1-3, 1991, with expenses of \$489.39 paid.
100. Jerome H. Supple, President, performed job-related duties at the Idaho University Football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$125.37 paid.
101. Jerome H. Supple, President, attended the Funds for the Improvement of Post Secondary Education Grantee meeting and conferred with officials at the National Endowment for the Humanities regarding grant proposals in Washington, D.C., during the period September 19-23, 1991, with expenses of \$398.13 paid.
102. Jerome H. Supple, President, performed job-related duties at the Nichols State University Football game held in Thibodaux, Louisiana, on September 28, 1991, with expenses of \$177.43 paid.
103. Jerome H. Supple, President, performed job-related duties at the McNeese State University Football game held in Lake Charles, Louisiana, during the period October 26-27, 1991, with expenses of \$112.41 paid.
104. Marion Tangum, Director, Research and Sponsored Projects, attended the Funds for the Improvement of Post Secondary Education Grantee Conference and conferred with officials at the National Science Foundation regarding grant proposals in Washington, D.C., during the period September 21-25, 1991, with expenses of \$927.15 paid.
105. Marion Tangum, Director, Research and Sponsored Projects, attended the Rocky Mountain Modern Languages Association Conference and conferred with officials regarding participation in research opportunities in Phoenix, Arizona, during the period October 17-20, 1991, with expenses of \$282.56 paid.
106. Danal W. Terry, Assistant Professor, Journalism Department, attended the Association for Education in Journalism and Mass Communication Conference held in Boston, Massachusetts, during the period August 5-11, 1991, with expenses of \$835.00 paid.
107. Gordon M. Thyberg, Director, Internal Audit, attended the Association of College and Universities Auditors Conference held in Salt Lake City, Utah, during the period September 29-October 3, 1991, with expenses of \$705.65 paid.

108. Sharon E. Ugalde, Professor, Modern Languages Department, attended the Modern Languages Association Conference held in Chicago, Illinois, during the period November 13-17, 1991, with expenses of \$625.00 paid.
109. Deanne Varenhorst, Professor, Health Administration Department, conducted research and gathered data regarding grant writing and research skills in Arlington, Virginia, during the period September 20-25, 1991, with expenses of \$300.00 paid.
110. Joann Webber, Assistant Professor, Curriculum and Instruction Department, attended the Council for Exceptional Children Topical Conference held in New Orleans, Louisiana, during the period November 9-12, 1991, with expenses of \$342.59 paid.
111. Larry J. Wheeler, Professor, Curriculum and Instruction Department, attended the Council for Exceptional Children Topical Conference held in New Orleans, Louisiana, during the period November 9-12, 1991, with expenses of \$186.70 paid.
112. David C. Wiley, Assistant Professor, Health, Physical Education and Recreation Department, attended the American School Health Association Conference held in Detroit, Michigan, during the period October 16-20, 1991, with expenses of \$400.00 paid.
113. Marvin L. Williams, Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Grantee Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$500.00 paid.
114. Gary J. Winek, Associate Professor, Technology Department, attended the National Association of Industrial Technology Conference held in Dayton, Ohio, during the period October 16-21, 1991, with expenses of \$748.00 paid.
115. Russell J. Wittrup, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$594.84 paid.
116. Howard R. Yeargan, Associate Professor, Finance and Economics Department, attended the Joint Council on Economic Education Conference held in Louisville, Kentucky, during the period October 9-13, 1991, with expenses of \$858.41 paid.

PROSPECTIVE EMPLOYEE TRAVEL: \$ 214.00

1. Lesli A. Baker, prospective employee for the position of Librarian I/Reference Bibliographic Instruction, University Library, traveled round-trip from Springville, Utah, during the period September 7-9, 1991, with expenses of \$214.00 paid.

FOREIGN TRAVEL: \$4,500.00

1. Pierre Cagniard, Assistant Professor, History Department, conducted research on ancient history and Julius Caesar in Paris, France, during the period June 2-July 12, 1991, with expenses of \$4,500.00 paid.

ATHLETIC TRAVEL REIMBURSEMENT FOR WHICH PAYMENT WAS MADE
DURING THE PERIOD SEPTEMBER 1, 1991-NOVEMBER 30, 1991

ATHLETIC TRAVEL: \$ 54,454.71

1. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$5,617.60 paid.
2. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Thibodaux, Louisiana, during the period September 26-29, 1991, with expenses of \$14,042.95 paid.
3. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$6,725.34 paid.
4. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$161.15 paid.
5. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Thibodaux, Louisiana, on September 28, 1991, with expenses of \$179.97 paid.
6. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$261.95 paid.
7. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in a volleyball tournament held in Fullerton, California, during the period September 11-15, 1991, with expenses of \$6,298.80 paid.
8. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in a volleyball tournament held in Durham, North Carolina, during the period October 10-13, 1991, with expenses of \$7,030.99 paid.
9. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in volleyball games held in Lake Charles and Thibodaux, Louisiana, during the period October 24-27, 1991, with expenses of \$1,394.14 paid.
10. Dana Craft, Associate Athletic Director, performed job-related duties at the volleyball tournament held in Fullerton, California, during the period September 12-15, 1991, with expenses of \$514.00 paid.

11. Tad A. Druart, Cheerleader Sponsor, transported the cheerleaders to participate in a football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$758.46 paid.
12. Tad A. Druart, Cheerleader Sponsor, transported the cheerleaders to participate in a football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$513.48 paid.
13. Jim Bob Jackson, Golf Coach, transported the golf team to participate in a golf tournament held in Little Rock, Arkansas, during the period April 18-19, 1991, with expenses of \$708.00 paid.
14. Angela Lawson, Assistant Women's Basketball Coach, performed recruiting duties in Minden, Louisiana, during the period October 5-7, 1991, with expenses of \$109.64 paid.
15. Angela Lawson, Assistant Women's Basketball Coach, transported the women's basketball team to participate in a basketball game held in Chicago, Illinois, during the period November 28-30, 1991, with expenses of \$4,950.00 paid.
16. Ted Mack McKinnon, Assistant Athletic Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$197.93 paid.
17. Ted Mack McKinnon, Assistant Athletic Director, performed job-related duties at the football game held in Lake Charles, Louisiana, on October 26, 1991, with expenses of \$169.95 paid.
18. Bill Miller, Athletic Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$135.05 paid.
19. Mike Miller, Men's Basketball Coach, performed recruiting duties in Springfield, Missouri, during the period October 5-7, 1991, with expenses of \$120.00 paid.
20. Debbie Norman, Assistant Women's Basketball Coach, performed recruiting duties in Detroit, Michigan, during the period July 3-10, 1991, with expenses of \$18.20 paid.
21. Debbie Norman, Assistant Women's Basketball Coach, performed recruiting duties in Detroit, Michigan and Indianapolis, Indiana, during the period October 2-4, 1991, with expenses of \$330.00 paid.

22. Don Rockstad, Assistant Men's Basketball Coach, performed recruiting duties in Kansas City, Missouri, during the period September 27-29, 1991, and in Clovis, New Mexico and Denver, Colorado, during the period October 4-7, with expenses of \$1,061.91 paid.
23. Linda K. Sharp, Head Women's Basketball Coach, performed recruiting duties in Oklahoma City and Tulsa, Oklahoma, during the period October 3-4, 1991, with expenses of \$604.81 paid.
24. Peter Thurmond, Assistant Football Coach, performed recruiting duties in Thibodaux, Louisiana, during the period August 30-September 1, 1991, with expenses of \$368.80 paid.
25. Diane Watson, Assistant Volleyball Coach, performed recruiting duties in Chicago, Illinois, during the period October 3-6, 1991, with expenses of \$688.25 paid.
26. Jim Wooldridge, Head Men's Basketball Coach, performed recruiting duties in Tulsa, Oklahoma, during the period September 19-24, 1991, with expenses of \$215.00 paid.
27. Pam Wuestenberg, Head Softball Coach, performed recruiting duties in San Francisco, California, during the period October 7-13, 1991, with expenses of \$605.13 paid.
28. Pam Wuestenberg, Head Softball Coach, performed recruiting duties in Denver, Colorado, during the period October 23-27, 1991, with expenses of \$673.21 paid.

TRAVEL REIMBURSEMENTS FOR WHICH PAYMENT WAS MADE
DURING THE PERIOD SEPTEMBER 1, 1991-NOVEMBER 30, 1991

FACULTY-STAFF TRAVEL: \$ 62,001.99

1. Gi-Boem Bae, Assistant Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 9-12, 1991, with expenses of \$649.11 paid.
2. John J. Beck, Acting Dean, School of Education, attended the Teacher Council of State Colleges and Universities Conference held in New Orleans, Louisiana, during the period September 19-22, 1991, with expenses of \$594.79 paid.
3. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Involvement in Post Secondary Education Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$507.20 paid.
4. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Conference held in San Francisco, California, during the period October 23-27, 1991, with expenses of \$500.20 paid.
5. Steven A. Beebe, Chair-Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 4, 1991, with expenses of \$769.13 paid.
6. Roger E. Bennett, Chair-Professor, Journalism Department, attended the American Press Institute Conference held in Washington, D.C., during the period October 5-12, 1991, with expenses of \$986.00 paid.
7. Lydia A. Blanchard, Professor, English Department, attended the Rocky Mountain Modern Languages Association Conference held in Phoenix, Arizona, during the period October 17-20, 1991, with expenses of \$150.00 paid.
8. Randall W. Bland, Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-September 1, 1991, with expenses of \$500.00 paid.
9. Randall W. Bland, Professor, Political Science Department, attended the Northeastern Political Science Association Conference held in Philadelphia, Pennsylvania, during the period November 13-17, 1991, with expenses of \$819.02 paid.
10. Richard G. Boehm, Chair-Professor, Geography and Planning Department, attended the National Council for Geographic Education Conference held in St. Paul, Minnesota, during the period October 23-27, 1991, with expenses of \$277.00 paid.

11. Manny Brand, Chair-Professor, Music Department, attended the Society of Professional Audio Recording Services meeting held in New York, New York, during the period October 3-6, 1991 with expenses of \$1,041.37 paid.
12. Manny Brand, Chair-Professor, Music Department, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period of November 6-8, 1991, with expenses of \$698.18 paid.
13. Karen D. Brown, Director, Institute of Social Work, attended the Association of Baccalaureate Social Work Education Directors Conference held in Orlando, Florida, during the period September 27-October 1, 1991, with expenses of \$619.92 paid.
14. Ronald C. Brown, Director, Honors Program, attended the National Collegiate Honors Council Conference held in Chicago, Illinois, during the period November 1-3, 1991, with expenses of \$787.95 paid.
15. Ann E. Burnette, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$100.00 paid.
16. Mark B. Busby, Director, Center for the Study of the Southwest, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-10, 1991, with expenses of \$833.47 paid.
17. Antonio Candau, Assistant Professor, Modern Languages Department, attended the Mid-America Hispanic Literature Conference held in Lincoln, Nebraska, during the period October 3-6, 1991, with expenses of \$444.99 paid.
18. Leonardo Cardenas, Chair-Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-September 1, 1991, with expenses of \$715.00 paid.
19. T. Richard Cheatham, Dean, School of Fine Arts, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$669.88 paid.
20. Carolyn G. Cline, Associate Professor, Journalism Department, attended the International Association of Business Communicators Conference held in Colorado Springs, Colorado, during the period September 18-22, 1991, with expenses of \$550.28 paid.
21. James R. Crawford, Chair-Professor, Physics Department, attended the Optical Society of America meeting held in San Jose, California, during the period November 2-5, 1991, with expenses of \$423.98 paid.

22. Oscar L. Dorsey, Professor, Curriculum and Instruction Department, attended the National Issues in Higher Education Conference held in Ft. Lauderdale, Florida, during the period October 19-22, 1991, with expenses of \$300.00 paid.
23. Gwendolyn D. Dupree, Manager, Telephone Service, attended the Association of College and University Telecommunications Directors Conference held in Denver, Colorado, during the period September 15-19, 1991, with expenses of \$967.95 paid.
24. Miriam B. Echeverria, Associate Professor, Modern Languages Department, attended the Mid-American Modern Languages Conference held in Lincoln, Nebraska, during the period October 3-5, 1991, with expenses of \$461.00 paid.
25. David M. Falleur, Associate Professor, Allied Health Sciences Department, attended the Department of Health and Human Services Grant Writing Workshop held in Denver, Colorado, during the period September 18-22, 1991, with expenses of \$548.55 paid.
26. Kathleen E. Fite, Associate Professor, Curriculum and Instruction Department, collected research data on emerging literacy from public schools in Alto, New Mexico, during the period September 15-23, 1991, with expenses of \$100.00 paid.
27. Kathleen E. Fite Associate Professor, Curriculum and Instruction Department, attended the National Association for the Education of Young Children Conference held in Denver, Colorado, during the period November 6-10, 1991, with expenses of \$600.00 paid.
28. Kathy A. Fleuriel, Associate Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$400.00 paid.
29. Ramona L. Ford, Associate Professor, Sociology and Anthropology Department, attended the National Center for Employee Ownership meeting held in Chicago, Illinois, during the period October 26-27, 1991, with expenses of \$355.11 paid.
30. Jennifer Forrest, Assistant Professor, Modern Languages Department, attended the Colloquium on Film and Literature held in Morgantown, West Virginia, during the period September 19-22, 1991, with expenses of \$642.56 paid.
31. Christopher J. Frost, Assistant Professor, Psychology Department, attended the Funds for the Improvement of Post Secondary Education Grantee Conference in Boston, Massachusetts, during the period October 12-19, 1991, with expenses of \$500.00 paid.
32. Charles Garofalo, Assistant Professor, Political Science Department, attended the National Association of Schools for Public Affairs and Administration Conference held in Baltimore, Maryland, during the period October 16-20, 1991, with expenses of \$823.18 paid.

33. Marguerite K. Gillis, Professor, Curriculum and Instruction Department, attended the College Reading Association Conference held in Crystal City, Virginia, during the period October 31-November 2, 1991, with expenses of \$516.95 paid.
34. Stephany Goodbread, Lecturer, Honors Program, transported students to participate in the National Collegiate Honors Council Conference held in Chicago, Illinois, during the period October 31-November 3, 1991, with expenses of \$2,978.00 paid.
35. Robert J. Goss, Director, Computing Services, attended the Education in Communication Conference held in San Diego, California, during the period October 15-20, 1991, with expenses of \$816.75 paid.
36. G. Jack Gravitt, Dean, School of Liberal Arts, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-10, 1991, with expenses of \$698.86 paid.
37. Susan R. Griffith, Director, Institutional Research and Planning, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-9, 1991, with expenses of \$442.53 paid.
38. Bart Harst, Director, Alumni Affairs, attended the Southwest Texas State University Alumni Chapter meeting held in Washington, D.C., during the period November 3-5, 1991, with expenses of \$829.13 paid.
39. Jeffrey W. Henderson, Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press Workshop held in Washington, D.C., during the period August 1-6, 1991, with expenses of \$821.62 paid.
40. Jeffrey W. Henderson, Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press Workshop held in Denver, Colorado, during the period October 30-November 3, 1991, with expenses of \$632.24 paid.
41. Mark Hendricks, News and Information Service, attended the "Seven Ways to Maximize Your National Media Coverage" Conference held in Washington, D.C., during the period November 14-17, 1991, with expenses of \$565.70 paid.
42. Theodore T. Hindson, Professor, Political Science Department, attended the American Political Science Association Conference held in Washington, D.C., during the period August 28-29, 1991, with expenses of \$798.00 paid.
43. Theodore T. Hindson, Professor, Political Science Department, attended the Northeastern Political Science Association Conference held in Philadelphia, Pennsylvania, during the period November 13-17, 1991, with expenses of \$775.00 paid.

44. Terry L. Hull, Assistant Professor, Political Science Department, attended the American Association for Paralegal Educators Conference held in New York, New York, during the period October 16-20, 1991, with expenses of \$1,185.15 paid.
45. Catherine M. Jaffe, Assistant Professor, Modern Languages Department, attended the Mid-America Hispanic Literature Conference held in Lincoln, Nebraska, during the period October 3-6, 1991, with expenses of \$546.18 paid.
46. Dennis G. Joseph, Associate Professor, Curriculum and Instruction Department, attended the Louisiana Reading Association Conference held in Lafayette, Louisiana, during the period October 2-7, 1991, with expenses of \$100.00 paid.
47. Frank B. Josserand, Professor, History Department attended the 19th Century British-American Diplomatic Relations Conference held in Seattle, Washington, during the period November 9-18, 1991, with expenses of \$332.27 paid.
48. Anat Keidar, Assistant Professor, Allied Health Sciences Department, attended the Pacific Voice Conference held in San Francisco, California, during the period October 10-14, 1991, with expenses of \$300.00 paid.
49. Paul Kens, Assistant Professor, Political Science Department, attended the Center for the Study of the Presidency Leadership Conference held in Richmond, Virginia, during the period November 1-3, 1991, with expenses of \$400.00 paid.
50. Wayne Kraemer, Lecturer, Speech Communication Department, transported students to compete in the Intercollegiate Debate tournament held in Overland Park, Kansas, during the period September 27-30, 1991, with expenses of \$1,134.10 paid.
51. Wayne Kraemer, Lecturer, Speech Communication Department, transported students to compete in an Intercollegiate Debate tournament held in St. Louis, Missouri, during the period October 4-6, 1991, with expenses of \$1,584.90 paid.
52. Wayne Kraemer, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$200.00 paid.
53. William H. Kurtz, Professor, Educational Administration and Psychological Services Department, attended the National Rural Education Association/Southern Rural Education Association Conference held in Jackson, Mississippi, during the period October 10-12, 1991, with expenses of \$438.08 paid.
54. Andrew Labay, Research Specialist, Aquatic Station, collected Longnose Darters to be used in a captive breeding program in Sallisaw, Oklahoma, during the period August 25-28, 1991, with expenses of \$391.00 paid.

55. Maria Ladd, Lecturer, English Department, attended the Rocky Mountain Modern Languages Association Conference held in Tempe, Arizona, during the period October 17-20, 1991, with expenses of \$274.15 paid.
56. Daniel T. Lochman, Associate Professor, English Department, attended the Sixteenth Century Studies Conference held in Philadelphia, Pennsylvania, during the period October 17-20, 1991, with expenses of \$300.00 paid.
57. Daniel T. Lochman, Associate Professor, English Department, attended the First Southeastern Milton Conference held in Murfreesboro, Tennessee, during the period October 24-27, 1991, with expenses of \$300.00 paid.
58. Judith Lopez, Assistant Professor, Home Economics Department, conducted research regarding native American fiber in Tucson, Arizona, during the period May 25-June 1, 1991, with expenses of \$289.08 paid.
59. Judith Lopez, Assistant Professor, Home Economics Department, attended the International Textile and Apparel Association Conference held in San Francisco, California, during the period October 30-November 2, 1991, with expenses of \$200.00 paid.
60. Michal Anne Lord, Lecturer, Health, Physical Education, and Recreation Department, attended the National Recreation and Parks Association Board of Trustees meeting held in Baltimore, Maryland, during the period October 16-22, 1991, with expenses of \$400.00 paid.
61. Kenneth Lowe, Planning Analyst II, Institutional Research and Planning Department, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-8, 1991, with expenses of \$319.24 paid.
62. R. Jon McGee, Associate Professor, Sociology and Anthropology Department, attended the American Society of Ethnohistory meetings held in Tulsa, Oklahoma, on November 8, 1991, with expenses of \$137.20 paid.
63. Susan Macey, Associate Professor, Geography and Planning Department, attended the Geographic Information Systems in Higher Education Conference held in Tampa, Florida, during the period October 24-27, 1991, with expenses of \$350.00 paid.
64. Roseann Mandziuk, Assistant Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$400.00 paid.

65. Theodore J. Marek, Vice President for Finance and Management, attended the National Association of College and University Business Officers meeting held in Nashville, Tennessee, during the period July 20-24, 1991, with expenses of \$545.00 paid.
66. Joseph Meyer, Planning Analyst II, Institutional Research and Planning Department, attended the Southern Association for Institutional Research Conference held in Oklahoma City, Oklahoma, during the period October 5-8, 1991, with expenses of \$281.24 paid.
67. Tomas C. Mijares, Assistant Professor, Criminal Justice Department, attended the Society of Police and Criminal Psychology Conference held in Richmond, Virginia, during the period October 17-20, 1991, with expenses of \$500.00 paid.
68. Jana Roberta Minifie, Associate Professor, Management and Marketing Department, attended the Southern Management Association Conference held in Atlanta, Georgia, during the period November 6-8, 1991, with expenses of \$537.71 paid.
69. Celia Morgan, Chair-Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 8-13, 1991, with expenses of \$588.81 paid.
70. Wayman C. Mullins, Associate Professor, Criminal Justice Department, attended the Society of Police and Criminal Psychology Conference held in Richmond, Virginia, during the period October 15-20, 1991, with expenses of \$500.00 paid.
71. Dave Nelson, Associate Professor, Journalism Department, attended the College Media Advisors meeting and the Associated Collegiate Press workshop held in Denver, Colorado, during the period October 30-November 3, 1991, with expenses of \$599.04 paid.
72. Kolette Palacios, Continuing Education Specialist, Continuing Education Department, attended the National University of Continuing Education Association Conference held in Biloxi, Mississippi, during the period October 23-25, 1991, with expenses of \$336.30 paid.
73. Gilbert D. Peyton, Sergeant, University Police Department, attended the Smith and Wesson Armorers Field School held in Oklahoma City, Oklahoma, during the period October 20-25, 1991, with expenses of \$592.50 paid.
74. David Pino, Professor, Music Department, presented master classes, lectures and private lessons and performed at the Crane School of Music in Potsdam, New York, during the period October 5-12, 1991, with expenses of \$500.00 paid.
75. John Powell, Director, Continuing Education, attended the National University of Continuing Education Association Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$790.34 paid.

76. John Powell, Director, Continuing Education, attended the National University of Continuing Education Association Conference held in Biloxi, Mississippi, during the period October 23-25, 1991, with expenses of \$435.37 paid.
77. Maria de J. Ruiz, Professor, Modern Languages Department, attended the Congreso Nacional de la Asociacion de Literatura Femenina Hispanica and the Rocky Mountain Modern Languages Association Conference held in Tempe, Arizona, during the period October 17-20, 1991, with expenses of \$405.69 paid.
78. Beverly A. Salas, Assistant Professor, Curriculum and Instruction Department, attended the International Council for Learning Disabilities Conference held in Minneapolis, Minnesota, during the period October 9-13, 1991, with expenses of \$400.00 paid.
79. Philip J. Salem, Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Grantee meeting held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$400.00 paid.
80. Philip J. Salem, Professor, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 30-November 3, 1991, with expenses of \$100.00 paid.
81. Yolanda B. Sanchez, Student, Psychology Department, attended the Human Development and Family Relations meeting held in Lawrence, Kansas, during the period August 26-31, 1991, with expenses of \$219.00 paid.
82. Barbara L. Sanders, Associate Professor, Allied Health Sciences Department, attended the American Physical Therapy Association Conference held in Ft. Lauderdale, Florida, during the period October 2-7, 1991, with expenses of \$700.00 paid.
83. J. Raymond Schiflett, Student Legal Advisor, Dean of Students, attended the Student Legal Services Conference held in Vancouver, Canada, during the period July 30-August 3, 1991, with expenses of \$600.86 paid.
84. Paula Schmitz, Assistant Professor, Finance and Economics Department, attended the Academy of Financial Services Conference and the Financial Management Association Conference held in Chicago, Illinois, during the period October 9-12, 1991, with expenses of \$612.97 paid.
85. Edward L. Schneider, Dean, School of Science, attended the National Academic Deans Conference held in Stillwater, Oklahoma, during the period July 26-29, 1991, with expenses of \$350.00 paid.
86. Edward L. Schneider, Dean, School of Science, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-9, 1991, with expenses of \$700.06 paid.

87. Michael Schuett, Assistant Professor, Health, Physical Education and Recreation Department, attended the Resort and Commercial Recreation Association Conference held in Bend, Oregon, during the period November 2-3, 1991, with expenses of \$400.00 paid.
88. Vivek Shah, Associate Professor, Computer Information Systems and Administrative Sciences Department, attended the Decision Sciences Institute meeting held in Miami, Florida, during the period November 24-27, 1991, with expenses of \$360.00 paid.
89. Patricia Shields, Professor, Political Science Department, attended the Security Defense Administration Award Ceremony held in Washington, D.C., during the period September 28-October 1, 1991, with expenses of \$298.00 paid.
90. Patricia Shields, Professor, Political Science Department, attended the Armed Forces and Society Panels Inter-University Seminar held in Baltimore, Maryland, during the period October 11-15, 1991, with expenses of \$300.00 paid.
91. Grant W. Simpson, Assistant Professor, Educational Administration and Psychological Services Department, attended the National Network of Principal Centers meeting held in Cambridge, Massachusetts, during the period September 28-30, 1991, with expenses of \$530.00 paid.
92. Sukhjit Singh, Professor, Mathematic Department, attended the Council of Colleges of Arts and Sciences Conference held in San Diego, California, during the period November 6-9, 1991, with expenses of \$630.55 paid.
93. Marcos P. Sivitanides, Assistant Professor, Computer Information Systems and Administrative Sciences Department, attended the Decision Sciences Institute meeting held in Miami, Florida, during the period November 23-26, 1991, with expenses of \$360.00 paid.
94. Scott H. Slovic, Assistant Professor, English Department, attended the Western Literature Association Conference held in Estes Park, Colorado, during the period October 2-6, 1991, with expenses of \$300.00 paid.
95. Gregory Snodgrass, Director, Counseling Center, attended the Association of University and Counseling Center Directors Conference held in Jekyll Island, Georgia, during the period October 18-23, 1991, with expenses of \$691.15 paid.
96. Sylvia D. Stalnaker, Associate Professor, Home Economics Department, attended the National Rural Families Conference held in Manhattan, Kansas, during the period September 26-27, 1991, with expenses of \$200.00 paid.
97. Le Ann Smith Stedman, Assistant Professor, Health, Physical Education, and Recreation Department, conferred with officials at the University of Arkansas regarding dance courses and toured their dance facilities in Little Rock, Arkansas, during the period July 24-29, 1991, with expenses of \$294.00 paid.

98. Jim R. Stutzman, Assistant Professor, Finance and Economics Department, attended the Financial Management Association Conference held in Chicago, Illinois, during the period October 8-11, 1991, with expenses of \$542.82 paid.
99. Jim R. Stutzman, Assistant Professor, Finance and Economics Department, attended the Academy of Administrative Management meeting held in Chicago, Illinois, during the period November 1-3, 1991, with expenses of \$489.39 paid.
100. Jerome H. Supple, President, performed job-related duties at the Idaho University Football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$125.37 paid.
101. Jerome H. Supple, President, attended the Funds for the Improvement of Post Secondary Education Grantee meeting and conferred with officials at the National Endowment for the Humanities regarding grant proposals in Washington, D.C., during the period September 19-23, 1991, with expenses of \$398.13 paid.
102. Jerome H. Supple, President, performed job-related duties at the Nichols State University Football game held in Thibodaux, Louisiana, on September 28, 1991, with expenses of \$177.43 paid.
103. Jerome H. Supple, President, performed job-related duties at the McNeese State University Football game held in Lake Charles, Louisiana, during the period October 26-27, 1991, with expenses of \$112.41 paid.
104. Marion Tangum, Director, Research and Sponsored Projects, attended the Funds for the Improvement of Post Secondary Education Grantee Conference and conferred with officials at the National Science Foundation regarding grant proposals in Washington, D.C., during the period September 21-25, 1991, with expenses of \$927.15 paid.
105. Marion Tangum, Director, Research and Sponsored Projects, attended the Rocky Mountain Modern Languages Association Conference and conferred with officials regarding participation in research opportunities in Phoenix, Arizona, during the period October 17-20, 1991, with expenses of \$282.56 paid.
106. Danal W. Terry, Assistant Professor, Journalism Department, attended the Association for Education in Journalism and Mass Communication Conference held in Boston, Massachusetts, during the period August 5-11, 1991, with expenses of \$835.00 paid.
107. Gordon M. Thyberg, Director, Internal Audit, attended the Association of College and Universities Auditors Conference held in Salt Lake City, Utah, during the period September 29-October 3, 1991, with expenses of \$705.65 paid.

108. Sharon E. Ugalde, Professor, Modern Languages Department, attended the Modern Languages Association Conference held in Chicago, Illinois, during the period November 13-17, 1991, with expenses of \$625.00 paid.
109. Deanne Varenhorst, Professor, Health Administration Department, conducted research and gathered data regarding grant writing and research skills in Arlington, Virginia, during the period September 20-25, 1991, with expenses of \$300.00 paid.
110. Joann Webber, Assistant Professor, Curriculum and Instruction Department, attended the Council for Exceptional Children Topical Conference held in New Orleans, Louisiana, during the period November 9-12, 1991, with expenses of \$342.59 paid.
111. Larry J. Wheeler, Professor, Curriculum and Instruction Department, attended the Council for Exceptional Children Topical Conference held in New Orleans, Louisiana, during the period November 9-12, 1991, with expenses of \$186.70 paid.
112. David C. Wiley, Assistant Professor, Health, Physical Education and Recreation Department, attended the American School Health Association Conference held in Detroit, Michigan, during the period October 16-20, 1991, with expenses of \$400.00 paid.
113. Marvin L. Williams, Professor, Speech Communication Department, attended the Funds for the Improvement of Post Secondary Education Grantee Conference held in Washington, D.C., during the period September 19-22, 1991, with expenses of \$500.00 paid.
114. Gary J. Winek, Associate Professor, Technology Department, attended the National Association of Industrial Technology Conference held in Dayton, Ohio, during the period October 16-21, 1991, with expenses of \$748.00 paid.
115. Russell J. Wittrup, Lecturer, Speech Communication Department, attended the Speech Communication Association Conference held in Atlanta, Georgia, during the period October 31-November 3, 1991, with expenses of \$594.84 paid.
116. Howard R. Yeargan, Associate Professor, Finance and Economics Department, attended the Joint Council on Economic Education Conference held in Louisville, Kentucky, during the period October 9-13, 1991, with expenses of \$858.41 paid.

PROSPECTIVE EMPLOYEE TRAVEL: \$ 214.00

1. Lesli A. Baker, prospective employee for the position of Librarian I/Reference Bibliographic Instruction, University Library, traveled round-trip from Springville, Utah, during the period September 7-9, 1991, with expenses of \$214.00 paid.

FOREIGN TRAVEL: \$4,500.00

1. Pierre Cagniard, Assistant Professor, History Department, conducted research on ancient history and Julius Caesar in Paris, France, during the period June 2-July 12, 1991, with expenses of \$4,500.00 paid.

ATHLETIC TRAVEL REIMBURSEMENT FOR WHICH PAYMENT WAS MADE
DURING THE PERIOD SEPTEMBER 1, 1991-NOVEMBER 30, 1991

ATHLETIC TRAVEL: \$ 54,454.71

1. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$5,617.60 paid.
2. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Thibodaux, Louisiana, during the period September 26-29, 1991, with expenses of \$14,042.95 paid.
3. Gavin Bevis, Assistant Football Coach, transported the football team to participate in a football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$6,725.34 paid.
4. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$161.15 paid.
5. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Thibodaux, Louisiana, on September 28, 1991, with expenses of \$179.97 paid.
6. Anthony Brubaker, Sports Information Director, performed job-related duties at the football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$261.95 paid.
7. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in a volleyball tournament held in Fullerton, California, during the period September 11-15, 1991, with expenses of \$6,298.80 paid.
8. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in a volleyball tournament held in Durham, North Carolina, during the period October 10-13, 1991, with expenses of \$7,030.99 paid.
9. Karen Chisum, Head Volleyball Coach, transported the volleyball team to participate in volleyball games held in Lake Charles and Thibodaux, Louisiana, during the period October 24-27, 1991, with expenses of \$1,394.14 paid.
10. Dana Craft, Associate Athletic Director, performed job-related duties at the volleyball tournament held in Fullerton, California, during the period September 12-15, 1991, with expenses of \$514.00 paid.

11. Tad A. Druart, Cheerleader Sponsor, transported the cheerleaders to participate in a football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$758.46 paid.
12. Tad A. Druart, Cheerleader Sponsor, transported the cheerleaders to participate in a football game held in Lake Charles, Louisiana, during the period October 25-26, 1991, with expenses of \$513.48 paid.
13. Jim Bob Jackson, Golf Coach, transported the golf team to participate in a golf tournament held in Little Rock, Arkansas, during the period April 18-19, 1991, with expenses of \$708.00 paid.
14. Angela Lawson, Assistant Women's Basketball Coach, performed recruiting duties in Minden, Louisiana, during the period October 5-7, 1991, with expenses of \$109.64 paid.
15. Angela Lawson, Assistant Women's Basketball Coach, transported the women's basketball team to participate in a basketball game held in Chicago, Illinois, during the period November 28-30, 1991, with expenses of \$4,950.00 paid.
16. Ted Mack McKinnon, Assistant Athletic Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$197.93 paid.
17. Ted Mack McKinnon, Assistant Athletic Director, performed job-related duties at the football game held in Lake Charles, Louisiana, on October 26, 1991, with expenses of \$169.95 paid.
18. Bill Miller, Athletic Director, performed job-related duties at the football game held in Moscow, Idaho, during the period September 13-15, 1991, with expenses of \$135.05 paid.
19. Mike Miller, Men's Basketball Coach, performed recruiting duties in Springfield, Missouri, during the period October 5-7, 1991, with expenses of \$120.00 paid.
20. Debbie Norman, Assistant Women's Basketball Coach, performed recruiting duties in Detroit, Michigan, during the period July 3-10, 1991, with expenses of \$18.20 paid.
21. Debbie Norman, Assistant Women's Basketball Coach, performed recruiting duties in Detroit, Michigan and Indianapolis, Indiana, during the period October 2-4, 1991, with expenses of \$330.00 paid.

22. Don Rockstad, Assistant Men's Basketball Coach, performed recruiting duties in Kansas City, Missouri, during the period September 27-29, 1991, and in Clovis, New Mexico and Denver, Colorado, during the period October 4-7, with expenses of \$1,061.91 paid.
23. Linda K. Sharp, Head Women's Basketball Coach, performed recruiting duties in Oklahoma City and Tulsa, Oklahoma, during the period October 3-4, 1991, with expenses of \$604.81 paid.
24. Peter Thurmond, Assistant Football Coach, performed recruiting duties in Thibodaux, Louisiana, during the period August 30-September 1, 1991, with expenses of \$368.80 paid.
25. Diane Watson, Assistant Volleyball Coach, performed recruiting duties in Chicago, Illinois, during the period October 3-6, 1991, with expenses of \$688.25 paid.
26. Jim Wooldridge, Head Men's Basketball Coach, performed recruiting duties in Tulsa, Oklahoma, during the period September 19-24, 1991, with expenses of \$215.00 paid.
27. Pam Wuestenberg, Head Softball Coach, performed recruiting duties in San Francisco, California, during the period October 7-13, 1991, with expenses of \$605.13 paid.
28. Pam Wuestenberg, Head Softball Coach, performed recruiting duties in Denver, Colorado, during the period October 23-27, 1991, with expenses of \$673.21 paid.

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SPECIAL ITEMS-INSTRUCTION				
3-2971 0010	Boehm, Richard G PROGRAM FACULTY		2,000.00	2,000.00
3-2971 0000	OPERATING	48,400.00	2,000.00-	46,400.00
SPECIAL ITEMS-INSTRUCTION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				
		48,400.00		48,400.00
SPECIAL ITEMS-INSTRUCTION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				
		48,400.00		48,400.00
SPECIAL ITEMS-INSTRUCTION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				
		48,400.00		48,400.00
NO FUND CLASS UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				
		48,400.00		48,400.00
FINE ARTS & COMMUNICATION				
3-1020 1040	Greer, Carole FAC DEVELOPMENT LEAVE		16,888.50	16,888.50
3-1020 0100	Wortham, Marshal R PROFESSOR	33,606.00	33,606.00-	
3-1020 0102	Conroy, Michel L ASSOC PROFESSOR		16,803.00	16,803.00
3-1020 0110	Conroy, Michel L ASSOC PROFESSOR	33,777.00	33,777.00-	
3-1020 0111	Greer, Carole ASSOC PROFESSOR		16,888.50	16,888.50
3-1020 0200	Heng, Qing-Min INSTRUCTOR	4,010.60	4,010.60-	
3-1020 0201	Arismandi, Connie LECTURER		4,010.60	4,010.60

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION - CONTINUED				
3-1020 0210	Reid, Randall Tilden INSTRUCTOR	4,010.60	4,010.60-	
3-1020 0211	Bedgood, Jill LECTURER		8,021.20	8,021.20
3-1020 0216	Cisneros, Catherine LECTURER		4,092.20	4,092.20
3-1020 0240	Felder, Larry C LECTURER	4,010.60	4,010.60-	
3-1020 0246	Jaeger, Ralph LECTURER		4,091.59	4,091.59
3-1020 0250	Grosvenor, Carol M LECTURER	4,010.60	4,010.60-	
3-1020 0251	Fisher, Gail Marie LECTURER		4,010.60	4,010.60
3-1020 0290	Newman, Samuel M LECTURER	5,018.50	5,018.50-	
3-1020 0291	Krabbenhoff, Eloiese LECTURER		10,037.00	10,037.00
3-1020 0300	GROUP ITEM UNDERGRADUATE INST ASST	4,010.60	4,010.60-	
3-1020 0301	Langhorne, Margaret A LECTURER		4,010.60	4,010.60
3-1020 0340	Taylor, Patricia G LECTURER	8,022.40	8,022.40-	
3-1020 0341	Taylor, Patricia G LECTURER		10,027.70	10,027.70
3-1020 1031	Conroy, Michel L ASSOC PROFESSOR		16,803.00	16,803.00
3-1020 0000	OPERATING	25,514.31	710.00	
3-1020 0000	OPERATING		46,355.00	73,579.31
3-1040 0500	Budgett, Karol Ann PROGRAM STAFF		175.00	175.00
3-1040 0320	Boules, Ina R LECTURER	3,750.00	3,750.00-	
3-1040 0322	Boncherity, Linda F LECTURER		4,000.00	4,000.00
3-1040 0330	Johnson, Ann E LECTURER	3,000.00	2,000.00-	
3-1040 0315	Smith, Marybeth O LECTURER		6,750.00	6,750.00
3-1040 0340	McLeod, William A LECTURER	10,728.00	10,728.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION - CONTINUED				
3-1040 0341	Redfield, Stephen C INSTRUCTOR		13,410.00	13,410.00
3-1040 0350	Redfield, Stephen C LECTURER	10,516.50	10,516.50-	
3-1040 0355	Rozen, Jay B INSTRUCTOR		13,671.45	13,671.45
3-1040 0365	Johannsen-Cockburn, Jill J LECTURER		4,500.00	4,500.00
3-1040 0380	Cruz, Mark A GRADUATE ASST INSTRUCTOR	1,929.38	1,929.38-	
3-1040 0395	Lopez, John A GRADUATE ASST INSTRUCTOR		1,500.00	1,500.00
3-1040 0400	Mills, John R GRADUATE ASST INSTRUCTOR	5,093.55	5,093.55-	
3-1040 0402	Polk, James E INSTRUCTOR		5,026.50	5,026.50
3-1040 0403	Polk, James E INSTRUCTOR		2,513.25	2,513.25
3-1040 0406	Dunn, Dwayne E GRADUATE ASST INSTRUCTOR		4,630.50	4,630.50
3-1040 0410	TO BE NAMED GRADUATE ASST INSTRUCTOR	4,440.00	4,440.00-	
3-1040 0412	Williams, Roger T LECTURER		1,312.50	1,312.50
3-1040 0415	Davidson, Ian E LECTURER		5,625.00	5,625.00
3-1040 0420	TO BE NAMED GRADUATE ASST INSTRUCTOR	1,891.13	1,891.13-	
3-1040 0426	Scanlon, Russell J GRADUATE ASST INSTRUCTOR		1,929.38	1,929.38
3-1040 0427	Mitchell, Lee Ann GRADUATE ASST INSTRUCTOR		2,894.07	2,894.07
3-1040 0430	Poon, Minglun Johnny GRADUATE ASST INSTRUCTOR		1,929.38	1,929.38
3-1040 9912	SALARY SAVINGS FAC SALARIES		1,051.49	1,051.49
3-1040 0080	OPERATING	36,977.18	175.00-	
3-1040 0000	OPERATING		646.00	
3-1040 0000	OPERATING		39,300.00	77,248.13
3-1050 0036	Small, Mary L VISITING PROFESSOR		3,000.00	3,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION - CONTINUED				
3-1050 0050	Nelson, David C ASSOC PROFESSOR	35,856.00	35,856.00-	
3-1050 0051	Nelson, David C ASSOC PROFESSOR		17,928.00	17,928.00
3-1050 0052	TO BE NAMED ASSOC PROFESSOR		17,928.00	17,928.00
3-1050 0120	TO BE NAMED ASSISTANT PROFESSOR	24,912.00	24,912.00-	
3-1050 0122	Reilly, Mary G VISITING LECTURER		2,500.00	2,500.00
3-1050 0123	Sitrin, Marshall B VISITING PROFESSOR		5,868.00	5,868.00
3-1050 0130	TO BE NAMED ASSISTANT PROFESSOR	24,912.00	20,855.50-	4,056.50
3-1050 0136	Rice, Gary H VISITING LECTURER		5,127.75	5,127.75
3-1050 0137	Prentice, Thomas A VISITING LECTURER		26,190.00	26,190.00
3-1050 0180	GROUP ITEM UNDERGRADUATE INST ASST	3,370.00	3,300.00	6,670.00
3-1050 1010	Wilkinson, Janet K SENIOR DEPARTMENT SECRET	14,808.00	14,808.00-	
3-1050 1011	Wilkinson, Janet K SENIOR DEPARTMENT SECRET		599.52	599.52
3-1050 1013	Purman, Margaret A SENIOR DEPARTMENT SECRET		14,928.14	14,928.14
3-1050 0000	OPERATING	11,519.00	534.00	
3-1050 0000	OPERATING		411.33-	
3-1050 0000	OPERATING		48,401.00	60,042.67
3-1060 0115	Butland, Mark J LECTURER		3,000.00	3,000.00
3-1060 0110	TO BE NAMED ASSISTANT PROFESSOR	22,104.00	22,104.00-	
3-1060 0121	Connaught, Patrick D LECTURER		22,554.00	22,554.00
3-1060 0135	Jesson, Janice M LECTURER		1,500.00	1,500.00
3-1060 0137	Gublett, Janet R LECTURER		10,053.00	10,053.00
3-1060 0138	Matrup, Russell J LECTURER	4,002.00	4,002.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION - CONTINUED				
3-1060 0170	GROUP ITEM UNDERGRADUATE INST ASST	75,310.00	12,170.00-	63,140.00
3-1060 0175	Bracy, Shari L GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0180	Sublett, Janet R LECTURER		2,107.00	2,107.00
3-1060 0185	Catero, Tonya L GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0190	Schofield, David P LECTURER		2,107.00	2,107.00
3-1060 0195	Mercer, William E GRADUATE ASST INSTRUCTOR		2,107.00	2,107.00
3-1060 0200	Hightower, Kenneth G GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0205	Mercer, William E GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0210	Meyer, Christine M GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0215	Mohundro, Sarah L GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0220	Valls, Mark D GRADUATE INST ASST		2,107.00	2,107.00
3-1060 0225	Barefoot, Dedra L GRADUATE INST ASST		800.00	800.00
3-1060 0230	Copeland, Clayton L GRADUATE INST ASST		900.00	900.00
3-1060 0235	Deangelis, Joanna L GRADUATE INST ASST		900.00	900.00
3-1060 0240	McDermott, Virginia M GRADUATE INST ASST		800.00	800.00
3-1060 0245	Parnell, Patricia A GRADUATE INST ASST		400.00	400.00
3-1060 0250	Thueson, Helen M GRADUATE INST ASST		450.00	450.00
3-1060 0255	Wooten, Kristin M GRADUATE INST ASST		800.00	800.00
3-1060 0260	Zhang, Yuehong GRADUATE INST ASST		450.00	450.00
3-1060 0000	OPERATING	17,717.00	75.00	
3-1060 0000	OPERATING		26,150.00	43,842.00
3-1060 1010	Yates, David C THEATRE SHOP SUPV	21,312.00	21,312.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION - CONTINUED				
3-1080 1011	Yates, David C THEATRE SHOP SUPV		1,212.48	1,212.48
3-1080 1015	Cobb, James L THEATRE SHOP SUPV		18,374.26	18,374.26
3-1080 9911	SALARY SAVINGS ADMIN SALARIES		1,725.26	1,725.26
3-1080 0095	Bishop, Janice P LECTURER		3,000.00	3,000.00
3-1080 0105	Harrell, James N LECTURER		3,000.00	3,000.00
3-1080 0130	GROUP ITEM UNDERGRADUATE INST ASST	41,231.00	35,664.00-	5,567.00
3-1080 0135	Bryant, William T GRADUATE INST ASST		4,444.00	4,444.00
3-1080 0140	Akin, Ronald S LECTURER		4,444.00	4,444.00
3-1080 0145	Otis, Franklin H GRADUATE INST ASST		4,444.00	4,444.00
3-1080 0150	Rice, Teddi L GRADUATE INST ASST		4,444.00	4,444.00
3-1080 0155	Truly, Leigh Ann GRADUATE INST ASST		4,444.00	4,444.00
3-1080 0160	Zesch, Pamela E GRADUATE INST ASST		4,444.00	4,444.00
3-1080 0000	OPERATING	11,069.00	132.00	
3-1080 0000	OPERATING		13,446.00	24,647.00
3-1093 0000	OPERATING	1,934.00	15,145.00	17,129.00
3-1099 0000	CAPITAL	189,297.00	26,150.00-	
3-1099 0000	CAPITAL		46,355.00-	
3-1099 0000	CAPITAL		48,401.00-	
3-1099 0000	CAPITAL		39,800.00-	
3-1099 0000	CAPITAL		15,145.00-	
3-1099 0000	CAPITAL		13,446.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
FINE ARTS & COMMUNICATION				
	UNEXP BAL ADJUSTMENTS		33,691.50	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	4,255,441.00	33,691.50	4,325,068.13
LIBERAL ARTS				
3-1110 0020	Brunson, Martha L PROFESSOR	40,419.00	40,419.00-	
3-1110 0021	Blanchard, Lydia A PROFESSOR		36,036.00	36,036.00
3-1110 0180	Blanchard, Lydia A ASSOC PROFESSOR	36,945.00	36,945.00-	
3-1110 0181	Blanchard, Lydia A ASSOC PROFESSOR		18,472.50	18,472.50
3-1110 0230	Randolph, Robert M ASSOC PROFESSOR	8,676.25	4,438.12-	4,438.13
3-1110 0270	Wilson, Miles S ASSOC PROFESSOR	9,904.50	9,904.50-	
3-1110 0271	TO BE NAMED ASSOC PROFESSOR		5,026.50	5,026.50
3-1110 0280	Archer, Benjamin F ASSISTANT PROFESSOR	36,036.00	36,036.00-	
3-1110 0282	TO BE NAMED ASSOC PROFESSOR		10,053.00	10,053.00
3-1110 0283	Tangun, Marion M PROGRAM DIR, FACULTY		10,361.25	10,361.25
3-1110 0295	TO BE NAMED ASSOC PROFESSOR		2,513.25	2,513.25
3-1110 0330	Holt, Elvin ASSISTANT PROFESSOR	28,935.00	28,935.00-	
3-1110 0331	Orennan, Karen M ASSISTANT PROFESSOR		29,520.00	29,520.00
3-1110 0340	Jones, Roger U ASSISTANT PROFESSOR	28,224.00	28,224.00-	
3-1110 0341	Gross, Mary Jean ASSISTANT PROFESSOR		17,640.00	17,640.00
3-1110 0342	TO BE NAMED ASSISTANT PROFESSOR		6,237.00	6,237.00
3-1110 0450	Choate, M Lanelle C LECTURER	10,309.50	10,309.50-	
3-1110 0451	Choate, M Lanelle C LECTURER		10,102.50	10,102.50
3-1110 0480	Jackson, Rebecca L LECTURER	5,154.75	5,154.75-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1110 0481	Hanson, Susan K LECTURER		5,051.25	5,051.25
3-1110 0540	Margenison, Patricia S LECTURER	21,672.00	21,672.00-	
3-1110 0542	Ladd, Maria A LECTURER		20,511.00	20,511.00
3-1110 0575	Ronan, Denise LECTURER		2,563.88	2,563.88
3-1110 0615	Beebe, Susan J LECTURER		2,513.25	2,513.25
3-1110 0620	TO BE NAMED LECTURER	20,106.00	14,586.75-	5,519.25
3-1110 0621	Cohen, Robin E LECTURER		21,456.00	21,456.00
3-1110 0622	Beebe, Susan J LECTURER		3,858.75	3,858.75
3-1110 0625	Rogers, William H GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0627	Berlinger, Lucinda S GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0630	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1110 0631	Linton, Ruth M GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0632	Ward-Barrett, Margaret LECTURER		2,525.63	2,525.63
3-1110 0633	Bonds, Lawrence I LECTURER		5,337.00	5,337.00
3-1110 0635	Duke-Koelfgen, Donna LECTURER		7,691.63	7,691.63
3-1110 0640	TO BE NAMED GRADUATE ASST INSTRUCTOR	15,129.50	15,129.50-	
3-1110 0641	Berlinger, Lucinda S GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0645	Stacy, Robby L GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0650	TO BE NAMED GRADUATE ASST INSTRUCTOR	15,129.50	15,129.50-	
3-1110 0651	Kinsner, John C GRADUATE ASST INSTRUCTOR		7,564.50	7,564.50
3-1110 0656	Wilson, Nancy Ann GRADUATE ASST INSTRUCTOR		3,858.75	3,858.75
3-1110 0670	TO BE NAMED GRADUATE ASST INSTRUCTOR	15,129.50	13,616.63-	1,512.87

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1110 0680	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1110 0681	Balmos, Kathleen M GRADUATE ASST INSTRUCTOR		2,227.50	2,227.50
3-1110 0690	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1110 0700	GROUP ITEM UNDERGRADUATE INST ASST	43,227.00	10,812.25-	32,414.75
3-1110 0702	Waguh, Michael W GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0703	Walther, James T GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0704	Farnell, David A GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0705	Needham, Keith A GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0706	Boyd, Mary A GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0707	Wellington, Ann M GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0708	Tassi, Rebecca A GRADUATE INST ASST		2,362.50	2,362.50
3-1110 0709	Lay, Amy T GRADUATE INST ASST		2,362.50	2,362.50
3-1110 9912	SALARY SAVINGS FAC SALARIES		1,472.50	1,472.50
3-1110 1020	Alvarez, Joann CLERICAL ASSISTANT I	10,602.00	10,603.00-	
3-1110 1021	TO BE NAMED CLERICAL ASSISTANT I		9,558.43	9,558.43
3-1110 9913	SALARY SAVINGS CLASSIFIED SALARIES		1,049.57	1,049.57
3-1110 0000	OPERATING	18,571.00	3,315.00	
3-1110 0000	OPERATING		925.00	22,311.00
3-1120 0025	Augustin, Byron P PROFESSOR		1,500.00	1,500.00
3-1120 0100	Johnson, Peter C ASSISTANT PROFESSOR	29,520.00	29,520.00-	
3-1120 0106	Earl, Richard A ASSISTANT PROFESSOR		28,647.00	28,647.00
3-1120 0140	GROUP ITEM UNDERGRADUATE INST ASST	44,175.00	36,607.00-	7,568.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1120 0150	Kimmei, James R LECTURER		11,736.00	11,736.00
3-1120 0160	Manaster, Jane INSTRUCTOR		2,000.00	2,000.00
3-1120 0165	Franklin, Stephen C GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0170	Weiss, Joan P GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0175	Mousel, Douglas C GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0180	Running, Todd A GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0185	Turman, Kyle GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0190	Marie, Lynne GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0195	Dixon, Richard W GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0200	Murr, Christopher D GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0210	Hickman, Anne L GRADUATE INST ASST		4,004.00	4,004.00
3-1120 0220	Jones, Alice L GRADUATE INST ASST		2,002.00	2,002.00
3-1120 0000	TRAVEL	3,500.00	150.00	3,650.00
3-1120 0000	OPERATING	14,864.00	4,758.00	19,622.00
3-1120 0000	OPERATING		52.00	19,674.00
3-1126 0010	GROUP ITEM GRADUATE INST ASST	6,930.00	4,004.00-	2,926.00
3-1126 0020	Browning, Terry G GRADUATE INST ASST		4,004.00	4,004.00
3-1130 0000	Salanoff, Howard R PROFESSOR	39,613.00	9,904.50-	29,708.50
3-1130 0170	Flone, Joseph C ASSISTANT PROFESSOR	24,912.00	24,912.00-	
3-1130 0170	Turner, Timothy INSTRUCTOR		21,388.00	21,388.00
3-1130 0010	Lomenjrob, Paul A ASSISTANT PROFESSOR		12,708.00	12,708.00
3-1130 0220	Doddycott, Joyce A LECTURER	21,083.00	21,388.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1130 0221	Mihalkanin, Edward ASSISTANT PROFESSOR		25,416.00	25,416.00
3-1130 0230	Garofalo, Charles H LECTURER	12,456.00	12,456.00-	
3-1130 0260	Norvell, Robert T LECTURER	24,912.00	24,912.00-	
3-1130 0270	Parent, Patricia C LECTURER	24,912.00	24,912.00-	
3-1130 0272	Rodriguez, Cecilia A LECTURER		21,888.00	21,888.00
3-1130 0290	Tajalli-Tehrani, Mohammad LECTURER	28,368.00	28,368.00-	
3-1130 0320	Rosales, Rodolfo LECTURER	24,669.00	24,669.00-	
3-1130 0321	TO BE NAMED LECTURER		24,669.00	24,669.00
3-1130 0355	Leal, Raymond Robert LECTURER		2,500.00	2,500.00
3-1130 0360	Thorburn, Wayne LECTURER		1,500.00	1,500.00
3-1130 0365	Adams, Henry G GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1130 0370	Griffin, James D ASSISTANT PROFESSOR		1,500.00	1,500.00
3-1130 0375	Herndon, Jeffrey C GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1130 0600	GROUP ITEM LECTURER		19,765.50	19,765.50
3-1130 0610	GROUP ITEM LECTURER		22,412.00	22,412.00
3-1130 0160	Ophelia, Cynthia ASSOC PROFESSOR	98.00	98.00-	
3-1130 2500	GROUP ITEM CLASSIFIED SALARIES		2,558.11	2,558.11
3-1130 0000	OPERATING	20,280.81	2,558.11-	
3-1130 0000	OPERATING		261.00	17,983.50
3-1131 0000	OPERATING	10,199.00	132.00	10,331.00
3-1137 0110	Dyrl, Robert A LECTURER	14,688.00	7,344.00	22,032.00
3-1137 0125	Skinner, Robert A LECTURER		3,000.00	3,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1137 0130	Thomear, Anne Campbell LECTURER		1,500.00	1,500.00
3-1137 0140	Skipper, Robert B LECTURER		1,500.00	1,500.00
3-1137 0000	OPERATING	4,295.00	123.00	4,418.00
3-1140 0101	Swinney, Everette SPECIAL ASST TO THE PRES		74,532.00	74,532.00
3-1140 0020	Anderson, William W PROFESSOR	43,344.00	43,344.00-	
3-1140 0021	TO BE NAMED PROFESSOR		2,953.12	2,953.12
3-1140 0100	Swinney, Everette PROFESSOR	51,867.00	51,867.00-	
3-1140 0110	Clayton, Charles E ASSOC PROFESSOR	8,572.50	8,572.50-	
3-1140 0111	Clayton, Charles E ASSOC PROFESSOR		17,145.00	17,145.00
3-1140 0126	Milk, Richard L ASSOC PROFESSOR		3,917.25	3,917.25
3-1140 0130	Andrews, Gregory A ASSISTANT PROFESSOR	27,396.00	27,396.00-	
3-1140 0131	TO BE NAMED ASSISTANT PROFESSOR		20,547.00	20,547.00
3-1140 0176	De La Teja, J Frank ASSISTANT PROFESSOR		25,416.00	25,416.00
3-1140 0180	Yick, Joseph K ASSISTANT PROFESSOR	23,472.00	1,440.00	24,912.00
3-1140 0200	TO BE NAMED ASSISTANT PROFESSOR	25,416.00	25,416.00-	
3-1140 0206	Leffler, John J ASSISTANT PROFESSOR		25,416.00	25,416.00
3-1140 0210	TO BE NAMED ASSISTANT PROFESSOR	28,089.00	28,089.00-	
3-1140 0211	Snerow, James E ASSISTANT PROFESSOR		21,066.75	21,066.75
3-1140 0230	Alonzo, Armando C INSTRUCTOR	12,456.00	10,206.00-	2,250.00
3-1140 0240	Brewner, Florence Anne INSTRUCTOR	24,912.00	24,912.00-	
3-1140 0241	Brewner, Florence Anne INSTRUCTOR		18,684.00	18,684.00
3-1140 0250	Gentry, George H INSTRUCTOR	11,218.50	11,218.50-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1140 0251	Gentry, George H INSTRUCTOR		14,023.13	14,023.13
3-1140 0260	Harrison, Susan L INSTRUCTOR	10,998.00	10,998.00-	
3-1140 0261	Gentry, George H INSTRUCTOR		16,497.00	16,497.00
3-1140 0280	Ingram, Ralph M INSTRUCTOR	11,218.50	11,218.50-	
3-1140 0281	Snider, F Joleene INSTRUCTOR		16,827.75	16,827.75
3-1140 0282	Snider, F Joleene INSTRUCTOR		8,262.00	8,262.00
3-1140 0286	Scudder, Carl F INSTRUCTOR		5,127.75	5,127.75
3-1140 0300	TO BE NAMED INSTRUCTOR	20,106.00	20,106.00-	
3-1140 0301	Cravens, Chris E INSTRUCTOR		20,106.00	20,106.00
3-1140 0305	Knight, Larry P INSTRUCTOR		2,722.50	2,722.50
3-1140 0307	Snider, F Joleene INSTRUCTOR		10,206.00	10,206.00
3-1140 0310	Johnson, John G LECTURER	7,717.50	2,572.50	10,290.00
3-1140 0326	Collins, Steven G GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1140 0330	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1140 0336	White, Charles V GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1140 0340	GROUP ITEM GRADUATE INST ASST	7,564.50	7,564.50-	
3-1140 0342	Blankenship, Whitney G GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1140 0350	TO BE NAMED GRADUATE ASST INSTRUCTOR	2,521.50	2,521.50-	
3-1140 0350	GROUP ITEM GRADUATE INST ASST	78,550.00	14,397.50-	64,152.50
3-1140 0361	Henne-Gray, Trace M GRADUATE INST ASST		2,008.75	2,008.75
3-1140 0362	Fonville, Shawn L GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0363	Foshee, Page S GRADUATE INST ASST		1,126.25	1,126.25

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1140 0364	Grant, Laverne B GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0365	Lala, Jack GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0366	Pacios, Daniel M GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0367	Posey, Johanna L GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0368	Ringberg, Erika L GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0369	Robbins, Michael E GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0370	Preuss, Gene B GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0371	Rybarski, Sharon Lynn GRADUATE INST ASST		1,126.25	1,126.25
3-1140 0372	Sauder, Suzanne GRADUATE INST ASST		1,126.25	1,126.25
3-1140 9912	SALARY SAVINGS FAC SALARIES		453.00	453.00
3-1140 0000	OPERATING	10,247.50	198.00	10,445.50
3-1143 0301	Arnault, Sharon INSTRUCTOR		10,944.00	10,944.00
3-1143 1010	TO BE NAMED PROGRAM DIP, FACULTY	23,088.00	10,728.00-	12,360.00
3-1145 0020	GROUP ITEM GRADUATE INST ASST		1,782.87	1,782.87
3-1145 0025	Patton, Preston J GRADUATE INST ASST		1,217.13	1,217.13
3-1150 1020	Brister, Louis E FAC DEVELOPMENT LEAVE		25,042.50	25,042.50
3-1150 0080	Davis, Richard L ASSOC PROFESSOR	50,085.00	50,085.00-	
3-1150 0081	Ugolds, Sharon E PROFESSOR		25,042.50	25,042.50
3-1150 0100	Rolz, Marie De J ASSOC PROFESSOR	24,912.00	24,912.00-	
3-1150 0101	Gandar, Antonio ASSISTANT PROFESSOR		25,416.00	25,416.00
3-1150 0150	Laws, Luba S ASSISTANT PROFESSOR	26,536.00	26,536.00-	
3-1150 0151	TO BE NAMED ASSISTANT PROFESSOR		24,912.00	24,912.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1150 0160	Luengo, Enrique ASSISTANT PROFESSOR	26,586.00	26,586.00-	
3-1150 0170	Nanfito, Jacqueline C ASSISTANT PROFESSOR	27,261.00	27,261.00-	
3-1150 0175	Dimauro-Jackson, Moira M INSTRUCTOR		5,585.00	5,585.00
3-1150 0176	TO BE NAMED INSTRUCTOR		1,954.75	1,954.75
3-1150 0177	Harney, Lucy Diana INSTRUCTOR		15,612.75	15,612.75
3-1150 0185	Miles, Minerva G INSTRUCTOR		13,775.00	13,775.00
3-1150 0186	TO BE NAMED INSTRUCTOR		11,020.00	11,020.00
3-1150 0188	Moriuchi, Mayumi INSTRUCTOR		5,472.00	5,472.00
3-1150 0190	TO BE NAMED ASSISTANT PROFESSOR	12,213.00	12,213.00-	
3-1150 0192	Schallert, William J INSTRUCTOR		1,384.00	1,384.00
3-1150 0195	Conday, Antonio ASSISTANT PROFESSOR		7,463.50	7,463.50
3-1150 0196	TO BE NAMED INSTRUCTOR		10,856.00	10,856.00
3-1150 0200	Juarez-Torres, Francisco INSTRUCTOR	20,106.00	20,106.00-	
3-1150 0201	Juarez-Torres, Francisco INSTRUCTOR		21,033.00	21,033.00
3-1150 0210	TO BE NAMED INSTRUCTOR	10,053.00	10,053.00-	
3-1150 0212	Allen, Dianna L INSTRUCTOR		15,079.50	15,079.50
3-1150 0215	Jaimes, Becky S INSTRUCTOR		17,246.25	17,246.25
3-1150 0218	Arriagada, Jorge O INSTRUCTOR		17,246.25	17,246.25
3-1150 0226	Herath, Susanna VISITING PROFESSOR		4,016.25	4,016.25
3-1150 0230	Perry, Robert C LECTURER	23,355.00	23,576.50-	772.50
3-1150 0236	Conday, Cynthia INSTRUCTOR		2,563.88	2,563.88
3-1150 0240	TO BE NAMED LECTURER	23,355.00	23,355.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1150 0270	Gaylan, Azalia GRADUATE ASST INSTRUCTOR	15,129.50	15,129.50-	
3-1150 0280	Ikechi, Tomoko GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1150 0285	Mueller, Donald W GRADUATE ASST INSTRUCTOR		3,858.75	3,858.75
3-1150 0290	Tutt, Louann GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1150 0295	Ernauer, Sabine F GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1150 0300	GROUP ITEM UNDERGRADUATE INST ASST	26,303.25	6,667.00	32,970.25
3-1150 0912	SALARY SAVINGS FAC SALARIES		99.00	99.00
3-1150 0000	OPERATING	17,909.75	44,280.00	
3-1150 0000	OPERATING		411.00	62,600.75
3-1154 0080	Wright, Loyd S PROFESSOR	43,609.00	48,609.00-	
3-1154 0081	Wright, Loyd S PROFESSOR		36,456.75	36,456.75
3-1154 0082	Wright, Loyd S PROFESSOR		12,152.25	12,152.25
3-1154 0105	Willis, Amy LECTURER		29,232.00	29,232.00
3-1154 0131	Mendez, Roque ASSISTANT PROFESSOR		6,815.25	6,815.25
3-1154 0140	Raffalo, Paul C ASSISTANT PROFESSOR	27,261.00	6,815.25-	20,445.75
3-1154 0150	Spokely, Barbara C ASSISTANT PROFESSOR	24,812.00	22,041.00-	2,871.00
3-1154 0155	Finch, Marilee F INSTRUCTOR		21,838.00	21,838.00
3-1154 0158	TO BE MAILED ASSISTANT PROFESSOR	17,867.25	17,867.25-	
3-1154 0161	Galley, William A LECTURER		11,911.50	11,911.50
3-1154 0205	Braden, Stan LECTURER	6,334.00	3,177.00-	3,177.00
3-1154 0215	Goodenier, David M LECTURER		11,911.50	11,911.50
3-1154 0220	Rogers, Robyn R LECTURER	28,647.00	28,647.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1154 0225	TO BE NAMED LECTURER		5,955.75	5,955.75
3-1154 0230	GROUP ITEM UNDERGRADUATE INST ASST	16,565.00	3,500.50-	3,065.50
3-1154 0000	OPERATING	27,379.50	1,560.00	
3-1154 0000	OPERATING		997.00	29,326.50
3-1160 0040	Newson, Rollo K PROFESSOR	9,858.67	9,858.67-	
3-1160 0041	Schultz, Clarence C Jr PROFESSOR		9,222.00	9,222.00
3-1160 0070	Ford, Ramona L ASSOC PROFESSOR	31,500.00	31,500.00-	
3-1160 0071	Ellis, Ann Marie ASSOC PROFESSOR		7,875.00	7,875.00
3-1160 0072	TO BE NAMED ASSOC PROFESSOR		15,079.50	15,079.50
3-1160 0135	Grawunder, Shari G INSTRUCTOR		10,053.00	10,053.00
3-1160 0140	Hodges, Paul A GRADUATE ASST INSTRUCTOR	20,103.00	5,103.00-	15,000.00
3-1160 0146	Miley, Sharon LECTURER		10,408.50	10,408.50
3-1160 0150	Lein, David J GRADUATE ASST INSTRUCTOR	10,053.00	10,053.00-	
3-1160 0155	Forbes, Douglas INSTRUCTOR		3,000.00	3,000.00
3-1160 0157	Jones, Lillian E INSTRUCTOR		1,500.00	1,500.00
3-1160 0160	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	3,782.25-	3,782.25
3-1160 0166	Bruno, Nicole GRADUATE ASST INSTRUCTOR		3,058.75	3,058.75
3-1160 0170	GROUP ITEM GRADUATE INST ASST	7,564.50	3,782.25-	3,782.25
3-1160 0175	Leuth, Rebecca L GRADUATE ASST INSTRUCTOR		3,782.25	3,782.25
3-1160 0190	TO BE NAMED GRADUATE ASST INSTRUCTOR	1,729.38	1,891.13-	1,001.12
3-1160 0196	Sparks, Dana L GRADUATE ASST INSTRUCTOR		1,729.38	1,729.38
3-1160 0200	GROUP ITEM GRADUATE INST ASST	10,749.00	8,061.71-	2,687.29

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1160 0202	Stevens, Sean D GRADUATE INST ASST		1,217.13	1,217.13
3-1160 0203	Wilson, Richard E GRADUATE INST ASST		1,181.25	1,181.25
3-1160 0204	Glover, Carla J GRADUATE INST ASST		5,400.00	5,400.00
3-1160 0000	OPERATING	16,092.58	1,336.00	
3-1160 0000	OPERATING		646.00	18,074.58
3-1161 0010	Brown, Karen ASSOC PROFESSOR	46,924.50	40,221.00-	6,703.50
3-1161 0011	Brown, Karen ASSOC PROFESSOR		35,193.38	35,193.38
3-1161 0020	Smith, Michael L ASSOC PROFESSOR	31,815.00	3,976.87-	27,838.13
3-1161 0040	Garber, David L ASSISTANT PROFESSOR	33,589.50	33,589.50-	
3-1161 0041	Garber, David L ASSISTANT PROFESSOR		29,990.63	29,990.63
3-1161 0050	Morrison, Carolyn C LECTURER	24,066.00	24,066.00-	
3-1161 0051	Morrison, Carolyn C LECTURER		24,543.00	24,543.00
3-1161 0070	Murray, Cheryl Yvette INSTRUCTOR		10,408.50	10,408.50
3-1161 0912	SALARY SAVINGS FAC SALARIES		2,194.86	2,194.86
3-1161 0000	OPERATING	6,652.00	1,939.00	
3-1161 0000	OPERATING		86.00	8,737.00
3-1162 1020	Whalen, Norman M FAC DEVELOPMENT LEAVE		22,779.00	22,779.00
3-1162 0010	Whalen, Norman M PROFESSOR	45,558.00	45,558.00-	
3-1162 0011	Whalen, Norman M PROFESSOR		22,779.00	22,779.00
3-1162 0020	Garner, James P PROGRAM DIR, FACULTY		11,148.00	11,148.00
3-1162 0020	Garner, Richard L ASSISTANT PROFESSOR	25,164.00	25,164.00-	
3-1162 0051	Son, Chung H ASSISTANT PROFESSOR		25,677.00	25,677.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBERAL ARTS - CONTINUED				
3-1162 0071	Sciscento, Margaret M INSTRUCTOR		10,255.50	10,255.50
3-1162 0000	OPERATING			
		9,800.00	8,038.00	
3-1162 0000	OPERATING		292.00	18,130.00
3-1199 0010	RESERVES FAC SALARIES	44,688.00	11,462.94-	33,225.06
3-1199 0000	OPERATING	7,596.00	150.00-	7,446.00
3-1199 0000	CAPITAL	65,286.00	4,758.00-	
3-1199 0000	CAPITAL		1,560.00-	
3-1199 0000	CAPITAL		3,315.00-	
3-1199 0000	CAPITAL		44,280.00-	
3-1199 0000	CAPITAL		1,999.00-	
3-1199 0000	CAPITAL		1,336.00-	
3-1199 0000	CAPITAL		8,038.00-	
LIBERAL ARTS UNEXP BAL ADJUSTMENTS			89,170.50	
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		8,765,404.00	89,170.50	8,821,255.08
SCIENCE				
3-1220 1050	Prandt, Thomas M VISITING PROFESSOR		16,803.00	16,803.00
3-1220 0010	Saccus, John T CHAIR - PROFESSOR	50,085.00	50,085.00-	
3-1220 0011	TO BE NAME CHAIR - PROFESSOR		50,085.00	50,085.00
3-1220 0012	Rose, Francis L CHAIR - PROFESSOR		16,695.00	16,695.00
3-1220 0020	Northington, David A III VISITING PROFESSOR	16,695.00	16,695.00-	
3-1220 0050	Fonteyn, Paul J PROFESSOR	21,244.50	21,244.50-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1220 0051	Fonteyn, Paul J PROFESSOR		14,162.99	14,162.99
3-1220 0100	Koke, Joseph R PROFESSOR	51,093.00	51,093.00-	
3-1220 0101	Koke, Joseph R PROFESSOR		43,344.00	43,344.00
3-1220 0150	Schneider, Edward L PROFESSOR	11,914.00	11,914.00-	
3-1220 0160	Sisson, Stanley L PROFESSOR	17,904.00	17,904.00-	
3-1220 0230	Arsuffi, Thomas L ASSISTANT PROFESSOR	33,606.00	33,606.00-	
3-1220 0231	Arsuffi, Thomas L ASSISTANT PROFESSOR		16,803.00	16,803.00
3-1220 0235	Ostlund, Karen L ASSOC PROFESSOR		33,948.00	33,948.00
3-1220 0260	Groeger, Alan W ASSISTANT PROFESSOR	26,064.00	26,064.00-	
3-1220 0261	Burnes, Paul W ASSISTANT PROFESSOR		26,721.00	26,721.00
3-1220 0310	Tarsitano, Samuel F ASSISTANT PROFESSOR	25,929.00	25,929.00-	
3-1220 0311	Tarsitano, Samuel F ASSISTANT PROFESSOR		26,325.00	26,325.00
3-1220 0410	TO BE NAMED INSTRUCTOR	24,183.00	24,183.00-	
3-1220 0416	Jarrett, Evelyn P INSTRUCTOR		2,563.88	2,563.88
3-1220 0420	GROUP ITEM UNDERGRADUATE INST ASST	139,163.00	32,111.00-	157,052.00
3-1220 0421	Benn, Stephen J GRADUATE INST ASST		2,534.00	2,534.00
3-1220 0422	Horne, Heather L GRADUATE INST ASST		5,564.00	5,564.00
3-1220 0423	Kirkpatrick, William R GRADUATE INST ASST		5,564.00	5,564.00
3-1220 0424	Oxley, Florence M GRADUATE INST ASST		2,534.00	2,534.00
3-1220 0425	Price, Neilous A GRADUATE INST ASST		5,792.00	5,792.00
3-1220 0426	Sanders, Heather M GRADUATE INST ASST		5,400.00	5,400.00
3-1220 0427	Skulberg, Melani D GRADUATE INST ASST		5,792.00	5,792.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1220 0428	Tietjen, Todd E GRADUATE INST ASST		5,564.00	5,564.00
3-1220 0429	Toliver, Tracy E GRADUATE INST ASST		5,564.00	5,564.00
3-1220 0568	Rohde, Rodney E GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0569	Villarreale, Felix GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0570	Ahmad, Lisa K GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0571	Brown, Patrick F GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0572	Grimm, William J GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0573	McFarlin, Kelly J GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0574	Swim, James D GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0575	Wallace, Michael W GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0576	Youngman, Paul W GRADUATE INST ASST		1,350.00	1,350.00
3-1220 0577	Nelson, Janet M GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0578	Graham, Camille S GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0579	Jettling, John L GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0580	Cunningham, Angela GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0581	Angerstein, Kort A GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0582	Owen, Joseph M GRADUATE INST ASST		1,391.00	1,391.00
3-1220 0583	Kainer, Mark A GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0584	Holmes, James L GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0585	Henry, Brent R GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0586	Corlies, Gene K GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0587	Caudle, Christopher S GRADUATE INST ASST		1,448.00	1,448.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1220 0588	Barrera, Alma N GRADUATE INST ASST		1,448.00	1,448.00
3-1220 0000	OPERATING	89,706.12	104,315.00	
3-1220 0000	OPERATING		859.00	194,880.12
3-1240 1040	Powell, Mary C RESEARCH ASSOCIATE		16,860.00	16,860.00
3-1240 1050	Rudzinski, Walter E FAC DEVELOPMENT LEAVE		18,940.50	18,940.50
3-1240 1060	Willms, Charles R FAC DEVELOPMENT LEAVE		23,008.50	23,008.50
3-1240 0020	Banks, Alton J PROFESSOR	37,323.00	37,323.00-	
3-1240 0021	TO BE NAMED PROFESSOR		25,650.00	25,650.00
3-1240 0070	Rudzinski, Walter E PROFESSOR	37,881.00	37,881.00-	
3-1240 0071	Rudzinski, Walter E PROFESSOR		18,940.50	18,940.50
3-1240 0060	Willms, Charles R PROFESSOR	46,017.00	46,017.00-	
3-1240 0081	Willms, Charles R PROFESSOR		23,008.50	23,008.50
3-1240 0100	Compton, Ross D ASSOC PROFESSOR	22,212.00	16,039.75-	6,172.25
3-1240 0130	TO BE NAMED LECTURER	25,416.00	25,416.00-	
3-1240 0136	Kedzia, Boguslaw B VISITING PROFESSOR		25,416.00	25,416.00
3-1240 0137	Mohan, Madan ASSISTANT PROFESSOR		6,228.00	6,228.00
3-1240 0140	TO BE NAMED LECTURER	25,929.00	25,929.00-	
3-1240 0140	Linko, Catherine H ASSISTANT PROFESSOR		25,416.00	25,416.00
3-1240 0145	Hamby, Robert D INSTRUCTOR		7,691.63	7,691.63
3-1240 0150	GROUP ILEN UNDERGRADUATE INST ASST	103,070.00	63,699.50-	39,370.50
3-1240 0101	Adams, Matthew W GRADUATE INST ASST		7,964.00	7,964.00
3-1240 0102	Frank, Bernadine G GRADUATE INST ASST		2,534.00	2,534.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1240 0153	Gupta, Deepti S GRADUATE INST ASST		7,650.50	7,650.50
3-1240 0154	Hallman, Erin E GRADUATE INST ASST		7,425.00	7,425.00
3-1240 0155	Heater, Sheila J GRADUATE INST ASST		7,964.00	7,964.00
3-1240 0156	Irvin, Jennifer A GRADUATE INST ASST		7,964.00	7,964.00
3-1240 0157	Lewis, Timothy M GRADUATE INST ASST		7,964.00	7,964.00
3-1240 0158	Majors, Russ K GRADUATE INST ASST		7,425.00	7,425.00
3-1240 0159	Obhara, Joseph D GRADUATE INST ASST		7,425.00	7,425.00
3-1240 0160	Short, K Michiko GRADUATE INST ASST		7,425.00	7,425.00
3-1240 0161	Verastgue, Ruben GRADUATE INST ASST		7,425.00	7,425.00
3-1240 0000	OPERATING	71,280.00	27,888.00	
3-1240 0000	OPERATING		621.00	99,789.00
3-1260 1040	Edgell, John J FAC DEVELOPMENT LEAVE		21,564.00	21,564.00
3-1260 0030	Edgell, John J PROFESSOR	43,123.00	43,128.00-	
3-1260 0031	Edgell, John J PROFESSOR		21,564.00	21,564.00
3-1260 0080	Spellmann, John W PROFESSOR	51,093.00	51,093.00-	
3-1260 0081	Singh, Sukhjot PROFESSOR		43,344.00	43,344.00
3-1260 0176	Moskoad, Karam M VISITING ASST PROFESSOR		12,048.75	12,048.75
3-1260 0210	Jones, Kevin S ASSISTANT PROFESSOR	32,454.00	32,454.00-	
3-1260 0211	Jia, Xing-De ASSISTANT PROFESSOR		32,949.00	32,949.00
3-1260 0230	Lee, Daniel H ASSISTANT PROFESSOR	32,778.00	32,778.00-	
3-1260 0231	Kennedy, Paul A ASSISTANT PROFESSOR		3,697.00	3,697.00
3-1260 0232	Kennedy, Paul A ASSISTANT PROFESSOR		13,022.88	13,022.88

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1260 0233	TO BE NAMED ASSISTANT PROFESSOR		5,405.12	5,405.12
3-1260 0300	Badrena, Josef LECTURER	24,426.00	24,426.00-	
3-1260 0350	Nevajdic, Zoran LECTURER	20,749.50	18,444.00-	2,305.50
3-1260 0351	Gronberg, Sharon M LECTURER		24,592.00	24,592.00
3-1260 0370	Fischer, Joyce F GRADUATE ASST INSTRUCTOR	15,432.04	15,432.04-	
3-1260 0380	Henry, Telma GRADUATE ASST INSTRUCTOR	29,232.00	29,232.00-	
3-1260 0381	Nevajdic, Zoran LECTURER		14,616.00	14,616.00
3-1260 0385	TO BE NAMED LECTURER		13,749.03	13,749.03
3-1260 0390	Herod, Deborah J GRADUATE ASST INSTRUCTOR	28,647.00	28,647.00-	
3-1260 0391	TO BE NAMED LECTURER		28,647.00	28,647.00
3-1260 0400	Herod, Stephen L GRADUATE ASST INSTRUCTOR	23,121.00	23,121.00-	
3-1260 0401	Warshauer, Hiroko K LECTURER		23,472.00	23,472.00
3-1260 0420	Jagannathan, Shanta GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1260 0430	Phillips, Boboy R GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1260 0440	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1260 0450	TO BE NAMED GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1260 0466	Schneider, Cynthia L LECTURER		5,127.75	5,127.75
3-1260 0471	Isaiah, Ghassan A GRADUATE ASST INSTRUCTOR		1,929.38	1,929.38
3-1260 0481	Night, Robyn G GRADUATE ASST INSTRUCTOR		3,858.75	3,858.75
3-1260 0490	TO BE NAMED GRADUATE ASST INSTRUCTOR		1,929.38	1,929.38
3-1260 0500	TO BE NAMED GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1260 0510	TO BE NAMED GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1260 0520	TO BE NAMED GRADUATE ASST INSTRUCTOR		3,858.75	3,858.75
3-1260 0560	Chow, Chung Lin GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1260 0570	Dannagui, Mosbah T GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1260 0602	Heckmann, Darlene F GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1260 0620	Kosmicke, Kimberly S GRADUATE ASST INSTRUCTOR		3,858.75	3,858.75
3-1260 1030	Parks, Patricia J SENIOR DEPARTMENT SECRET	14,808.00	14,808.00-	
3-1260 1031	Parks, Patricia J SENIOR DEPARTMENT SECRET		15,108.00	15,108.00
3-1260 0000	OPERATING	36,135.96	35,780.00	
3-1260 0000	OPERATING		1,918.00	73,833.96
3-1261 0002	TO BE NAMED GRADUATE ASST INSTRUCTOR		309.98	309.98
3-1261 0010	Huang, Caneo Jinshong CHAIR - PROFESSOR	71,976.00	71,976.00-	
3-1261 0011	Huang, Caneo Jinshong CHAIR - PROFESSOR		73,428.00	73,428.00
3-1261 0100	Hazlewood, Carol ASSISTANT PROFESSOR	16,697.96	16,697.96-	
3-1261 0105	Mossaad, Karam M VISITING ASST PROFESSOR		4,016.25	4,016.25
3-1261 0109	Herath, Susantha VISITING PROFESSOR		8,032.50	8,032.50
3-1261 0156	Jameson, Randall L LECTURER		2,963.25	2,963.25
3-1261 0136	Pan, Xiaoxu GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-1261 0190	TO BE NAMED LECTURER	6,323.50	6,323.50-	
3-1261 0195	Igwebuike, Stephen K GRADUATE ASST INSTRUCTOR		1,929.38	1,929.38
3-1261 0198	Hao, Hsiu-Yin GRADUATE ASST INSTRUCTOR		248.00	248.00
3-1261 0200	Jameson, Randall L GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1261 0205	Liu, Konrong R GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1261 0220	Faisal, Serri GRADUATE ASST INSTRUCTOR	7,564.50	7,564.50-	
3-1261 0225	TO BE NAMED LECTURER		7,596.08	7,596.08
3-1261 0230	GROUP ITEM GRADUATE INST ASST	20,778.00	17,887.50-	2,890.50
3-1261 0231	Elerian, Hisham F GRADUATE INST ASST		5,400.00	5,400.00
3-1261 0232	Hsu, Heng-Jui H GRADUATE INST ASST		5,400.00	5,400.00
3-1261 0233	Srinivasa, Pushpalatha GRADUATE INST ASST		5,400.00	5,400.00
3-1261 0234	Parra, Claudette GRADUATE INST ASST		1,687.50	1,687.50
3-1261 0000	OPERATING	7,907.54	19,780.00	
3-1261 0000	OPERATING		416.00	28,103.50
3-1280 0070	Doescher, Russell L GRADUATE ASST INSTRUCTOR	28,791.00	28,791.00-	
3-1280 0071	Doescher, Russell L GRADUATE ASST INSTRUCTOR		29,376.00	29,376.00
3-1280 0090	Doescher, Russell L GRADUATE ASST INSTRUCTOR	3,858.75	642.97	4,501.62
3-1280 0091	Andrews, James M GRADUATE INST ASST		449.95	449.95
3-1280 0092	Gowling, Steven K GRADUATE INST ASST		562.50	562.50
3-1280 0093	Friedrich, John R GRADUATE INST ASST		675.00	675.00
3-1280 0094	Hart, Shannon M GRADUATE INST ASST		675.00	675.00
3-1280 0096	McNride, James E GRADUATE INST ASST		618.70	618.70
3-1280 0097	Reisig, Henry P GRADUATE INST ASST		449.95	449.95
3-1280 0098	Waters, Mary L GRADUATE INST ASST		224.98	224.98
3-1280 0099	Watson, Kathleen M GRADUATE INST ASST		618.70	618.70
3-1280 0100	GROUP ITEM UNDERGRADUATE INST ASST	33,503.00	5,930.15-	27,572.85
3-1280 0101	Wilkinson, Laura L GRADUATE INST ASST		337.50	337.50

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SCIENCE - CONTINUED				
3-1280 0102	Johnson, Bruce M GRADUATE INST ASST		675.00	675.00
3-1280 0000	OPERATING			
		12,264.75	13,074.00	
3-1280 0000	OPERATING		125.00	25,463.75
3-1282 0010	Tilton, Terry L ASSISTANT PROFESSOR	26,064.00	26,064.00-	
3-1282 0011	Tilton, Terry L ASSISTANT PROFESSOR		26,586.00	26,586.00
3-1285 0010	TO BE NAMED LECTURER		1,500.00	1,500.00
3-1285 0000	OPERATING			
		2,000.00	525.00	2,525.00
3-1299 0010	RESERVES FAC SALARIES	408,072.00	3,874.50	411,946.50
3-1299 0020	RESERVES FAC SALARIES		3,540.75	3,540.75
3-1299 0000	CAPITAL			
		200,837.00	27,883.00-	
3-1299 0000	CAPITAL		35,780.00-	
3-1299 0000	CAPITAL		104,315.00-	
3-1299 0000	CAPITAL		19,780.00-	
3-1299 0000	CAPITAL		13,074.00-	
SCIENCE				
	UNEXP BAL ADJUSTMENTS		80,316.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	6,055,846.00	80,316.00	6,096,602.43

GENERAL STUDIES

3-1320 1020	Payne, Emily Miller PROGRAM STAFF	21,180.00	12,708.00-	8,472.00
3-1320 1010	Dochen, Carol W PROGRAM DIR, FACULTY	14,688.00	14,688.00-	
3-1320 1011	Dochen, Carol W PROGRAM DIR, FACULTY		22,032.00	22,032.00
3-1320 1020	Payne, Emily Miller LECTURER		6,354.00	6,354.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL STUDIES - CONTINUED				
3-1342 0000	OPERATING			
		4,611.00	221.00	4,832.00
3-1391 0011	TO BE NAMED PROFESSOR		23,904.00	23,904.00
3-1391 0305	Morgan, Marilissa LECTURER		1,000.00	1,000.00
3-1391 0370	Garcia, Victor LECTURER		1,000.00	1,000.00
3-1391 0010	Deduck, Patricia A PROFESSOR	24,390.00	24,390.00-	
3-1391 0020	RESERVES FAC SALARIES	62,676.00	43,800.00-	18,876.00
3-1391 0030	RESERVES FAC SALARIES	44,400.00	44,000.00-	400.00
3-1391 0035	Rogers, Robyn R LECTURER		1,000.00	1,000.00
3-1391 0040	Smith, Howard G ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0045	Deduck, Patricia A PROFESSOR		1,000.00	1,000.00
3-1391 0050	Farris, Vernon A INSTRUCTOR		1,000.00	1,000.00
3-1391 0055	Goodbread, Stephany S LECTURER		2,000.00	2,000.00
3-1391 0060	Murray, Tinker D ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0065	Kennedy, Rebecca G LECTURER		1,000.00	1,000.00
3-1391 0070	McCabe, Terence W ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0075	Barrett, Patricia A INSTRUCTOR		1,600.00	1,600.00
3-1391 0080	Borchers, Ralph E ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0085	Choate, M Lanelle C LECTURER		1,000.00	1,000.00
3-1391 0090	Rou, Judith M LECTURER		1,000.00	1,000.00
3-1391 0095	Peirce, Kate L ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0100	Rondo, Lawrence I LECTURER		1,000.00	1,000.00
3-1391 0105	Stimel, D Ineson PROFESSOR		1,000.00	1,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL STUDIES - CONTINUED				
3-1391 0110	Snodgrass, Gregory PROGFM DIR, FACULTY		1,000.00	1,000.00
3-1391 0115	Warms, Richard L ASSISTANT PROFESSOR		1,600.00	1,600.00
3-1391 0120	Till, Leon G LECTURER		1,000.00	1,000.00
3-1391 0125	Springer, Stephen S ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0130	Hays, Joan C PROFESSOR		1,600.00	1,600.00
3-1391 0135	Pelphrey, Brant LECTURER		1,000.00	1,000.00
3-1391 0140	Grant, Mary E LECTURER		1,600.00	1,600.00
3-1391 0145	Joy, Glenn C PROFESSOR		1,000.00	1,000.00
3-1391 0150	Hanson, Susan K LECTURER		1,000.00	1,000.00
3-1391 0155	Sides, Mindy LECTURER		1,000.00	1,000.00
3-1391 0160	Barrett, Patricia A INSTRUCTOR		1,000.00	1,000.00
3-1391 0165	Wuestenberg, Pamela J LECTURER		1,000.00	1,000.00
3-1391 0170	Goodbread, Stephany S LECTURER		1,000.00	1,000.00
3-1391 0175	Godwin, Maxwell P LECTURER		1,000.00	1,000.00
3-1391 0180	Nowicki, Michael ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0185	Mooney, Robert T ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0190	Merryman, Sandra S ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0195	Maganza, Dennis M PROFESSOR		1,600.00	1,600.00
3-1391 0200	Payne, Emily Miller LECTURER		1,000.00	1,000.00
3-1391 0205	Opletree, Shirley K PROFESSOR		1,000.00	1,000.00
3-1391 0210	Moore, Marsh, M LECTURER		1,000.00	1,000.00
3-1391 0215	Ronan, Denise LECTURER		1,000.00	1,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL STUDIES - CONTINUED				
3-1391 0220	Critchfield-Jones, Nancy LECTURER		1,000.00	1,000.00
3-1391 0225	Powell, John B PROGRAM DIR, FACULTY		1,000.00	1,000.00
3-1391 0230	Pierson, Michael J PROGRAM FACULTY		1,000.00	1,000.00
3-1391 0235	Soone, Joy L ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0240	Borchers, Ralph E ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0245	Brown, Karl W LECTURER		2,000.00	2,000.00
3-1391 0250	Chapman, B Lynette LECTURER		1,000.00	1,000.00
3-1391 0255	Cline, Carolyn G ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0260	Dailey, Kathlyn C LECTURER		1,000.00	1,000.00
3-1391 0265	Darling, Jana T LECTURER		1,000.00	1,000.00
3-1391 0270	Dietert, Judy G LECTURER		1,000.00	1,000.00
3-1391 0275	Dorsey, Oscar L PROFESSOR		1,000.00	1,000.00
3-1391 0280	Peirce, Kate L ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0285	Skarpan, Elizabeth P ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0290	Slavic, Scott H ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0295	Lyman, Barbara G ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0300	Snodgrass, Gregory PROGRAM DIR, FACULTY		1,600.00	1,600.00
3-1391 0310	Warms, Richard L ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0315	Thomas, Raymond ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0320	Snyder, David F ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0325	Stone, William E ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0330	Smith, Michael L ASSOC PROFESSOR		1,000.00	1,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL STUDIES - CONTINUED				
3-1391 0335	Pohl, Patsy R LECTURER		1,000.00	1,000.00
3-1391 0340	Sisson, Stanley L PROFESSOR		1,000.00	1,000.00
3-1391 0345	Slomka, Jeffrey A ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0350	Blair, John M ASSISTANT PROFESSOR		1,000.00	1,000.00
3-1391 0355	Burkhardt, Linda L LECTURER		1,000.00	1,000.00
3-1391 0360	Davis, Jean F LECTURER		1,000.00	1,000.00
3-1391 0365	Floreani, Walter R ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0375	Sandy, Carroll L ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0380	Gordon, Jeffrey L ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0385	Humphrey, Jackie H LECTURER		1,000.00	1,000.00
3-1391 0390	Kennedy, Rebecca G LECTURER		1,000.00	1,000.00
3-1391 0395	Kurtz, William H PROFESSOR		1,000.00	1,000.00
3-1391 0400	Liddle, William D ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0405	Mc Gee, Reece Jon ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0410	Pate, Carolyn I LECTURER		1,000.00	1,000.00
3-1391 0415	Neunhoffer, Charles W INSTRUCTOR		1,000.00	1,000.00
3-1391 0420	Mullins, Wayman C ASSOC PROFESSOR		1,000.00	1,000.00
3-1391 0425	Holland, Arch A PROFESSOR		1,000.00	1,000.00
3-1391 0430	Paese, Paul C ASSOC PROFESSOR		1,500.00	1,500.00
3-1391 0435	Jay, Susan L ASSOC PROFESSOR		1,500.00	1,500.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL STUDIES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	363,204.00		363,929.00
BUSINESS				
3-1549 0020	Stevenson, Robert M VISITING PROFESSOR	38,259.00	38,259.00-	
3-1549 0021	Flammang, Robert A VISITING PROFESSOR		39,033.00	39,033.00
3-1549 0026	Pluta, Joseph E VISITING PROFESSOR		19,516.50	19,516.50
3-1549 0160	Mc Clung, Bruce A ASSISTANT PROFESSOR	42,066.00	42,066.00-	
3-1549 0161	Lang, Darla F ASSISTANT PROFESSOR		42,912.00	42,912.00
3-1549 0230	Ratcliff, Kenneth F INSTRUCTOR	23,238.00	23,238.00-	
3-1549 0231	Lawson, Robert T INSTRUCTOR		11,619.00	11,619.00
3-1549 0232	TO BE NAMED INSTRUCTOR		11,619.00	11,619.00
3-1549 0256	TO BE NAMED LECTURER		17,691.75	17,691.75
3-1549 0260	Ellis, Harry LECTURER	22,554.00	19,748.25-	2,805.75
3-1549 0270	Joyner, Sally G LECTURER	16,722.00	16,722.00-	
3-1549 0000	OPERATING	28,000.00	945.00	28,945.00
3-1550 0080	Piersol, Darrell T PROFESSOR	43,344.00	43,344.00-	
3-1550 0081	TO BE NAMED PROFESSOR		5,418.00	5,418.00
3-1550 0082	TO BE NAMED PROFESSOR		21,244.50	21,244.50
3-1550 0083	TO BE NAMED PROFESSOR		16,681.50	16,681.50
3-1550 0170	Mollenkopf, Douglas INSTRUCTOR	40,023.00	40,023.00-	
3-1550 0171	Mollenkopf, Douglas INSTRUCTOR		40,824.00	40,824.00
3-1550 0170	West, Vicki L INSTRUCTOR	13,410.00	2,682.00-	10,728.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
BUSINESS - CONTINUED				
3-1550 0191	West, Vicki L INSTRUCTOR		2,682.00	2,682.00
3-1550 0230	Dietert, Judy G LECTURER	10,517.00	10,517.00-	
3-1550 0235	Canterbury, Andrew LECTURER		9,068.63	9,068.63
3-1550 0240	Gassman, Ralph N LECTURER	22,662.00	22,662.00-	
3-1550 0241	Dietert, Judy G LECTURER		19,829.25	19,829.25
3-1550 0250	Long, Raymond N LECTURER	21,240.00	21,240.00-	
3-1550 0251	Gassman, Ralph N LECTURER		15,930.00	15,930.00
3-1550 0255	TO BE NAMED LECTURER		5,310.00	5,310.00
3-1550 0270	Till, Leon G LECTURER	20,412.00	20,412.00-	
3-1550 0271	Till, Leon G LECTURER		15,309.00	15,309.00
3-1550 0272	TO BE NAMED LECTURER		733.37	733.37
3-1550 0275	Long, Raymond N LECTURER		12,566.25	12,566.25
3-1550 0280	Meyrauch, Paul H LECTURER	4,699.00	4,699.00-	
3-1550 0012	SALARY SAVINGS FAC SALARIES		733.50	733.50
3-1550 0000	OPERATING	21,000.00	1,781.00	22,781.00
3-1555 0190	Jetton, Kevin J LECTURER	11,443.50	2,860.68	14,304.38
3-1555 0206	Hoierman, Gerald A LECTURER		10,566.00	10,566.00
3-1555 0208	Vieira, Gary A LECTURER		2,000.00	2,000.00
3-1555 0210	Abree, Lawrence L LECTURER	10,053.00	10,053.00-	
3-1555 0220	Vieira, Gary A LECTURER	2,373.00	2,300.00-	1,073.00
3-1555 0230	Kumpshroeder, Karl F GRADUATE ASST INSTRUCTOR	10,290.00	10,290.00-	
3-1555 0232	Lagnius, Robert J PROGRAM FACULTY		10,290.00	10,290.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
BUSINESS - CONTINUED				
3-1555 9912	SALARY SAVINGS FAC SALARIES		204.00	204.00
3-1555 0000	OPERATING	18,409.50	936.00	19,345.50
3-1570 0050	Meixner, Wilda F ASSOC PROFESSOR	49,095.00	49,095.00-	
3-1570 0051	Koogler, Paul R ASSOC PROFESSOR		50,085.00	50,085.00
3-1570 0120	Watters, Michael P ASSISTANT PROFESSOR	43,560.00	43,560.00-	
3-1570 0250	TU BE NAMED ASSISTANT PROFESSOR		43,560.00	43,560.00
3-1570 0000	OPERATING	19,996.00	1,295.00	21,291.00
BUSINESS				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND			4,395,742.00	4,408,119.38
EDUCATION				
3-1615 1040	Mc Call, Carolyn A FAC DEVELOPMENT LEAVE		19,809.00	19,809.00
3-1615 0150	TU BE NAMED PROFESSOR	39,613.00	39,618.00-	
3-1615 0151	Fite, Kathleen E ASSOC PROFESSOR		19,809.00	19,809.00
3-1615 0210	Fite, Kathleen E ASSOC PROFESSOR	33,948.00	33,948.00-	
3-1615 0240	Henry, William G ASSOC PROFESSOR	24,669.00	24,669.00-	
3-1615 0241	Geck, Shirley S ASSISTANT PROFESSOR		27,810.00	27,810.00
3-1615 0250	Newberry, William C ASSOC PROFESSOR	27,810.00	27,810.00-	
3-1615 0261	Doffie, Barbara J ASSISTANT PROFESSOR		28,368.00	28,368.00
3-1615 0290	TU BE NAMED ASSOC PROFESSOR	27,810.00	27,810.00-	
3-1615 0291	Mandeville, Thomas F ASSISTANT PROFESSOR		28,368.00	28,368.00
3-1615 0300	Rosta, Virginia K ASSISTANT PROFESSOR		12,708.00	12,708.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET

EDUCATION - CONTINUED				
3-1615 0315	Sundin, Sharon R LECTURER		5,204.25	5,204.25
3-1615 0350	Pierson, Carol Anna ASSISTANT PROFESSOR	24,912.00	24,912.00-	-
3-1615 0360	Salas, Beverly A ASSISTANT PROFESSOR	24,912.00	24,912.00-	
3-1615 0370	Scheuermann, Brenda K ASSISTANT PROFESSOR	23,342.00	23,342.00-	
3-1615 0436	Schumaker, Karen A LECTURER		12,708.00	12,708.00
3-1615 0440	TO BE NAMED LECTURER		12,456.00	12,456.00
3-1615 0446	Huggans, Johanna H LECTURER		3,177.00	3,177.00
3-1615 0451	TO BE NAMED LECTURER		1,614.00	1,614.00
3-1615 0455	Martin, Everett L LECTURER		3,114.00	3,114.00
3-1615 0460	Martin, Everett L LECTURER		3,114.00	3,114.00
3-1615 0465	D'Neal, Sharon F LECTURER		3,114.00	3,114.00
3-1615 0471	Phelps, Patricia H LECTURER		3,177.00	3,177.00
3-1615 0475	Crozier, Deborah L LECTURER		1,500.00	1,500.00
3-1615 0480	Woolley, John A LECTURER		4,500.00	4,500.00
3-1615 0485	Michell, Monica A LECTURER		6,000.00	6,000.00
3-1615 0490	Traverse, George F LECTURER		1,500.00	1,500.00
3-1615 0495	Parra, Genelle P LECTURER		1,500.00	1,500.00
3-1615 0497	Stephenson, Marcia J LECTURER		1,500.00	1,500.00
3-1615 0500	Michell, Monica A LECTURER		1,500.00	1,500.00
3-1615 0505	Hessel, Ellen G LECTURER		3,000.00	3,000.00
3-1615 0511	Pariseau, Laurie A LECTURER		2,722.50	2,722.50
3-1615 0000	OPERATING	26,973.00	19,024.00	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
EDUCATION - CONTINUED				
3-1615 0000	OPERATING		454.00	48,451.00
3-1616 0150	TO BE NAMED PROFESSOR	22,329.00	22,329.00-	
3-1616 0246	Chunn, Gwin F ASSISTANT PROFESSOR		6,354.00	6,354.00
3-1616 0256	Patton, William F ASSISTANT PROFESSOR		6,354.00	6,354.00
3-1616 0265	Ramirez, Sylvia Z LECTURER		1,500.00	1,500.00
3-1616 0280	TO BE NAMED LECTURER	14,688.00	14,688.00-	
3-1616 0291	Dochen, Carol W LECTURER		7,344.00	7,344.00
3-1616 0290	Cocy, Beth S INSTRUCTOR	12,708.00	12,708.00-	
3-1616 0291	Payne, Emily Miller LECTURER		19,062.00	19,062.00
3-1616 0000	OPERATING	16,786.77	28,857.00	
3-1616 0000	OPERATING		311.00	45,954.77
3-1625 0000	OPERATING	12,235.00	209.00	12,444.00
3-1626 0000	OPERATING	10,434.00	89.00	10,523.00
3-1650 0130	Scott, Charlotte R ASSOC PROFESSOR	29,376.00	29,376.00-	
3-1650 0131	Scott, Charlotte R ASSOC PROFESSOR		29,376.00	29,376.00
3-1650 0150	Keoh, Albert F ASSISTANT PROFESSOR	27,531.00	27,531.00-	
3-1650 0151	Schmitt, Michael A ASSISTANT PROFESSOR		28,089.00	28,089.00
3-1650 0200	Arnold, Patricia A INSTRUCTOR	28,089.00	28,089.00-	
3-1650 0201	Wiley, David C ASSISTANT PROFESSOR		30,114.00	30,114.00
3-1650 0240	Lidwell, Sandra G INSTRUCTOR	5,232.38	5,232.38-	
3-1650 0275	Kopac, Peggy R LECTURER		3,362.00	3,362.00
3-1650 0340	Haldosen, James Robert LECTURER	9,904.50	9,904.50-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
EDUCATION - CONTINUED				
3-1650 0345	Moller, Charles L LECTURER		9,706.50	9,706.50
3-1650 0365	Spencer, Michael R LECTURER		3,362.00	3,362.00
3-1650 0400	Moore, Robert N LECTURER	4,244.63	4,244.63-	
3-1650 0401	Kopiec, Peggy R LECTURER		5,253.13	5,253.13
3-1650 0410	Moreau, John A LECTURER	4,687.88	4,687.88-	
3-1650 0412	Wooldridge, Jim A LECTURER		4,687.88	4,687.88
3-1650 0435	Moore, Karen M LECTURER		2,521.50	2,521.50
3-1650 0480	Wuestenberg, Pamela J LECTURER	5,926.50	5,926.50-	
3-1650 0482	Miller, Mike LECTURER		4,781.25	4,781.25
3-1650 0495	Brown, Charles D LECTURER		5,883.50	5,883.50
3-1650 0497	Spencer, Michael R LECTURER		1,681.00	1,681.00
3-1650 0520	TO BE NAMED LECTURER	25,038.00	24,500.01-	537.99
3-1650 0521	Shuler, Arthur E GRADUATE ASST INSTRUCTOR		6,000.00	6,000.00
3-1650 0522	Clark, Lance C LECTURER		3,000.00	3,000.00
3-1650 0523	Sekula, Brian K GRADUATE ASST INSTRUCTOR		6,000.00	6,000.00
3-1650 0524	Liberty, James V LECTURER		3,000.00	3,000.00
3-1650 0525	Porter, Gregory E GRADUATE ASST INSTRUCTOR		6,000.00	6,000.00
3-1650 0526	Workman, James K LECTURER		6,000.00	6,000.00
3-1650 0527	Holan, Joseph C GRADUATE ASST INSTRUCTOR		3,000.00	3,000.00
3-1650 0528	Spillers, Carl R LECTURER		6,000.00	6,000.00
3-1650 0529	Wood, Tim S LECTURER		1,333.34	1,333.34
3-1650 0530	TO BE NAMED GRADUATE ASST INSTRUCTOR	3,000.00	3,000.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
EDUCATION - CONTINUED				
3-1650 0531	Taylor, Valerie J GRADUATE ASST INSTRUCTOR		666.67	666.67
3-1650 0532	Said, Jamal E CLIN SUPER, SP ED (INV)		1,500.00	1,500.00
3-1650 0540	TO BE NAMED GRADUATE ASST INSTRUCTOR	6,000.00	6,000.00-	
3-1650 0550	TO BE NAMED GRADUATE ASST INSTRUCTOR	6,000.00	3,586.12-	2,413.88
3-1650 0560	TO BE NAMED GRADUATE ASST INSTRUCTOR	6,000.00	6,000.00-	
3-1650 0570	TO BE NAMED GRADUATE ASST INSTRUCTOR	6,000.00	6,000.00-	
3-1650 0580	TO BE NAMED GRADUATE ASST INSTRUCTOR	6,000.00	6,000.00-	
3-1650 9912	SALARY SAVINGS FAC SALARIES		1,343.25	1,343.25
3-1650 1030	TO BE NAMED OFFICE SECRETARY	13,608.00	11,487.91-	2,120.09
3-1650 1031	Garrett, Lynn OFFICE SECRETARY		1,361.47	1,361.47
3-1650 1032	Nichols, Laurette N OFFICE SECRETARY		2,810.35	2,810.35
3-1650 1033	TO BE NAMED OFFICE SECRETARY		7,316.09	7,316.09
3-1650 1040	TO BE NAMED OFFICE SECRETARY	6,186.00	6,186.00-	
3-1650 1041	Twombly-Barrow, Anna M OFFICE SECRETARY		6,186.00	6,186.00
3-1650 0000	OPERATING	39,688.26	18,153.00	
3-1650 0000	OPERATING		185.00	58,026.25
3-1699 0000	CAPITAL	95,432.00	28,657.00-	
3-1699 0000	CAPITAL		18,153.00-	
3-1699 0000	CAPITAL		19,024.00-	29,398.00
EDUCATION				
UNEXP. ADJUSTMENTS			19,809.00	
EST. INCOME ADJUSTMENTS				
TOTAL FOR FUND			4,497,133.00	4,473,104.75

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ALLIED HEALTH SCIENCES				
3-1720 1010	Douglas, Marillyn A DEPARTMENT SECRETARY	13,740.00	11,898.04-	1,841.96
3-1720 1011	TO BE NAMED DEPARTMENT SECRETARY		11,899.04	11,899.04
3-1740 0050	Keidar, Anat ASSISTANT PROFESSOR	28,935.00	28,935.00-	
3-1740 0051	Hession, Carol M ASSISTANT PROFESSOR		30,420.00	30,420.00
3-1740 0070	Burroughs, Debra J LECTURER	1,500.00	1,500.00-	
3-1740 0072	Greenwood, Janet L LECTURER		1,500.00	1,500.00
3-1740 0081	Boesen, Suzanne L ASSISTANT PROFESSOR		24,543.00	24,543.00
3-1740 0091	Shonrock, Cynthia LECTURER		25,803.00	25,803.00
3-1740 0000	OPERATING	7,607.00	525.00	8,332.00
3-1741 0000	OPERATING	9,813.00	436.00	
3-1741 0000	OPERATING		32.00	10,281.00
3-1742 0030	Thomas, Linda D ASSISTANT PROFESSOR	24,912.00	24,912.00-	
3-1742 0036	Graves, Kim J LECTURER		30,573.00	30,573.00
3-1742 0000	OPERATING	4,806.00	250.00	
3-1742 0000	OPERATING		79.00	5,135.00
3-1744 0016	Green, Don C PROFESSOR		37,381.50	37,381.50
3-1744 0195	Renick, Cecil D ASSISTANT PROFESSOR		1,500.00	1,500.00
3-1744 0000	OPERATING	14,735.00	104.00	14,839.00
3-1746 0020	Sanders, Barbara L ASSOC PROFESSOR	37,223.00	37,323.00-	
3-1746 0021	Sanders, Barbara L ASSOC PROFESSOR		39,231.00	39,231.00
3-1746 0030	Miller, Audrey L ASSISTANT PROFESSOR	26,856.00	26,856.00-	
3-1746 0040	Murray, Julie M ASSISTANT PROFESSOR		6,516.00	6,516.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ALLIED HEALTH SCIENCES - CONTINUED				
3-1746 0050	Cole, Elizabeth Smith INSTRUCTOR	12,964.50	12,394.00-	570.50
3-1746 0056	Walker, Carolyn H ASSISTANT PROFESSOR		5,472.00	5,472.00
3-1746 0060	Melzer, Barbara A INSTRUCTOR	11,911.50	11,911.50-	
3-1746 0061	Melzer, Barbara A ASSOC PROFESSOR		34,632.00	34,632.00
3-1746 0065	Traves, Nora E INSTRUCTOR		5,026.50	5,026.50
3-1746 0070	TO BE NAMED INSTRUCTOR	1,500.00	1,500.00-	
3-1746 0075	Cole, Elizabeth Smith INSTRUCTOR		1,500.00	1,500.00
3-1746 0077	Wieding, Duane L INSTRUCTOR		5,665.50	5,665.50
3-1746 0080	TO BE NAMED LECTURER	1,500.00	1,500.00-	
3-1746 0085	Kelsey, Douglas D LECTURER		1,500.00	1,500.00
3-1746 0090	TO BE NAMED LECTURER	1,500.00	1,500.00-	
3-1746 0095	TO BE NAMED LECTURER		1,500.00	1,500.00
3-1746 0000	OPERATING	13,873.00	2,240.00	
3-1746 0000	OPERATING		68.00	16,186.00
3-1747 0010	Green, Don C PROFESSOR	17,904.00	17,904.00-	
3-1747 0012	Green, Don C PROFESSOR		12,460.50	12,460.50
3-1747 0060	Davis, John David ASSISTANT PROFESSOR	25,677.00	25,677.00-	
3-1747 0061	TO BE NAMED ASSISTANT PROFESSOR		26,190.00	26,190.00
3-1747 0080	Wornton, Billy J INSTRUCTOR	19,700.00	9,000.00-	10,700.00
3-1747 0105	Walker, Becky L LECTURER		3,000.00	3,000.00
3-1747 0115	Alloppe, Paul A LECTURER		3,000.00	3,000.00
3-1747 0120	Barnes, Ricky C LECTURER		3,000.00	3,000.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ALLIED HEALTH SCIENCES - CONTINUED				
3-1747 0000	OPERATING	7,166.75	830.00	
3-1747 0000	OPERATING		74.00	8,070.75
3-1798 0010	GROUP ITEM UNDERGRADUATE INST ASST		20,000.00	20,000.00
3-1798 0000	TRAVEL		2,000.00	2,000.00
3-1798 0000	OPERATING	987.00	10,000.00	10,987.00
3-1799 0010	RESERVES FAC SALARIES	47,644.00	46,790.00-	854.00
3-1799 0000	TRAVEL	5,000.00	2,000.00-	3,000.00
3-1799 0000	OPERATING	22,816.00	10,000.00-	12,816.00
3-1799 0000	CAPITAL	11,391.00	830.00-	
3-1799 0000	CAPITAL		2,240.00-	
3-1799 0000	CAPITAL		250.00-	
3-1799 0000	CAPITAL		436.00-	
3-1799 0000	CAPITAL		525.00-	7,110.00
ALLIED HEALTH SCIENCES UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND 2,151,137.00 2,224,205.50				

APPLIED ARTS & TECHNOLOGY

3-1830 0030	Dayberry, O Thomas ASSISTANT PROFESSOR	27,345.00	15,025.50-	12,919.50
3-1830 0092	Morton, Craig H ASSISTANT PROFESSOR		13,491.00	13,491.00
3-1830 0110	TO BE NAMED INSTRUCTOR	10,256.00	6,075.00-	4,181.00
3-1830 0120	Hack, John S LECTURER		1,800.00	1,800.00
3-1830 0600	GROUP ITEM UNDERGRADUATE INST ASST		1,350.00	1,350.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
APPLIED ARTS & TECHNOLOGY - CONTINUED				
3-1830 1060	Gichuhi, Peter W GRADUATE INST ASST		4,725.00	4,725.00
3-1830 1050	Salle, Kathryn H SENIOR DEPARTMENT SECRET	14,808.00	14,808.00-	
3-1830 1052	Luker, Valorie A SENIOR DEPARTMENT SECRET		15,108.00	15,108.00
3-1830 0000	OPERATING	31,193.00	782.00	
3-1830 0000	OPERATING		540.00-	
3-1830 0000	OPERATING		11,499.00	42,934.00
3-1840 1040	Fielder, Julie Cast CHILD CARE TEACHER	15,564.00	15,564.00-	
3-1840 1041	Fielder, Julie Cast CHILD CARE TEACHER		15,648.00	15,648.00
3-1840 0040	Sarska, John E ASSOC PROFESSOR	29,079.00	29,079.00-	
3-1840 0041	Friedman, Betty J ASSOC PROFESSOR		31,185.00	31,185.00
3-1840 0150	TO BE NAMED ASSISTANT PROFESSOR	23,355.00	5,584.00-	17,771.00
3-1840 0170	Stusak, Cathryn M INSTRUCTOR	21,780.00	21,780.00-	
3-1840 0171	Hurd, Sylvia L LECTURER		22,212.00	22,212.00
3-1840 0200	TO BE NAMED LECTURER	4,500.00	4,500.00-	
3-1840 0221	TO BE NAMED LECTURER		4,500.00	4,500.00
3-1840 0240	Hurd, Sylvia L LECTURER	3,000.00	3,000.00	6,000.00
3-1840 0255	Dittloff, Margaret LECTURER		1,500.00	1,500.00
3-1840 0270	Scott, Geneva L LECTURER		500.00	500.00
3-1840 0275	O'Dell, Delores A LECTURER		500.00	500.00
3-1840 0000	OPERATING	29,853.55	4,468.00	
3-1840 0000	OPERATING		792.00-	33,534.55
3-1860 0070	McConnell, Elizabeth H ASSISTANT PROFESSOR	23,647.00	28,647.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
APPLIED ARTS & TECHNOLOGY - CONTINUED				
3-1860 0071	TO BE NAMED ASSISTANT PROFESSOR		25,066.13	25,066.13
3-1860 0072	TO BE NAMED ASSISTANT PROFESSOR		3,426.12	3,426.12
3-1860 0080	Blanks, Clifton D INSTRUCTOR	24,912.00	24,912.00-	
3-1860 0081	TO BE NAMED ASSISTANT PROFESSOR		24,912.00	24,912.00
3-1860 0105	Grohman, Paul LECTURER		27,666.00	27,666.00
3-1860 0120	TO BE NAMED LECTURER	23,706.00	23,706.00-	
3-1860 0130	GROUP ITEM UNDERGRADUATE INST ASST	29,673.00	29,673.00-	
3-1860 0140	TO BE NAMED LECTURER	24,912.00	24,912.00-	
3-1860 0145	Murphy, Maxwell C LECTURER		24,669.00	24,669.00
3-1860 0150	Hankins, Lamar LECTURER		5,838.75	5,838.75
3-1860 0155	Spencer, David LECTURER		4,000.00	4,000.00
3-1860 0160	GROUP ITEM UNDERGRADUATE INST ASST		2,625.00	2,625.00
3-1860 0300	GROUP ITEM GRADUATE INST ASST		11,284.50	11,284.50
3-1860 0301	Howell, Richard L GRADUATE INST ASST		2,362.50	2,362.50
3-1860 0000	TRAVEL			
		4,900.00	1,250.00	6,150.00
3-1860 0000	OPERATING			
		18,216.00	504.00-	
3-1860 0000	OPERATING		199.00	17,911.00
3-1870 0040	RESERVES FAC SALARIES	32,495.00	19,980.00-	12,515.00
3-1870 0042	McLellan, John D LECTURER		1,500.00	1,500.00
3-1870 0050	McLellan, John D LECTURER		3,000.00	3,000.00
3-1870 0070	GROUP ITEM GRADUATE INST ASST		4,000.00	4,000.00
3-1870 0000	OPERATING			
		12,371.60	5,040.00	17,411.60

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
APPLIED ARTS & TECHNOLOGY - CONTINUED				
3-1871 0060	Winek, Gary J ASSOC PROFESSOR	28,935.00	28,935.00-	
3-1871 0062	Sriraman, Vedaraman ASSISTANT PROFESSOR		30,420.00	30,420.00
3-1871 0115	Tinseth, Warren D LECTURER		1,500.00	1,500.00
3-1871 0117	Doughty, Jack C LECTURER		1,500.00	1,500.00
3-1871 0120	TO BE NAMED LECTURER	1,600.00	1,600.00-	
3-1871 0122	Henzel, David W INSTRUCTOR		11,052.00	11,052.00
3-1871 0150	TO BE NAMED LECTURER	1,500.00	1,500.00-	
3-1871 0160	TO BE NAMED LECTURER	10,674.00	10,674.00-	
3-1871 9912	SALARY SAVINGS FAC SALARIES		100.00	100.00
3-1871 1010	Deleon, John E SENIOR LAB SERVICES TECH	17,460.00	17,460.00-	
3-1871 1012	Schuenle, Jeffrey S SENIOR LAB SERVICES TECH		17,308.00	17,308.00
3-1871 0000	OPERATING	43,277.37	7,000.00-	
3-1871 0000	OPERATING		233.00	
3-1871 0000	OPERATING		612.00-	
3-1871 0000	OPERATING		14,146.00	50,044.37
3-1871 0000	CAPITAL		7,000.00	7,000.00
3-1872 0000	OPERATING	4,633.00	207.00	4,840.00
3-1876 0000	TO BE NAMED LECTURER	19,838.25	19,838.25-	
3-1876 0021	Morrison, Ronald L LECTURER		26,451.00	26,451.00
3-1876 0031	Garling, Jana T LECTURER		5,499.00	5,499.00
3-1876 0041	Kolo, Larry L LECTURER		6,581.25	6,581.25
3-1876 0051	Wilson, Barbara Doyle LECTURER		5,499.00	5,499.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
APPLIED ARTS & TECHNOLOGY - CONTINUED				
3-1878 0000	OPERATING	5,564.00	24.00	5,538.00
3-1879 0010	RESERVES			
	FAC SALARIES	18,711.00	882.00-	17,829.00
3-1879 0000	OPERATING		504.00	
3-1879 0000	OPERATING		1,250.00-	
3-1879 0000	OPERATING		540.00	
3-1879 0000	OPERATING		612.00	
3-1879 0000	OPERATING		792.00	1,198.00
3-1879 0000	CAPITAL	36,813.00	11,499.00-	
3-1879 0000	CAPITAL		4,468.00-	
3-1879 0000	CAPITAL		5,040.00-	
3-1879 0000	CAPITAL		14,146.00-	
3-1879 0000	CAPITAL		1,665.00-	
APPLIED ARTS & TECHNOLOGY UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		2,852,320.00		2,869,244.50

ACADEMIC SUPPORT

3-1900 0000	OPERATING	10,100.00	1,657.00	11,757.00
3-1906 1011	Farr, Gerald G			
	DIR, FAC ADV CTR		8,931.25	8,931.25
3-1906 1020	Huffman, David G			
	PROGRAM STAFF	35,325.00	35,325.00-	
3-1906 0000	OPERATING			
		10,509.75	207.00	10,716.75
3-1910 0000	OPERATING		1,665.00	1,665.00
3-1914 0050	Springer, Stephen B			
	CHAIR - ASST PROFESSOR	117,391.00	55,245.50-	62,145.50

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ACADEMIC SUPPORT - CONTINUED				
3-1914 0051	Murray, Tinker D ASSOC PROFESSOR		4,800.00	4,800.00
3-1914 0052	Dorriycott, Joyce W LECTURER		2,500.00	2,500.00
3-1914 0053	Wheeler, Richard W PROFESSOR		2,700.00	2,700.00
3-1914 0054	Williamson, Mark LECTURER		2,300.00	2,300.00
3-1914 0055	Heaberlin, Dickie M ASSOC PROFESSOR		2,300.00	2,300.00
3-1914 0056	Williamson, Mark LECTURER		2,300.00	2,300.00
3-1914 0057	Murray, Tinker D ASSOC PROFESSOR		2,600.00	2,600.00
3-1914 0058	Prabhakaran, Thoniot T ASSISTANT PROFESSOR		2,400.00	2,400.00
3-1914 0059	Renfro, Robert Bruce ASSISTANT PROFESSOR		2,500.00	2,500.00
3-1914 0060	Miley, Sharon LECTURER		2,400.00	2,400.00
3-1914 0065	Williams, Dorie G ASSISTANT PROFESSOR		2,300.00	2,300.00
3-1914 0070	Gangel, William D ASSISTANT PROFESSOR		2,300.00	2,300.00
3-1915 1010	Pilus, Shirley L OFFICE SECRETARY	6,186.00	6,186.00-	
3-1915 0000	OPERATING	6,235.00	129.00	6,365.00
ACADEMIC SUPPORT				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 707,919.00 655,051.7				

RESERVES-RESIDENT INSTRUCT

3-1891 0010	RESERVED FAC SALARIES	442,959.30	155,772.67-	287,186.63
3-1893 0000	OPERATING	117,449.00	16,860.00-	
3-1893 0000	OPERATING		525.00-	100,064.00
4-1890 1010	RESERVES ADMIN SALARIES		25,174.09	25,174.09

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
RESERVES-RESIDENT INSTRUC - CONTINUED				
4-1890 0010	RESERVES			
	FAC SALARIES	97,500.00	174,647.18	272,147.18
4-1890 0000	OPERATING			
		12,350.70	6,186.00	
4-1890 0000	OPERATING			
			348.00-	
4-1890 0000	OPERATING			
			1,993.00-	
4-1890 0000	OPERATING			
			5,088.30	
4-1890 0000	OPERATING			
			8,228.00-	
4-1890 0000	OPERATING			
			10,049.00-	
4-1890 0000	OPERATING			
			411.33	3,418.33
RESERVES-RESIDENT INSTRUC				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		805,824.00		823,555.23
RESERVES-RESIDENT INSTRUC				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		34,849,970.00	222,987.00	35,060,140.30
INSTRUCTIONAL ADMINISTRATION				
3-1921 0000	OPERATING			
		2,390.00	50.00	2,440.00
3-1923 0000	OPERATING			
		4,500.00	141.00	4,641.00
3-1925 1010	Schneider, Edward L			
	DEAN OF SCHOOL	53,712.00	53,712.00-	
3-1925 1011	Schneider, Edward L			
	DEAN OF SCHOOL		71,616.00	71,616.00
3-1925 0000	OPERATING			
		6,812.00	107.00	6,919.00
3-1940 0000	OPERATING			
		8,630.00	220.00	8,850.00
3-1941 1029	Fohn, Glenna			
	OFFICE SECRETARY		57.38	57.38

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INSTRUCTIONAL ADMINISTRATION - CONTINUED				
3-1941 1030	Fohn, Glenna OFFICE SECRETARY	13,608.00	13,608.00-	
3-1941 1032	Loomis, Tommie Jan OFFICE SECRETARY		12,030.26	12,030.26
3-1941 2000	GROUP ITEM CLASSIFIED OVERTIME PAY		54.05	54.05
3-1941 9913	SALARY SAVINGS CLASSIFIED SALARIES		1,481.79	1,481.79
3-1941 0000	OPERATING	13,912.00	15.48-	
3-1941 0000	OPERATING		109.00	14,005.52
3-1943 1030	Banks, Debra L ADMINISTRATIVE SECRETARY		6,186.00	6,186.00
3-1943 0000	OPERATING	6,648.00	4,095.00	
3-1943 0000	OPERATING		39.00	10,782.00
3-1944 1010	Green, Don C DEAN OF SCHOOL	40,284.00	40,284.00-	
3-1944 1016	Trevino, Fernando M DEAN OF SCHOOL		81,936.00	81,936.00
3-1944 1020	Holcomb, Cecilia OFFICE SECRETARY	13,428.00	13,428.00-	
3-1944 0000	OPERATING	4,999.00	83.00	5,082.00
3-1950 1010	Willoughby, J Michael DEAN OF SCHOOL	53,712.00	53,712.00-	
3-1950 1011	Willoughby, J Michael DEAN OF SCHOOL		20,142.00	20,142.00
3-1950 1012	Willoughby, J Michael DEAN OF SCHOOL		26,856.00	26,856.00
3-1950 1013	Willoughby, J Michael DEAN OF SCHOOL		17,904.00	17,904.00
3-1950 1020	Willoughby, J Michael DEAN OF SCHOOL	17,904.00	17,904.00-	
3-1950 1060	Meyen, Marilyn I KEY ENTRY OPERATOR	11,772.00	11,631.86-	140.14
3-1950 1064	TO BE NAMED CLERICAL ASSISTANT II		8,160.14	8,160.14
3-1950 1065	Martin, Glenda J CLERICAL ASSISTANT II		3,368.42	3,368.42
3-1950 1060	Dreibrodt, Agnes L ADMINISTRATIVE ASSISTANT	6,870.00	203.57-	6,666.43

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INSTRUCTIONAL ADMINISTRATION - CONTINUED				
3-1950 1090	Moore, Sharon R DEPARTMENT SECRETARY	14,736.00	1,811.11-	12,924.89
3-1950 9913	SALARY SAVINGS CLASSIFIED SALARIES		2,188.76	2,188.76
3-1950 0000	TRAVEL	600.00	2,500.00	3,100.00
3-1950 0000	OPERATING	17,306.00	655.00	17,961.00
3-1960 0000	OPERATING	16,597.43	654.00	17,251.43
3-1965 0000	OPERATING	8,701.00	4,095.00-	4,606.00
3-1967 1020	Hurd, Judy N STAFF SECRETARY	39,487.00	32,886.75-	6,600.25
3-1967 1030	Tangun, Marion M PROGRAM DIR, FACULTY	17,550.00	4,152.00-	13,398.00
3-1967 1010	Fonteyn, Paul J ASSOC VP, RSCH/SPON PROJ	12,012.00	12,012.00-	
3-1967 1011	Fonteyn, Paul J ASSOC VP, RSCH/SPON PROJ		44,898.75	44,898.75
3-1967 1040	Hurd, Judy N STAFF SECRETARY	14,952.00	14,952.00-	
3-1967 1041	Hurd, Judy N ADMINISTRATIVE ASSISTANT		19,104.00	19,104.00
3-1967 1050	TO BE NAMED STAFF SECRETARY	13,272.00	13,272.00-	
3-1967 1055	Douglas, Marillyn A STAFF SECRETARY		11,898.04	11,898.04
3-1967 9913	SALARY SAVINGS CLASSIFIED SALARIES		1,373.96	1,373.96
3-1967 0000	OPERATING	13,833.00	2,500.00-	
3-1967 0000	OPERATING		161.00	11,494.00
3-1991 1020	Collins, Edwina B ADMINISTRATIVE SECRETARY	17,724.00	17,724.00-	
3-1991 1021	Collins, Edwina B ADMINISTRATIVE SECRETARY		351.67	351.67
3-1991 1022	TO BE NAMED ADMINISTRATIVE SECRETARY		1,954.16	1,954.16
3-1991 1023	Collins, Edwina B ADMINISTRATIVE SECRETARY		1,422.34	1,422.34
3-1991 1024	Gonzalez, Olga ADMINISTRATIVE SECRETARY		13,995.83	13,995.83

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INSTRUCTIONAL ADMINISTRATION - CONTINUED				
3-1991 0000 OPERATING		4,461.00	308.00	4,769.00
4-1993 1010 RESERVES				
	ADMIN SALARIES		5,023.22	5,023.22
4-1993 0000 OPERATING		14,077.00	6,186.00-	
4-1993 0000 OPERATING			2,527.00-	
4-1993 0000 OPERATING			88.30-	5,275.70
INSTRUCTIONAL ADMINISTRATION				
	UNEXP BAL ADJUSTMENTS		26,604.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,355,729.00	26,604.00	1,400,148.70
INSTRJCTIONAL ADMINISTRATION				
	UNEXP BAL ADJUSTMENTS		26,604.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,355,729.00	26,604.00	1,400,148.70
ORGANIZED ACTIVITIES				
ORGANIZED ACTIVITIES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	150,375.00		150,375.00
ORGANIZED ACTIVITIES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	150,375.00		150,375.00
ORGANIZED ACTIVITIES				
	UNEXP BAL ADJUSTMENTS		249,591.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	36,356,074.00	249,591.00	36,610,664.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ORGANIZED RESEARCH				
3-2153 0000	WAGES		6,520.00	6,520.00
3-2153 0000	OPERATING		23,085.32	23,085.32
3-2154 0000	WAGES		12,203.25	12,203.25
3-2154 0000	TRAVEL		499.97	499.97
3-2154 0000	OPERATING		1,868.80	1,868.80
3-2155 1010	Kozak, Keith A RESEARCH ASSOCIATE		7,468.00	7,468.00
3-2155 1020	Rolig, Rhonda L RESEARCH ASSOCIATE		7,656.00	7,656.00
3-2155 0000	WAGES		4,700.00	4,700.00
3-2155 0000	TRAVEL		1,526.61	1,526.61
3-2155 0000	OPERATING		10,838.07	10,838.07
3-2156 1010	Jnanji, Amrit K RESEARCH ASSOCIATE		8,080.00	8,080.00
3-2156 1020	WAGES		5,592.00	5,592.00
3-2156 0000	OPERATING		5,592.00-	
3-2156 0000	OPERATING		46,608.13	41,016.13
3-2157 0000	OPERATING		635.41	635.41
3-2159 0000	TRAVEL		479.36	479.36
3-2159 0000	OPERATING		370.67	370.67
3-2176 0000	OPERATING		289.00	289.00
3-2187 0000	WAGES		323.11	323.11
ORGANIZED RESEARCH				
UNEXP BAL ADJUSTMENTS			133,151.70	
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		191,732.00	133,151.70	324,883.70

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ORGANIZED RESEARCH				
	UNEXP BAL ADJUSTMENTS		133,151.70	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	191,732.00	133,151.70	324,883.70
ORGANIZED RESEARCH				
	UNEXP BAL ADJUSTMENTS		133,151.70	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	191,732.00	133,151.70	324,883.70
EXTENSION & PUBLIC SERVICE				
3-2250 0000	OPERATING			
		12,000.00	259.00	12,259.00
3-2260 0000	OPERATING			
		500.00	105.00	605.00
EXTENSION & PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	126,810.00		127,174.00
EXTENSION & PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	126,810.00		127,174.00
EXTENSION & PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	126,810.00		127,174.00
LIBRARY				
3-2300 1040	Quinn, David L			
	LIBRARIAN I	21,536.00	96.53-	21,539.41
3-2300 1050	Quinn, Allan S			
	LIBRARIAN I	21,095.00	19,840.29-	1,255.71
3-2300 1060	Quinn, John L S			
	LIBRARIAN I		73.25	73.25
3-2300 1062	TO BE HANDED			
	LIBRARIAN I		19,767.04	19,767.04

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBRARY - CONTINUED				
3-2305 1110	Zwierski, Michele LIBRARIAN I	20,688.00	20,688.00-	
3-2305 1111	Baker, Leslie, A LIBRARIAN I		19,338.00	19,338.00
3-2305 9911	SALARY SAVINGS ADMIN SALARIES		1,446.59	1,446.59
3-2305 1250	Wissmann, Cynthia L ACCOUNTING CLERK II	13,008.00	13,008.00-	
3-2305 1251	Wissmann, Cynthia L ACCOUNTANT I		13,272.00	13,272.00
3-2305 1260	Beck, Paula D LIBRARY ASSISTANT I	11,424.00	9,520.00-	1,904.00
3-2305 1261	TO BE NAMED LIBRARY ASSISTANT I		9,520.00	9,520.00
3-2305 1330	Wood, Clifford T LIBRARY ASSISTANT I	11,196.00	11,196.00-	
3-2305 1331	Brunson, John C LIBRARY ASSISTANT I		10,099.48	10,099.48
3-2305 1340	Wood, Gaye L LIBRARY ASSISTANT I	11,196.00	11,196.00-	
3-2305 1341	Wood, Gaye L LIBRARY ASSISTANT II		10,099.48	10,099.48
3-2305 1550	Wells, Diane LIBRARY ASSISTANT II	13,008.00	13,008.00-	
3-2305 1551	Farron, Brenda E LIBRARY ASSISTANT II		11,060.00	11,060.00
3-2305 9912	SALARY SAVINGS CLASSIFIED SALARIES		4,141.04	4,141.04
3-2305 0000	OPERATING	175,057.30	3,949.00	179,006.30
4-2310 0000	OPERATING	106,554.00	264.00-	
4-2310 0000	OPERATING		3,949.00-	102,341.00
LIBRARY				
UNEXP BAL ADJUSTMENTS				
NET INCOME ADJUSTMENTS				
TOTAL FOR FUND 2,920,778.00 2,920,778.00				
LIBRARY				
UNEXP BAL ADJUSTMENTS				
NET INCOME ADJUSTMENTS				
TOTAL FOR FUND 2,920,778.00 2,920,778.00				

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LIBRARY				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	2,928,778.00		2,928,778.00
PLANT SUPPORT SERVICES				
4-2510 0000	OPERATING	60,277.00	259.00	60,536.00
4-2517 0000	OPERATING	4,295.00	384.00	4,679.00
PLANT SUPPORT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	798,383.00		799,026.00
PLANT SUPPORT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	798,383.00		799,026.00
CAMPUS SECURITY				
2-2515 1011	Non, Patricia L ADMINISTRATIVE SECRETARY		17,904.00	17,904.00
2-2515 1100	Campbell, Robert L POLICE OFFICER	17,628.00	17,628.00-	
2-2515 1110	Campbell, Robert L POLICE OFFICER	19,284.00	19,284.00-	
2-2515 1111	Benjamin, Frank W POLICE OFFICER		19,776.00	19,776.00
2-2515 1140	Suarez, Ruben POLICE OFFICER	20,280.00	20,280.00-	
2-2515 1141	Campbell, Robert L POLICE OFFICER		20,784.00	20,784.00
2-2515 1170	Lucas, Ronald A POLICE OFFICER	19,776.00	19,776.00-	
2-2515 1220	Poyton, Gilbert J SERGEANT	19,284.00	19,284.00-	
2-2515 1221	Prong, Robert L POLICE OFFICER		19,776.00	19,776.00
2-2515 1241	Garcia, Ramon POLICE OFFICER		19,284.00	19,284.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
CAMPUS SECURITY - CONTINUED				
2-2515 1250	Peyton, Sherry D POLICE OFFICER	19,776.00	19,776.00-	
2-2515 1251	Guerrero, Ruben POLICE OFFICER		20,280.00	20,280.00
2-2515 1230	Smith, Eric Tyrone POLICE OFFICER	19,284.00	19,284.00-	
2-2515 1231	GROUP ITEM HAZARDOUS DUTY PAY		19,776.00	19,776.00
2-2515 1300	Strain, Bill R INVESTIGATOR	20,280.00	20,280.00-	
2-2515 1301	Smith, Truevania POLICE OFFICER		20,784.00	20,784.00
2-2515 1330	Smith, Truevania POLICE OFFICER	19,284.00	19,284.00-	
2-2515 1331	Walsh, Matt P POLICE OFFICER		19,776.00	19,776.00
2-2515 1360	Nun, Patricia L ADMINISTRATIVE SECRETARY	11,424.00	11,424.00-	
2-2515 1361	Nun, Patricia L PSYCHOLOGIST		11,652.00	11,652.00
2-2515 1330	Jees, Michael W POLICE OFFICER	20,580.00	20,580.00-	
2-2515 1381	Jees, Michael W POLICE OFFICER		20,280.00	20,280.00
2-2515 1475	Quillivan, Dean M POLICE OFFICER		23,784.00	23,784.00
2-2515 1490	TO BE NAMED GUARD	24,504.00	24,504.00-	
2-2515 1481	Chavez, Irma R GUARD		25,128.00	25,128.00
2-2515 1510	Allen, Dennis L SERGEANT	26,412.00	26,412.00-	
2-2515 1511	Peyton, Gilbert D SERGEANT		27,084.00	27,084.00
2-2515 0000	OPERATING	34,439.00	2,424.00	40,863.00
CAMPUS SECURITY				
UNEXP. ADJUSTMENTS				
EST. FUNDING ADJUSTMENTS				
TOTAL FOR FUND				
		559,016.00		559,712.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
CAMPUS SECURITY				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	559,016.00		589,712.00
BUILDING MAINTENANCE				
4-2520 1010	Webber, Aubrey J MANAGER, BUILDING MAINT	12,132.00	12,132.00-	
4-2520 9911	SALARY SAVINGS ADMIN SALARIES		12,132.00	12,132.00
4-2520 1050	Rodriguez, Julio C CARPENTER II	15,648.00	113.39-	15,534.61
4-2520 1150	Pruitt, Samuel Clayton FACILITIES MAINT WKR	18,348.00	18,348.00-	
4-2520 1151	TO BE NAMED ELECTRICIAN II		18,348.00	18,348.00
4-2520 1210	De Leon, John U PAINTER II	6,636.00	5,746.39-	889.61
4-2520 1211	TO BE NAMED KEY ENTRY OPERATOR		5,746.39	5,746.39
4-2520 1320	Vasquez, Fidel UTILITY MAINT WKR II	17,628.00	17,628.00-	
4-2520 1321	Laffere, Charles T TECHNICIAN, WATER QUALIT		17,988.00	17,988.00
4-2520 9913	SALARY SAVINGS CLASSIFIED SALARIES		113.39	113.39
4-2520 0000	OPERATING	225,184.00	2,797.00	227,981.00
4-2521 0000	OPERATING	134,549.00	31,550.00	
4-2521 0000	OPERATING		11,022.00	177,121.00
BUILDING MAINTENANCE				
	UNEXP BAL ADJUSTMENTS		42,572.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,390,397.00	42,572.00	1,436,126.00
BUILDING MAINTENANCE				
	UNEXP BAL ADJUSTMENTS		42,572.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,390,397.00	42,572.00	1,436,126.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
CUSTODIAL SERVICES				
4-2530 1020	Limon, Gilbert CREW SUPV, CUSTODIANS	15,180.00	15,180.00-	
4-2530 1021	TO BE NAMED CREW SUPV, CUSTODIANS		15,180.00	15,180.00
4-2530 1070	Balles, Ralph T CUSTODIAN	12,876.00	195.36-	12,680.64
4-2530 1100	Chagoya, Johnny CUSTODIAN	11,552.00	155.93-	11,496.07
4-2530 1120	Chavez, Lupe CUSTODIAN	10,920.00	93.84-	10,826.16
4-2530 1140	Cruz, Maria E CUSTODIAN	12,012.00	12,012.00-	
4-2530 1142	Rodriguez, Teresa D CUSTODIAN		10,548.00	10,548.00
4-2530 1160	De Leon, Mary I CUSTODIAN	5,274.00	4,471.43-	802.57
4-2530 1161	Delarosa, Evangelina CUSTODIAN		8,942.87	8,942.87
4-2530 1200	Flores, Beatrice R CUSTODIAN	5,274.00	4,471.44-	802.56
4-2530 1201	TO BE NAMED CUSTODIAN		4,471.44	4,471.44
4-2530 1216	Garcia, David CUSTODIAN		10,129.43	10,129.43
4-2530 1410	Natal, Florinda CUSTODIAN	14,532.00	12,160.00-	2,432.00
4-2530 1411	TO BE NAMED CUSTODIAN		3,074.69	3,074.69
4-2530 1412	TO BE NAMED CUSTODIAN		9,085.31	9,085.31
4-2530 1430	Pavia, Yolanda CUSTODIAN	10,548.00	10,548.00-	
4-2530 1431	TO BE NAMED CUSTODIAN		7,911.00	7,911.00
4-2530 1450	Sancedo, Manuel CUSTODIAN	10,548.00	9,477.91-	1,070.09
4-2530 1452	Torres, Rosa I CUSTODIAN		8,942.87	8,942.87
4-2530 1500	Unzueta, Rachel CUSTODIAN	12,252.00	12,252.00-	
4-2530 1534	Rodriguez, Rosalinda HEAD CUSTODIAN		6,408.00	6,408.00
4-2530 1540	Valdez, Eladio CUSTODIAN	5,274.00	5,274.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
CUSTODIAL SERVICES - CONTINUED				
4-2530 1541	TO BE NAMED CUSTODIAN		4,412.00	4,412.00
4-2530 1600	TO BE NAMED CUSTODIAN	5,274.00	4,471.43-	802.57
4-2530 1601	Rodriguez, Louis CUSTODIAN		4,471.43	4,471.43
4-2530 1610	TO BE NAMED CUSTODIAN	10,543.00	156.90-	10,391.10
4-2530 1620	TO BE NAMED CUSTODIAN	10,704.00	424.76-	10,279.24
4-2530 1670	TO BE NAMED CUSTODIAN	10,344.00	10,344.00-	
4-2530 1680	TO BE NAMED CUSTODIAN	5,172.00	862.00-	4,310.00
4-2530 1690	Esparza, Joe Torres HEAD CUSTODIAN	5,172.00	862.00-	4,310.00
4-2530 1830	Trelles, Diana R STAFF SECRETARY	6,636.00	5,746.39-	889.61
4-2530 1831	TO BE NAMED KEY ENTRY OPERATOR		5,746.39	5,746.39
4-2530 1900	TO BE NAMED SUPV, CUSTODIAL SERV	17,808.00	4,452.00-	13,356.00
4-2530 9913	SALARY SAVINGS CLASSIFIED SALARIES		3,946.87	3,946.87
4-2530 0000	WAGES	10,200.00	10,537.00	20,737.00
4-2530 0000	OPERATING	91,993.00	308.00	92,306.00
CUSTODIAL SERVICES				
UNEXP BAL ADJUSTMENTS				
LST INCOME ADJUSTMENTS				
TOTAL FOR FUND		1,225,522.00		1,226,025.91
CUSTODIAL SERVICES				
UNEXP BAL ADJUSTMENTS				
LST INCOME ADJUSTMENTS				
TOTAL FOR FUND		1,225,522.00		1,226,025.91

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET

GROUNDS MAINTENANCE				
4-2540 0000	OPERATING	76,093.00	408.00	76,501.00
GROUNDS MAINTENANCE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	589,477.00		589,885.00
GROUNDS MAINTENANCE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	589,477.00		589,885.00
PURCHASED UTILITIES				
PURCHASED UTILITIES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	5,548,998.00		5,548,998.00
PURCHASED UTILITIES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	5,548,998.00		5,548,998.00
GENERAL SERVICES RESERVES/PROJ				
4-2590 1020	TO BE NAMED			
	INVESTIGATOR		300.00	300.00
4-2590 0000	OPERATING	149,468.00	492.00-	
4-2590 0000	OPERATING		504.00-	
4-2590 0000	OPERATING		492.00-	
4-2590 0000	OPERATING		504.00-	
4-2590 0000	OPERATING		624.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL SERVICES RESERVES/PROJ - CONTINUED				
4-2590 0000	OPERATING		504.00-	
4-2590 0000	OPERATING		492.00-	
4-2590 0000	OPERATING		720.00-	
4-2590 0000	OPERATING		492.00-	
4-2590 0000	OPERATING		672.00-	
4-2590 0000	OPERATING		492.00-	
4-2590 0000	OPERATING		19,284.00-	
4-2590 0000	OPERATING		4,008.00-	
4-2590 0000	OPERATING		228.00-	
4-2590 0000	OPERATING		276.00-	
4-2590 0000	OPERATING		195.91-	
4-2590 0000	OPERATING		360.00-	
4-2590 0000	OPERATING		6,580.00-	
4-2590 0000	OPERATING		1,212.00	113,760.00
GENERAL SERVICES RESERVES/PROJ				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		149,463.00		114,060.00
GENERAL SERVICES RESERVES/PROJ				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		149,463.00		114,060.00
GENERAL SERVICES RESERVES/PROJ				
UNEXP BAL ADJUSTMENTS			42,572.00	
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		10,261,261.00	42,572.00	10,303,833.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICES				
5-2712 1020	Revilacqua, Joseph P ASSOC VICE PRESIDENT	63,216.00	63,216.00-	
5-2712 1021	Revilacqua, Joseph P ASSOC VICE PRESIDENT		64,488.00	64,488.00
5-2712 0000	OPERATING	10,280.57	114.00	10,394.57
5-2754 1050	Helmcamp, Jennifer M SENIOR STAFF SECRETARY	18,720.00	18,720.00-	
5-2754 1051	Helmcamp, Jennifer M SENIOR STAFF SECRETARY		19,104.00	19,104.00
5-2754 0000	OPERATING	3,943.80	41.00	3,984.80
5-2758 0000	OPERATING	7,108.00	351.00	7,459.00
5-2761 0000	OPERATING	9,832.00	139.00	9,971.00
5-2762 0000	OPERATING	8,451.00	109.00	8,560.00
5-2764 1090	Ruby, Lee P FINANCIAL AID ASST	14,808.00	14,808.00-	
5-2764 1091	Ruby, Lee P FINANCIAL AID ASST		15,108.00	15,108.00
5-2764 0000	OPERATING	30,651.00	432.00	31,083.00
STUDENT SERVICES				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		962,782.00		972,924.00
STUDENT SERVICES				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		962,782.00		972,924.00
GENERAL ADMIN-INSTET'L SUPPORT				
1-2704 1010	Supple, Jerome H PRESIDENT	62,160.00	62,160.00-	
1-2704 1011	Supple, Jerome H PRESIDENT		63,403.00	63,403.00
1-2704 0000	OPERATING	12,200.00	253.00	12,453.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL ADMIN-INSTIT'L SUPPORT - CONTINUED				
2-2705 0000	OPERATING	4,365.00	181.00	4,566.00
2-2723 0000	OPERATING	5,000.00	342.00	5,342.00
2-2724 0000	OPERATING	4,948.00	2,625.00	
2-2724 0000	OPERATING		212.00	7,785.00
3-2710 0000	OPERATING	6,231.00	89.00	6,320.00
3-2768 1030	Houfek, Katherine A ASSIST REGISTRAR	25,632.00	24,106.26-	1,525.74
3-2768 1032	Knapp, Mary T ASSIST REGISTRAR		23,801.14	23,801.14
3-2768 3911	SALARY SAVINGS ADMIN SALARIES		305.12	305.12
3-2768 1080	Tieken, Kathryn F KEY ENTRY OPERATOR	6,870.00	203.55-	6,666.45
3-2768 3913	SALARY SAVINGS ADMIN SALARIES		203.55	203.55
3-2768 0000	OPERATING	4,668.00	374.00	5,042.00
4-2711 0000	OPERATING	13,785.00	181.00	13,966.00
4-2713 0000	OPERATING	11,990.72	37.00	12,027.72
4-2713 1080	Warren, Mary S HEAD ACCOUNTING CLERK	13,536.00	13,536.00-	
4-2713 1082	Vickery, Lynette K ACCOUNTING CLERK II		13,536.00	13,536.00
4-2713 1090	Williams, Carolyn C MICROFICHE OPERATOR	12,948.00	11,869.00-	1,079.00
4-2713 1091	TO BE NAMED MICROFICHE OPERATOR		11,869.00	11,869.00
4-2713 0000	OPERATING		1,562.00	1,562.00
4-2713 0000	OPERATING	6,256.00	486.00	6,736.00
4-2717 1020	McKnocter, Jane MANAGER, EMPLOYEE BENEFIT	33,888.00	33,888.00-	
4-2717 1021	Massey, Michelle D MANAGER, EMPLOYEE BENEFIT		28,380.00	28,380.00
4-2717 1030	Meyer, Elizabeth J PERSONNEL PLP II	28,752.00	24,376.70-	4,375.30

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL ADMIN-INSTIT'L SUPPORT - CONTINUED				
4-2717 1031	Meyer, Elizabeth J PERSONNEL REP II		24,376.70	24,376.70
4-2717 9911	SALARY SAVINGS ADMIN SALARIES		5,508.00	5,508.00
4-2717 0000	OPERATING	19,651.00	165.00	19,816.00
4-2718 0000	OPERATING	5,012.00	397.00	5,409.00
4-2719 0000	OPERATING	3,600.00	126.00	3,726.00
4-2720 0000	OPERATING	10,002.00	777.00	10,779.00
4-2790 0000	OPERATING	62,821.00	1,272.00-	
4-2790 0000	OPERATING		2,112.00-	
4-2790 0000	OPERATING		5,685.00-	
4-2790 0000	OPERATING		618.00-	
4-2790 0000	OPERATING		1,243.00-	
4-2790 0000	OPERATING		384.00-	
4-2790 0000	OPERATING		300.00-	
4-2790 0000	OPERATING		408.00-	
4-2790 0000	OPERATING		2,625.00-	
4-2790 0000	OPERATING		2,866.00-	
4-2790 0000	OPERATING		463.00-	
4-2790 0000	OPERATING		5,000.00-	
4-2790 0000	OPERATING		4,725.00-	39,129.00
5-2765 1010	Fatout, Donald C ACCOUNTANT II	12,012.00	10,532.26-	1,479.74
5-2765 1011	Fatout, Donald C ACCOUNTANT II		402.58	402.58
5-2765 1012	TO BE NAMED CLERICAL ASSISTANT II		10,129.63	10,129.63

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL ADMIN-INSTIT'L SUPPORT - CONTINUED				
5-2765 0000	OPERATING	351.00	548.00	899.00
5-2766 1010	Barrera, Adolfo R DIR, MINORITY STD AFF	42,204.00	42,204.00-	
5-2766 1011	Barrera, Adolfo R DIR, MINORITY STD AFF		42,822.00	42,822.00
5-2766 1020	Moseley, Earl L ASST DIR, MINORITY AFF	17,055.00	17,055.00-	
5-2766 1021	Moseley, Earl L ASSIST DIR, MULTICUL S A		22,740.00	22,740.00
5-2766 0000	OPERATING	7,594.00	108.00	7,702.00
5-2769 1050	Hernandez, Priscilla A ADMISSIONS COUNSELOR	18,168.00	18,168.00-	
5-2769 1052	Hernandez, Priscilla A ADMISSIONS COUNSELOR		20,688.00	20,688.00
5-2769 0000	OPERATING	37,823.00	1,024.00	38,847.00

GENERAL ADMIN-INSTIT'L SUPPORT

UNEXP BAL ADJUSTMENTS

EST INCOME ADJUSTMENTS

TOTAL FOR FUND 3,059,545.00

3,051,403.00

GENERAL ADMIN-INSTIT'L SUPPORT

UNEXP BAL ADJUSTMENTS

EST INCOME ADJUSTMENTS

TOTAL FOR FUND 3,059,545.00

3,051,403.00

GENERAL ADMIN-INSTIT'L SUPPORT

UNEXP BAL ADJUSTMENTS

EST INCOME ADJUSTMENTS

TOTAL FOR FUND 4,029,327.00

4,024,327.00

STAFF BENEFITS

STAFF BENEFITS

UNEXP BAL ADJUSTMENTS

EST INCOME ADJUSTMENTS

TOTAL FOR FUND 9,339,287.00

9,339,287.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STAFF BENEFITS				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
	TOTAL FOR FUND	9,339,287.00		9,339,287.00
STAFF BENEFITS				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
	TOTAL FOR FUND	9,339,287.00		9,339,287.00
GENERAL INSTITUTIONAL EXPENSE				
2-2936 0000	OPERATING			
		7,367.00	237.00	7,604.00
2-2941 0000	OPERATING			
		4,700.00	2,570.00	7,270.00
2-2946 1040	Birdsong, Ann M			
	STAFF SECRETARY	13,536.00	13,536.00-	
2-2946 0000	OPERATING			
		3,971.00	104.00	4,075.00
4-2932 0000	OPERATING			
		4,148.00	539.00	4,687.00
4-2949 1010	RESERVES			
	CLASSIFIED SALARIES		13,536.00	13,536.00
4-2949 0000	OPERATING			
		193,007.00	260.86-	
4-2949 0000	OPERATING			
			492.00-	
4-2949 0000	OPERATING			
			2,570.00-	
4-2949 0000	OPERATING			
			341.00-	
4-2949 0000	OPERATING			
			964.00-	183,379.14
5-2910 0000	OPERATING			
		4,700.00	176.00	4,876.00
6-2912 1050	Wood, Holly S			
	PUBLIC INFO SPECIALIST	19,611.00	19,611.00-	
6-2912 1061	Wood, Holly S			
	PUBLIC INFO SPECIALIST		15,705.00	15,705.00
6-2912 1060	Allen, Carolyn S			
	ASSIST DIR, NEWS & INFO	9,027.46	8,022.90-	1,004.56
6-2912 1061	TO BE NAMED			
	ASSIST DIR, NEWS & INFO		8,022.90	8,022.90

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL INSTITUTIONAL EXPENSE - CONTINUED				
6-2912 9911	SALARY SAVINGS ADMIN SALARIES		3,906.00	3,906.00
6-2912 1070	Lacey, Judith M STAFF SECRETARY	13,272.00	13,272.00-	
6-2912 1076	Conjdon, Bobbie J STAFF SECRETARY		13,374.86	13,374.86
6-2912 1080	Loomis, Tommie Jan SENIOR STAFF SECRETARY	15,564.00	14,946.38-	617.62
6-2912 1081	TO BE NAMED SENIOR STAFF SECRETARY		1,478.57	1,478.57
6-2912 1083	Linebarger, Helen C SENIOR STAFF SECRETARY		12,530.05	12,530.05
6-2912 2000	GROUP ITEM CLASSIFIED OVERTIME PAY		268.65	268.65
6-2912 9912	SALARY SAVINGS CLASSIFIED SALARIES		158.00	158.00
6-2912 9913	SALARY SAVINGS CLASSIFIED SALARIES		937.76	937.76
6-2912 0000	OPERATING	15,446.52	268.65-	
6-2912 0000	OPERATING		104.00	15,281.92
6-2930 1020	Loop, Marian EXEC ASSISTANT	25,764.00	25,764.00-	
6-2930 1031	Brown, Cristine Brooks COORD, ANNUAL FUND		21,450.78	21,450.78
6-2930 9911	SALARY SAVINGS ADMIN SALARIES		4,313.22	4,313.22
6-2930 0000	OPERATING	27,123.25	145.00	27,268.25
GENERAL INSTITUTIONAL EXPENSE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 1,339,925.00				1,339,433.00
GENERAL INSTITUTIONAL EXPENSE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 1,339,925.00				1,339,433.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL INSTITUTIONAL EXPENSE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		1,339,925.00		1,339,433.00
SPECIAL ITEMS-INSTRUCTION				
3-2970 1030	Bonds, Lawrence I LECTURER		8,167.50	8,167.50
3-2970 1035	Sundin, Sharon R LECTURER		5,204.25	5,204.25
3-2970 1041	Parigi, Frank S GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1046	McCabe, Diann A GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1050	Kubala, Joann L LECTURER		7,717.50	7,717.50
3-2970 1055	Humphries, Jefferson A GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1060	Wann, Ker-Chung GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1065	Zakka, Nizar A GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1070	GROUP ITEM GRADUATE INST ASST		7,717.50	7,717.50
3-2970 1075	Igwebuike, Stephen K GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1080	Moore, Branda J GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1083	Sounny Slitine, Moulay Elh GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1090	Mejia, Jaime A LECTURER		7,717.50	7,717.50
3-2970 1096	Keir, Jerry GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1101	Smith, Pamela D GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1106	Su, Weidong GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1111	Thurmond, James R GRADUATE ASST INSTRUCTOR		7,717.50	7,717.50
3-2970 1112	Taredji, Neger GRADUATE ASST INSTRUCTOR		3,850.75	3,850.75
3-2970 1115	Bonds, Lawrence I LECTURER		5,337.00	5,337.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SPECIAL ITEMS-INSTRUCTION - CONTINUED				
3-2970 1100	Reger, Mary M GRADUATE INST ASST		2,434.25	2,434.25
3-2970 0000	OPERATING	224,999.50	5,204.25-	
3-2970 0000	OPERATING		8,167.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		5,337.00-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,717.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		7,564.50-	
3-2970 0000	OPERATING		3,858.75-	
3-2970 0000	OPERATING		2,434.25-	
3-2970 0000	OPERATING		153.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SPECIAL ITEMS-INSTRUCTION - CONTINUED				
3-2970 0000	OPERATING		153.00-	
3-2970 0000	OPERATING		153.00-	
3-2970 0000	OPERATING		153.00-	
3-2970 0000	OPERATING		153.00-	
3-2970 0000	OPERATING		153.00-	
3-2970 0000	OPERATING		153.00-	84,235.25
SPECIAL ITEMS-INSTRUCTION				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		314,113.00		314,118.00
SPECIAL ITEMS-RESEARCH				
3-2965 1050	Crews, Gail L SENIOR STAFF SECRETARY	15,564.00	15,564.00-	
3-2965 1051	Crews, Gail L ADMINISTRATIVE SECRETARY		16,368.00	16,368.00
3-2965 0000	WAGES	12,000.00	804.00-	11,196.00
SPECIAL ITEMS-RESEARCH				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		203,183.00		203,183.00
SPECIAL ITEMS-SCH & FELLOW				
SPECIAL ITEMS-SCH & FELLOW				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND		190,797.00		190,797.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SPECIAL ITEMS-GENERAL ADMIN				
4-2975 1010	Garrison, Sarah M SYSTEMS ANALYST II	32,568.00	32,568.00-	
4-2975 1011	Garrison, Sarah M SYSTEMS ANALYST II		33,060.00	33,060.00
4-2975 1030	Bruce, Michelle R COMPUTER PROGRAMMER I		22,740.00	22,740.00
SPECIAL ITEMS-GENERAL ADMIN				
	UNEXP BAL ADJUSTMENTS		22,740.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	242,772.00	22,740.00	266,004.00
SPECIAL ITEMS-GENERAL ADMIN				
	UNEXP BAL ADJUSTMENTS		22,740.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	950,870.00	22,740.00	974,102.00
SPECIAL ITEMS-GENERAL ADMIN				
	UNEXP BAL ADJUSTMENTS		22,740.00	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	950,870.00	22,740.00	974,102.00
LOCAL FUNDS				
LOCAL FUNDS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
LOCAL FUNDS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
LOCAL FUNDS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LOCAL FUNDS				
	UNEXP BAL ADJUSTMENTS		448,054.70	
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND	65,524,064.00	448,418.70	65,972,481.70
INSTRUCTION				
3-3001 0000	OPERATING			
		9,000.00	7,000.00-	2,000.00
3-3011 1030	TO BE NAMED PROGRAM STAFF	45,296.00	3,470.00-	41,826.00
3-3011 1051	Gonzalez, Olga STAFF SECRETARY		550.00	550.00
3-3011 1052	Hanzel, David W PROGRAM FACULTY		720.00	720.00
3-3011 1053	Schmidt, John C PROGRAM FACULTY		1,000.00	1,000.00
3-3011 1055	Sriraman, Vedaraman PROGRAM FACULTY		720.00	720.00
3-3011 1056	Winek, Gary J PROGRAM FACULTY		480.00	480.00
3-3011 1050	Gonzalez, Olga STAFF SECRETARY	15,648.00	13,380.17-	2,267.83
3-3011 1054	TO BE NAMED STAFF SECRETARY		13,380.17	13,380.17
3-3025 1010	TO BE NAMED PROGRAM STAFF	9,780.00	2,720.00-	7,060.00
3-3025 1020	Nowicki, Michael PROGRAM FACULTY		800.00	800.00
3-3025 1025	Harkins, Cade J PROGRAM FACULTY		1,000.00	1,000.00
3-3025 1030	Tompkins, Lynda S PROGRAM FACULTY		620.00	620.00
3-3025 1035	Wharton, Billy J PROGRAM FACULTY		300.00	300.00
3-3025 2500	GROUP ITEM CLASSIFIED OVERTIME PAY		3,600.00	3,600.00
3-3025 0000	OPERATING	13,200.00	3,600.00-	9,600.00
INSTRUCTION				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,130,803.00		1,123,803.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INSTRUCTION				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,130,803.00		1,123,803.00
INSTRUCTION				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,130,803.00		1,123,803.00
RESEARCH				
3-3100 1040	Holmes, Anita J			
	RESEARCH ASSOCIATE	21,096.00	21,096.00-	
3-3100 1041	Napier, William R			
	RESEARCH ASSOCIATE		341.11	341.11
3-3100 1042	TO BE NAMED			
	RESEARCH ASSOCIATE		20,754.89	20,754.89
RESEARCH				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	179,112.00		179,112.00
RESEARCH				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	179,112.00		179,112.00
RESEARCH				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	179,112.00		179,112.00
PUBLIC SERVICE				
PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	8,421.00		8,421.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	8,421.00		8,421.00
PUBLIC SERVICE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	8,421.00		8,421.00
ACADEMIC SUPPORT				
3-3002 0000	WAGES		2,000.00	2,000.00
3-3002 0000	OPERATING		5,000.00	5,000.00
3-3165 1020	Martinez, Esther CHILD CARE TEACHER	15,648.00	15,648.00-	
3-3165 1025	Kovarek, Christandra L CHILD CARE TEACHER		13,495.68	13,495.68
3-3165 1040	Garcia, Laurie A FOOD SERVICE WKR	10,092.00	841.00-	9,251.00
3-3165 9913	SALARY SAVINGS CLASSIFIED SALARIES		841.00	841.00
3-3190 1010	Stringham, Beth A PROGRAM STAFF	13,674.00	13,674.00-	
3-3190 1012	TO BE NAMED PROGRAM STAFF		12,252.00	12,252.00
3-3190 0000	OPERATING	38,674.00	1,422.00	40,096.00
3-3200 0000	OPERATING	45,000.00	5,140.58-	39,859.42
3-3200 0000	CAPITAL		5,140.58	5,140.58
ACADEMIC SUPPORT				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,276,859.00		1,281,706.68
ACADEMIC SUPPORT				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,276,859.00		1,281,706.68

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
ACADEMIC SUPPORT				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,276,859.00		1,281,706.8
STUDENT SERVICES				
3-3250 1020	TO BE NAMED CLERICAL ASSISTANT II	10,608.00	10,608.00-	
3-3250 1021	Lishman, Lesley D CLERICAL ASSISTANT II		1,449.43	1,449.4
3-3250 1022	TO BE NAMED CLERICAL ASSISTANT I		9,362.57	9,362.57
3-3250 1030	Luker, Valorie A OFFICE SECRETARY	12,192.00	11,176.00-	1,016.0
3-3250 1032	Murphy, Pamela S CLERICAL ASSISTANT II		10,401.70	10,401.70
3-3250 1040	Webber, Audrey STAFF SECRETARY	13,332.00	13,332.00-	
3-3250 1041	Newman, Andrea J OFFICE SECRETARY		10,937.57	10,937.57
3-3250 1060	Wilson, Lloydan STAFF SECRETARY	6,870.00	6,379.28-	490.7
3-3250 1062	Lishman, Lesley D STAFF SECRETARY		12,408.00	12,408.00
3-3250 9913	SALARY SAVINGS CLASSIFIED SALARIES		4,010.01	4,010.0
3-3250 0000	OPERATING	84,063.00	204.00-	
3-3250 0000	OPERATING		6,870.00-	76,989.0
6-3265 1020	TO BE NAMED GRAPHIC ARTIST	6,537.00	6,537.00-	
6-3265 1021	Myklebust, Peter L ASSIST DIR, NEWS & INFO		5,235.00	5,235.00
6-3265 1030	Ford, Brenda G COORD. SUPPORT SERVICES	10,856.52	9,047.10-	1,809.4
6-3265 1031	Ford, Brenda G COORD. SUPPORT SERVICES		9,047.10	9,047.10
6-3265 9911	SALARY SAVINGS CLASSIFIED SALARIES		1,302.00	1,302.0

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	826,226.00		826,226.00
STUDENT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	826,226.00		826,226.00
STUDENT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	826,226.00		826,226.00
GENERAL ADMINISTRATION				
GENERAL ADMINISTRATION				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	88,620.00		88,620.00
GENERAL INSTITUTIONAL				
4-3320 1060	Kruckameyer, Cindy R ACCOUNTANT I	25,128.00	25,128.00-	
4-3320 1061	RESERVES ACCOUNTANT I		25,632.00	25,632.00
4-3320 1080	Braden, Mary M CASHIER	20,580.00	20,580.00-	
4-3320 1081	TO BE NAMED CASHIER		18,296.09	18,296.09
4-3320 1160	Linebarger, Helen C STAFF SECRETARY	13,536.00	11,226.29-	2,309.71
4-3320 1161	TO BE NAMED STAFF SECRETARY		11,226.29	11,226.29
4-3320 9913	SALARY SAVINGS CLASSIFIED SALARIES		2,283.91	2,283.91
4-3320 1010	Vickery, Lynette A ACCOUNTING CLERK I	6,036.00	6,036.00-	
4-3320 1012	Powell, Marcia ACCOUNTING CLERK I		5,150.52	5,150.52

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GENERAL INSTITUTIONAL - CONTINUED				
4-3329 9913	SALARY SAVINGS			
	CLASSIFIED SALARIES		885.48	885.48
4-3333 1110	Franklin, Charles L			
	SYSTEMS ANALYST I	32,400.00	32,400.00-	
4-3333 1111	Franklin, Charles L			
	SYSTEMS ANALYST II		30,629.43	30,629.43
4-3333 1120	Holub, Joseph C			
	COMPUTER PROGRAMMER I	27,216.00	27,216.00-	
4-3333 1121	Holub, Joseph C			
	COMPUTER PROGRAMMER II		21,772.80	21,772.80
4-3333 1135	Ferguson, Patrick D			
	TERMINAL NETWORK TECH		1,301.79	1,301.79
4-3333 9911	SALARY SAVINGS			
	ADMIN SALARIES		5,911.98	5,911.98
4-3359 0000	OPERATING			
		409,872.00	204.00-	
4-3359 0000	OPERATING			
			504.00-	409,164.00
5-3351 1010	Vickery, Lynette K			
	ACCOUNTING CLERK I	5,916.00	5,916.00-	
5-3351 1011	TO BE NAMED			
	ACCOUNTING CLERK I		5,150.52	5,150.52
5-3351 1020	Batenhorst, Jimmie A			
	ACCOUNTING CLERK II	10,603.00	10,608.00-	
5-3351 1021	TO BE NAMED			
	ACCOUNTING CLERK II		10,812.00	10,812.00
5-3351 9913	SALARY SAVINGS			
	CLASSIFIED SALARIES		765.48	765.48
GENERAL INSTITUTIONAL				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND				14,615,299.00
GENERAL INSTITUTIONAL				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND				14,703,919.00
GENERAL INSTITUTIONAL				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND				14,703,919.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
OPERATION/MAINTENANCE OF PLANT				
	OPER & MAINT OF PLANT			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	327,296.00		327,296.00
	OPER & MAINT OF PLANT			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	327,296.00		327,296.00
	OPER & MAINT OF PLANT			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	327,296.00		327,296.00
SCHOLARSHIPS & FELLOWSHIPS				
	SCHOLARSHIPS & FELLOWSHIPS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,331,000.00		1,331,000.00
	SCHOLARSHIPS & FELLOWSHIPS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,331,000.00		1,331,000.00
	SCHOLARSHIPS & FELLOWSHIPS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,331,000.00		1,331,000.00
SERVICE DEPARTMENTS				
4-3480 0000 CAPITAL		19,000.00	42,435.00	67,435.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
SERVICE DEPARTMENTS - CONTINUED				
4-3485 1060	Delacruz, Santos BINDERY OPERATOR	16,603.00	28.91-	16,579.00
4-3485 9913	SALARY SAVINGS CLASSIFIED SALARIES		28.91	28.91
4-3490 1053	Nusbaum, William Monte BOILER DISTRIBUTION MECH		16,284.00	16,284.00
4-3490 1080	Southmayd, Bob S CREW SUPV, ELECTRICIANS	16,776.00	16,776.00-	
4-3490 9913	SALARY SAVINGS CLASSIFIED SALARIES		816.00	816.00
4-3490 0000	OPERATING	5,260,177.62	324.00-	5,259,853.62

SERVICE DEPARTMENTS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND	8,984,882.00	42,435.00	9,027,317.00

SERVICE DEPARTMENTS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND	8,984,882.00	42,435.00	9,027,317.00

SERVICE DEPARTMENTS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND	8,984,882.00	42,435.00	9,027,317.00

BOND TRANSFERS-DESIGNATED

BOND TRANSFERS-DESIGNATED				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	5,921,953.00		5,921,953.00

BOND TRANSFERS-DESIGNATED				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	5,921,953.00		5,921,953.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
BOND TRANSFERS-DESIGNATED				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	5,921,953.00		5,921,953.00
BOND TRANSFERS-DESIGNATED				
	UNEXP BAL ADJUSTMENTS		42,435.00	
	EST INCOME ADJUSTMENTS		42,435.00	34,730,753.68
	TOTAL FOR FUND	34,690,471.00		
STUDENT SERVICE FEE				
2-3501 1070	Patton, Robert E PROGRAM STAFF	16,425.00	16,425.00-	
2-3501 1071	Caldwell, Melanie D PROGRAM STAFF		16,507.50	16,507.50
2-3501 0000	OPERATING	3,161.95	82.50-	
2-3501 0000	OPERATING		388.00	3,467.45
2-3507 0000	OPERATING	1,661.23	106.00	1,767.23
2-3509 1010	Peck, Otis M COACH	26,016.00	26,016.00-	
2-3509 1011	TO BE NAMED COACH		30,984.00	30,984.00
2-3509 1030	Larrabee, Harry R ASSOC ATHL DIR, EXT AFF	14,343.75	14,343.75-	
2-3509 1031	Miller, Mike COACH		14,343.75	14,343.75
2-3509 1032	TO BE NAMED ASSOC ATHL DIR, EXT AFF		6,375.00	6,375.00
2-3509 1040	TO BE NAMED PROGRAM STAFF	6,375.00	6,375.00-	
2-3509 0000	OPERATING	10,365.12	4,968.00-	
2-3509 0000	OPERATING		155.00	6,072.12
2-3510 0000	OPERATING		121.00	121.00
2-3521 1020	Bersalou, Joseph R PROGRAM STAFF		6,016.50	6,016.50
2-3521 0000	WAGES	4,500.00	4,500.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICE FEE - CONTINUED				
2-3521 0000	OPERATING	16,869.77	1,516.50-	15,353.27
2-3523 1030	Olesen, Robert J PROGRAM STAFF		3,339.00	3,339.00
2-3523 0000	WAGES	4,000.00	3,339.00-	
2-3523 0000	OPERATING	6,766.14	388.00	7,154.14
2-3525 0000	OPERATING		388.00	388.00
2-3539 1020	Honeycutt, Jeffrey K PROGRAM STAFF		4,014.00	4,014.00
2-3539 0000	WAGES	10,000.00	4,014.00-	
2-3539 0000	OPERATING	36,281.00	647.00	36,928.00
3-3553 0000	OPERATING	15,887.00	285.00	16,172.00
3-3555 0000	OPERATING	10,185.00	218.00	10,403.00
3-3561 0000	OPERATING	34,883.00	265.00	35,148.00
3-3567 0000	OPERATING	1,300.00	52.00	1,352.00
3-3579 0000	OPERATING	5,745.00	19.00	5,765.00
3-3580 0000	OPERATING	3,500.00	10.00	3,510.00
3-3581 0000	OPERATING	4,800.00	10.00	4,810.00
3-3593 0000	OPERATING	9,000.00	1,563.00	10,563.00
3-3595 1010	Moore, Suzanne C OFFICE SECRETARY	5,186.00	5,186.00-	
3-3595 1011	TD 2F NAMED OFFICE SECRETARY		6,186.00	6,186.00
3-3595 0000	OPERATING	21,193.00	47.00	21,245.00
3-3599 0000	OPERATING	4,266.75	713.00	4,993.75
4-3601 0000	OPERATING	611,410.00	5,400.00-	
4-3601 0000	OPERATING		5,400.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICE FEE - CONTINUED				
4-3601 0000	OPERATING		3,052.00-	
4-3601 0000	OPERATING		4,984.00-	
4-3601 0000	OPERATING		5,400.00	
4-3601 0000	OPERATING		5,400.00	603,383.00
4-3607 1010	Livingston, George F AIR CONDITIONING MECHANIC		4,704.00	4,704.00
4-3607 0000	OPERATING	26,569.00	4,704.00-	21,865.00
5-3609 0000	OPERATING	22,306.00	227.00	22,533.00
5-3615 0000	OPERATING	13,601.00	295.00	13,896.00
5-3619 0000	OPERATING	36,000.00	83.00	36,083.00
5-3621 0000	OPERATING	10,913.00	371.00	11,284.00
5-3622 2000	GROUP ITEM CLASSIFIED OVERTIME PAY		65.30	65.30
5-3622 0000	OPERATING	2,500.00	65.30-	2,434.70
5-3623 1060	Villarreal, Belma C CLERICAL ASSISTANT II	20,619.00	20,619.00-	
5-3623 1062	Villarreal, Belma C CLERICAL ASSISTANT II		28,044.00	28,044.00
5-3623 1080	Webb, Conita S CLERICAL ASSISTANT II	12,192.00	12,192.00-	
5-3623 1081	Webb, Conita S CLERICAL ASSISTANT II		1,016.00	1,016.00
5-3623 1082	Webb, Conita S CLERICAL ASSISTANT II		320.52	320.52
5-3623 1083	TO BE NAMED CLERICAL ASSISTANT II		4,759.48	4,759.48
5-3623 0000	WAGES		6,096.00	6,096.00
5-3623 0000	OPERATING	29,807.00	6,873.00-	22,934.00
5-3625 1010	Hutson, Tom COORD, DISABLED STU SVCS	26,142.00	26,142.00-	
5-3625 1011	Hutson, Tom COORD, DISABLED STU SVCS		24,144.00	24,144.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICE FEE - CONTINUED				
5-3625 0000	OPERATING	8,789.00	2,004.00	
5-3625 0000	OPERATING		456.00	11,249.00
5-3639 1010	Guerra, Fred ASSIST TO THE DEAN	29,184.00	29,184.00-	
5-3639 1011	TO BE NAMED ASSIST TO THE DEAN		1,328.00	1,328.00
5-3639 9911	SALARY SAVINGS ADMIN SALARIES		5,944.00	5,944.00
5-3639 1020	Martinez, Olivia F STAFF SECRETARY	6,870.00	6,297.50-	572.50
5-3639 0000	WAGES	22,825.00	5,400.00-	
5-3639 0000	WAGES		14,419.00-	
5-3639 1040	WAGES		5,400.00	8,406.00
5-3639 0000	TRAVEL	2,500.00	1,500.00-	1,000.00
5-3639 0000	OPERATING	40,448.00	8,630.00-	
5-3639 0000	OPERATING		958.00	32,776.00
5-3639 0000	CAPITAL	1,000.00	1,000.00-	
5-3640 1005	Medlin, Dan A ASSIST TO THE DEAN		21,912.00	21,912.00
5-3640 1020	Alvarez, Sandra Olga STAFF SECRETARY		6,297.50	6,297.50
5-3640 0000	WAGES		14,419.00	
5-3640 1010	WAGES		5,400.00	
5-3640 1050	WAGES		5,400.00	25,219.00
5-3640 0000	TRAVEL		1,500.00	1,500.00
5-3640 0000	OPERATING		8,630.00	
5-3640 0000	OPERATING		5,400.00-	
5-3640 0000	OPERATING		5,400.00-	2,170.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICE FEE - CONTINUED				
5-3640 0000	CAPITAL		1,000.00	1,000.00
5-3643 1020	Whisenant, Margaret G PHYSICIAN	58,956.00	58,956.00-	
5-3643 1021	Lock, John M PHYSICIAN		60,144.00	60,144.00
5-3643 1040	Johnson, Wayne A DIR, STUDENT HEALTH CTR	32,244.00	32,244.00-	
5-3643 1041	Whisenant, Margaret G PHYSICIAN		32,898.00	32,898.00
5-3643 1050	Scott, Martha J NURSE, CLINICAL SUPV	72,696.00	72,696.00-	
5-3643 1051	Johnson, Wayne A DIR, STUDENT HEALTH CTR		74,160.00	74,160.00
5-3643 1080	Golson, Judith Diane NURSE, RN	20,280.00	20,280.00-	
5-3643 1081	Golson, Judith Diane NURSE, RN		20,688.00	20,688.00
5-3643 1110	Weber, Connie M NURSE, RN	66,744.00	66,744.00-	
5-3643 1111	TO BE NAMED NURSE, RN		68,083.20	68,083.20
5-3643 1130	Chandler, Deborah A HEALTH SVCS ASSISTANT	21,420.00	17,850.00-	3,570.00
5-3643 1131	Chandler, Deborah A HEALTH SVCS ASSISTANT		2,256.61	2,256.61
5-3643 1132	Chandler, Deborah A BUS MGR, STUD HLTH CTR		15,593.39	15,593.39
5-3643 1160	Lantta, Jessica L MEDICAL LAB TECHNICIAN	19,872.00	19,872.00-	
5-3643 1162	Witowski, Jerome A MEDICAL LAB TECHNICIAN		14,945.48	14,945.48
5-3643 1210	Sanchez, C Corina MEDICAL ASSISTANT	12,756.00	12,756.00-	
5-3643 1211	Sanchez, C Corina MEDICAL ASSISTANT		13,008.00	13,008.00
5-3643 0000	OPERATING	139,213.76	4,926.52	144,140.28
5-3647 0000	OPERATING	11,887.00	189.00	12,076.00
5-3649 0000	OPERATING		82.00	82.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
STUDENT SERVICE FEE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	4,229,199.00		4,235,056.20
STUDENT SERVICE FEE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	4,229,199.00		4,235,056.20
STUDENT CENTER FEE				
5-3687 1040	Hohensee, Debbie C			
	ACCOUNTING CLERK II	15,976.00	756.00-	15,120.00
5-3687 9913	SALARY SAVINGS			
	CLERICAL ASSISTANT I		756.00	756.00
5-3687 0000	OPERATING			
		93,750.00	6,311.00	100,061.00
5-3689 2000	GROUP ITEM			
	SPECIAL EVENTS OVERTIME		600.00	600.00
5-3689 0000	WAGES			
		52,657.00	5,400.00-	
5-3689 1040	WAGES			
			5,400.00	52,657.00
5-3689 0000	OPERATING			
		98,284.00	600.00-	
5-3689 0000	OPERATING			
			2,095.00	99,379.00
STUDENT CENTER FEE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	986,181.00		994,587.00
STUDENT CENTER FEE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	986,181.00		994,587.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INCOME GENERATING				
2-3701 0000	OPERATING			
		48,390.00	6,102.00	54,492.00
2-3705 1010	Alonzo, Adam PROGRAM STAFF		4,687.65	4,687.65
2-3705 0000	OPERATING	65,550.00	4,687.65-	60,862.35
2-3707 1010	Sandoval, Michael D PROGRAM STAFF		6,016.50	6,016.50
2-3707 0000	WAGES	3,300.00	3,300.00-	
2-3707 0000	OPERATING	11,526.00	2,716.50-	8,809.50
2-3713 1010	Thurmond, Peter P COACH		4,504.50	4,504.50
2-3713 1020	Gish, David M PROGRAM STAFF		4,999.50	4,999.50
2-3713 0000	WAGES	16,500.00	4,504.50-	
2-3713 0000	WAGES		4,999.50-	
2-3713 0000	OPERATING	145,992.00	6,102.00-	139,890.00
2-3732 1010	Jruart, Tad A MARKETING & PROMO REP		25,248.00	25,248.00
2-3732 0000	WAGES		6,600.00	6,600.00
2-3732 0000	TRAVEL		4,000.00	4,000.00
2-3732 0000	OPERATING	48,650.00	10,600.00-	38,050.00
2-3739 1010	TO BE NAMED PROGRAM STAFF	25,248.00	25,248.00-	
2-3741 1025	Alonzo, Adam PROGRAM STAFF		3,125.10	3,125.10
2-3741 1010	Winn, David V PROGRAM STAFF	5,172.00	5,172.00-	
2-3741 1013	Romero, Dennis CUSTODIAN		593.28	593.28
2-3741 1014	TO BE NAMED CUSTODIAN		4,471.43	4,471.43
2-3741 1020	Doudriva, Martin J CUSTODIAN	5,172.00	5,172.00-	
2-3741 1022	Gonzales, David L CUSTODIAN		5,064.71	5,064.71

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
INCOME GENERATING - CONTINUED				
2-3741 9913	SALARY SAVINGS			
	CLASSIFIED SALARIES		410.48	410.48
2-3741 0000	OPERATING	14,914.00	3,125.10-	11,788.90
4-3777 2000	GROUP ITEM			
	SPECIAL EVENTS OVERTIME		12,000.00	12,000.00
4-3777 0000	OPERATING	50,030.00	12,000.00-	38,030.00
5-3809 1010	King, V Susan			
	MEDICAL TECHNOLOGIST	19,980.00	19,980.00-	
5-3809 1015	Witowski, Jerome A			
	MEDICAL TECHNOLOGIST		20,580.00	20,580.00
5-3809 0000	OPERATING	69,373.00	600.00-	68,773.00
5-3813 1040	Jordan, Lanelle L			
	NURSE, RN	19,980.00	19,980.00-	
5-3813 1041	Cooper, Suzanne			
	NURSE, RN		17,193.91	17,193.91
5-3813 1050	Penshorn, Brenda S			
	NURSE, RN	7,416.00	7,416.00-	
5-3813 1061	Penshorn, Brenda S			
	NURSE, RN		7,564.80	7,564.80
5-3813 0000	OPERATING	127,069.00	148.80-	
5-3813 0000	OPERATING		2,786.09	129,706.29
5-3819 2000	GROUP ITEM			
	SPECIAL EVENTS OVERTIME		800.00	800.00
5-3819 0000	OPERATING	64,500.00	800.00-	63,700.00
INCOME GENERATING				
	UNEXP BAL ADJUSTMENTS		248,670.95	
	EST INCOME ADJUSTMENTS		248,670.95	
	TOTAL FOR FUND	3,508,428.00		3,508,623.90
INCOME GENERATING				
	UNEXP BAL ADJUSTMENTS		248,670.95	
	EST INCOME ADJUSTMENTS		248,670.95	
	TOTAL FOR FUND	3,508,428.00		3,508,623.90

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
AUXILIARY NON PLEDGED-OTHER				
1-3827 1010	Watts, Denise C SPECIAL ASST TO THE PRES	49,764.00	41,349.00-	8,415.00
1-3828 0000	OPERATING	4,000.00	155.00	4,155.00
2-3832 1010	TO BE NAMED CLASSIFIED OVERTIME PAY	11,424.00	11,424.00-	
2-3832 1011	Fisher, Cheryl M GUARD		11,652.00	11,652.00
2-3832 1020	GROUP ITEM SPECIAL EVENTS OVERTIME	11,424.00	11,424.00-	
2-3832 1021	Henderson, Gregory W GUARD		11,652.00	11,652.00
2-3832 1050	Vasquez, Steve GUARD	14,443.00	14,448.00-	
2-3832 1052	Pieper, Judith J HEAD DISPATCHER		15,720.00	15,720.00
2-3832 2000	GROUP ITEM CLASSIFIED OVERTIME PAY	19,767.00	960.00-	18,807.00
2-3832 0000	OPERATING	13,273.00	972.00	14,250.00
4-3879 1010	Buentello, Princess H CUSTODIAN	5,628.00	5,628.00-	
4-3879 1011	Buentello, Princess H CUSTODIAN		6,408.00	6,408.00
4-3879 0000	OPERATING	900.00	780.00-	120.00
4-3901 0000	OPERATING		45.00	45.00
4-3903 0000	OPERATING	99,804.00	39.55-	
4-3903 0000	OPERATING		312.00-	
4-3903 0000	OPERATING		228.00-	
4-3903 0000	OPERATING		228.00-	
4-3903 0000	OPERATING		97.95-	
4-3903 0000	OPERATING		3,432.00-	95,466.50
4-3911 1100	Jaska, Lorraine A CLERICAL ASSISTANT I		39.55	39.55
4-3911 0000	OPERATING	7,664.00	1,143.00	7,007.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
AUXILIARY NON PLEDGED-OTHER - CONTINUED				
5-3931 0000	OPERATING			
		25,141.00	627.00	25,768.00
6-3872 1010	Lytle, Linda D KEY ENTRY OPERATOR		6,768.00	6,768.00
6-3872 1020	Polk, Mary J ACCOUNTING CLERK II		6,870.00	6,870.00
6-3872 1030	Roberts, Sharron D ACCOUNTING CLERK II		6,204.00	6,204.00
6-3872 0000	OPERATING			
		70,897.00	6,870.00-	
6-3872 0000	OPERATING		6,768.00-	
6-3872 0000	OPERATING		6,204.00-	51,055.00
6-3892 0000	OPERATING		12,500.00	12,500.00
6-3929 0000	OPERATING			
		62,180.00	205.00	62,385.00
6-3933 1020	Mutlock, Kathleen J PROGRAM STAFF	35,100.00	13,000.00-	22,100.00
6-3933 0000	PAGES		13,000.00	13,000.00
6-3941 0000	OPERATING			
		7,464.00	104.00	7,568.00
6-3943 0000	OPERATING			
		16,000.00	181.00	16,181.00
AUXILIARY NON PLEDGED-OTHER				
	UNEXP BAL ADJUSTMENTS		28,849.00-	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,749,683.00	28,849.00-	1,720,736.05
AUXILIARY NON PLEDGED-OTHER				
	UNEXP BAL ADJUSTMENTS		28,849.00-	
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,749,683.00	28,849.00-	1,720,736.05
RECREATIONAL SPORTS FEE				
5-3455 0000	GROUP ITEM			
	CLASSIFIED OVERTIME PAY		200.00	200.00
5-1656 0000	PAGES			
		58,415.00	5,760.00-	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
RECREATIONAL SPORTS FEE - CONTINUED				
5-3656 1050	WAGES		5,760.00	58,416.00
5-3656 0000	OPERATING	4,832.00	200.00-	4,632.00
5-3658 1010	Montgomery, Brian S ASSIST DIR, REC SPORTS	23,904.00	23,904.00-	
5-3658 1014	Morton, Vincent E ASSIST DIR, REC SPORTS		23,088.00	23,088.00
5-3658 9911	SALARY SAVINGS ADMIN SALARIES		1,272.00	1,272.00
RECREATIONAL SPORTS FEE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 400,782.00 401,238.00				
RECREATIONAL SPORTS FEE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 400,782.00 401,238.00				
RECREATIONAL SPORTS FEE				
UNEXP BAL ADJUSTMENTS 28,845.00-				
EST INCOME ADJUSTMENTS 248,670.95				
TOTAL FOR FUND 10,874,273.00 219,821.95 10,860,241.15				
AUXILIARY NON-PLEDGED REVENUE				
AUXILIARY NON-PLEDGED REVENUE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS 233,853.80-				
TOTAL FOR FUND 233,853.80-				
AUXILIARY NON-PLEDGED REVENUE				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS 233,653.80-				
TOTAL FOR FUND 233,653.80-				

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
AUXILIARY NON-PLEDGED REVENUE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		233,853.80-	
	TOTAL FOR FUND		233,853.80-	
AUXILIARY NON-PLEDGED REVENUE				
	UNEXP BAL ADJUSTMENTS		28,849.00-	
	EST INCOME ADJUSTMENTS		14,817.15	
	TOTAL FOR FUND	10,874,273.00	14,031.85-	10,860,241.15
RESIDENCE HALLS				
5-4005 1010	Flores, Jose			
	RESIDENCE HALL DIRECTOR	12,033.00	12,033.00-	
5-4005 1011	Flores, Jose			
	RESIDENCE HALL DIRECTOR		12,276.00	12,276.00
5-4045 1010	Farias, Virginia L			
	RESIDENCE HALL DIRECTOR	12,033.00	12,033.00-	
5-4045 1011	Powers, Britton C			
	RESIDENCE HALL DIRECTOR		12,276.00	12,276.00
RESIDENCE HALLS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	1,215,320.00		1,216,806.00
RES LIVING-ADMINISTRATION				
5-4131 1010	Hodges, Richard A			
	DIR, RESIDENCE LIFE	41,580.00	41,580.00-	
5-4131 1011	Hodges, Richard A			
	DIR, RESIDENCE LIFE		42,420.00	42,420.00
5-4131 1070	Cody, Beth S			
	ASSIST DIR, RESID LIFE	28,608.00	28,608.00-	
5-4131 1071	Cody, Beth S			
	ASSIST DIR, RESID LIFE		28,608.00	28,608.00
5-4131 1080	Reveries, Ruth L			
	ASSIST DIR, RESID LIFE	29,184.00	29,184.00-	
5-4131 1082	Montgomery, Brian S			
	ASSIST DIR, RESID LIFE		26,280.00	26,280.00
5-4131 1080	Harris, David E			
	ASSOC DIR, RES LIFE	33,720.00	33,720.00-	
5-4131 1082	IS UN NAMED			
	DIR, RESIDENCE LIFE		33,720.00	33,720.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
RES LIVING-ADMINISTRATION - CONTINUED				
5-4131 9911	SALARY SAVINGS ADMIN SALARIES		3,420.00	3,420.00
	RES LIVING-ADMINISTRATION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND	632,471.00		633,827.00
RESIDENCE HALLS OPERATION				
4-4225 1080	De Leon, Dionicio T CUSTODIAN	14,664.00	14,664.00-	
4-4225 1082	Ferrer, Marion A. CUSTODIAN		8,942.87	8,942.87
4-4225 1130	Gamez, Dolores L CUSTODIAN	5,352.00	5,352.00-	
4-4225 1131	TO BE NAMED CUSTODIAN		4,402.00	4,402.00
4-4225 1160	Garcia, Frances H CUSTODIAN	10,920.00	10,616.66-	303.34
4-4225 1161	TO BE NAMED CUSTODIAN		10,616.66	10,616.66
4-4225 1170	Garcia, Mary Lou CUSTODIAN	10,764.00	10,764.00-	
4-4225 1172	Hernandez, Elida CUSTODIAN		8,942.87	8,942.87
4-4225 1240	Juarez, Gerald J CUSTODIAN	10,543.00	126.36-	10,421.64
4-4225 1260	Martinez, Guadalupe V CUSTODIAN	5,274.00	4,471.44-	802.56
4-4225 1261	TO BE NAMED CUSTODIAN		4,471.44	4,471.44
4-4225 1360	Rodriguez, Albert CUSTODIAN	5,826.00	46.24-	5,779.76
4-4225 1470	Villanueva, Raymond N CUSTODIAN	12,432.00	18.51-	12,413.49
4-4225 1540	TO BE NAMED CUSTODIAN	10,704.00	10,704.00-	
4-4225 1541	Serna, Eulalia C CUSTODIAN		8,942.87	8,942.87
4-4225 1550	TO BE NAMED CUSTODIAN	5,172.00	5,172.00-	
4-4225 1552	Pyas, James E CUSTODIAN		5,064.71	5,064.71

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
RESIDENCE HALLS OPERATION - CONTINUED				
4-4225 1570	Esquivel, Mary P HEAD CUSTODIAN	13,272.00	117.78-	13,154.22
4-4225 9913	SALARY SAVINGS CLASSIFIED SALARIES		6,967.52	6,967.52
4-4225 0000	WAGES	40,792.00	3,800.00	44,592.00
RESIDENCE HALLS OPERATION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				4,601,049.99
RESIDENCE HALLS OPERATION UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				6,451,682.99
FOOD SERVICE OPERATIONS				
FOOD SERVICE OPERATIONS UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				5,269,050.00
FOOD SERVICE OPERATIONS UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				5,269,050.00
BOOKSTORE OPERATIONS				
BOOKSTORE OPERATIONS UNEXP BAL ADJUSTMENTS EST INCOME ADJUSTMENTS TOTAL FOR FUND				3,831,457.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
BOOKSTORE OPERATIONS				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	3,831,457.00		3,831,457.00
STUDENT SUPPORT SERVICES				
STUDENT SUPPORT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	646,954.00		646,954.00
STUDENT SUPPORT SERVICES				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	646,954.00		646,954.00
BUILDING MAINTENANCE				
4-4519 2000	GROUP ITEM			
	SPECIAL EVENTS OVERTIME		3,000.00	3,000.00
4-4519 0000	OPERATING			
		16,110.00	3,000.00-	13,110.00
4-4530 1170	Scott, Paul E			
	GROUNDS MAINT WKR I	15,336.00	15,336.00-	
4-4530 1171	Scott, Paul E			
	GROUNDS MAINT WKR II		2,005.48	2,005.48
4-4530 1173	Chavarria, James A			
	GROUNDS MAINT WKR I		8,790.00	8,790.00
4-4530 9913	SALARY SAVINGS			
	CLASSIFIED SALARIES		4,540.52	4,540.52
BUILDING MAINTENANCE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	723,634.00		723,634.00
BUILDING MAINTENANCE				
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	723,634.00		723,634.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
GEN ADMINISTRATION-AUX				
2-4620 1010	Sanchez, Manuel R POLICE OFFICER	19,284.00	19,284.00-	
2-4620 1011	Sanchez, Manuel R POLICE OFFICER		19,776.00	19,776.00
2-4620 1060	TO BE NAMED GUARD	23,784.00	23,784.00-	
2-4620 1061	Quillivan, Sean M GUARD		24,504.00	24,504.00
4-4611 0000	OPERATING	424,072.00	243.00-	
4-4611 0000	OPERATING		97.95-	
4-4611 0000	OPERATING		516.00-	
4-4611 0000	OPERATING		243.00-	
4-4611 0000	OPERATING		840.00-	
4-4611 0000	OPERATING		1,212.00-	420,920.05
4-4647 1020	Perez, Araceli I COMPUTER PROGRAMMER II	20,172.00	20,172.00-	
4-4647 1021	Perez, Araceli I COMPUTER PROGRAMMER II		19,072.86	19,072.86
4-4647 0015	SALARY SAVINGS CLASSIFIED SALARIES		1,099.14	1,099.14
GEN ADMINISTRATION-AUX				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 1,378,190.00				
1,376,250.05				
GEN ADMINISTRATION-AUX				
UNEXP BAL ADJUSTMENTS				
EST INCOME ADJUSTMENTS				
TOTAL FOR FUND 1,378,190.00				
1,376,250.05				
AUXILIARY FLEETED-RESERVED				

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
	AUXILIARY PLEDGED-RESERVES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	98,184.00		98,184.00
	AUXILIARY PLEDGED-RESERVES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	98,184.00		98,184.00
	BOND TRANSFERS-AUXILIARY			
	BOND TRANSFERS-AUXILIARY			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	2,189,642.00		2,189,642.00
	BOND TRANSFERS-AUXILIARY			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	2,189,642.00		2,189,642.00
	BOND TRANSFERS-AUXILIARY			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,536,854.00		20,536,854.00
	BOND TRANSFERS-AUXILIARY			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,536,854.00		20,536,854.00
	ENDOWMENT			
	ENDOWMENT			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	15,515,637.92		15,515,637.92

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
<p>INDOWMENT</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 15,515,637.92</p>				
				15,515,637.92
<p>AGENCY</p> <p>AGENCY</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 3,238,093.69</p>				
				3,238,093.69
<p>AGENCY</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 3,238,093.69</p>				
				3,238,093.69
<p>RETIREMENT OF INDEBTEDNESS</p> <p>RETIREMENT OF INDEBTEDNESS</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 10,157,691.61</p>				
				10,157,691.61
<p>RETIREMENT OF INDEBTEDNESS</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 10,157,691.61</p>				
				10,157,691.61
<p>RENEWALS & REPLACEMENTS</p> <p>RENEWALS & REPLACEMENTS</p> <p>UNEXP BAL ADJUSTMENTS</p> <p>EST INCOME ADJUSTMENTS</p> <p>TOTAL FOR FUND 2,790,519.00</p>				
				2,790,519.00

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
	RENEWALS & REPLACEMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	31,692,142.47		31,692,142.47
	RENEWALS & REPLACEMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	31,692,142.47		31,692,142.47
	RENEWALS & REPLACEMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	2,780,519.05		2,780,519.05
	EXPENSES FOR PLANT FACILITIES			
	EXPENSES FOR PLANT FACILITIES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,875,255.24		20,875,255.24
	EXPENSES FOR PLANT FACILITIES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,875,255.24		20,875,255.24
	EXPENSES FOR PLANT FACILITIES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,875,255.24		20,875,255.24
	EXPENSES FOR PLANT FACILITIES			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS			
	TOTAL FOR FUND	20,875,255.24		20,875,255.24

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
LOCAL FUNDS				
	LOCAL FUNDS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
	LOCAL FUNDS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
	LOCAL FUNDS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
	LOCAL FUNDS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		364.00	
	TOTAL FOR FUND		364.00	
SERVICE DEPARTMENTS				
	SERVICE DEPARTMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND		42,435.00	
	SERVICE DEPARTMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND		42,435.00	
	SERVICE DEPARTMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND		42,435.00	

BUDGET ITEM	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ADJUSTED BUDGET
	SERVICE DEPARTMENTS			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		42,435.00	
	TOTAL FOR FUND		42,435.00	
	INCOME GENERATING			
	INCOME GENERATING			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		248,670.95	
	TOTAL FOR FUND		248,670.95	
	INCOME GENERATING			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		248,670.95	
	TOTAL FOR FUND		248,670.95	
	INCOME GENERATING			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		248,670.95	
	TOTAL FOR FUND		248,670.95	
	AUXILIARY NON-PLANNED REVENUE			
	AUXILIARY NON-PLANNED REVENUE			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		233,853.80-	
	TOTAL FOR FUND		233,853.80-	
	AUXILIARY NON-PLANNED REVENUE			
	UNEXP BAL ADJUSTMENTS			
	EST INCOME ADJUSTMENTS		14,817.15	
	TOTAL FOR FUND		14,817.15	

SNACK AND BEVERAGE VENDING CONTRACT

This is an agreement between AVS Food Services of Buda, Texas, (hereinafter, the "Vendor") and the Board of Regents, Texas State University System, acting on behalf of Southwest Texas State University (hereinafter, "SWT"). The agreement relates to the Vendor's exclusive rights to install, service and maintain snack and beverage vending service on SWT's campus in San Marcos, Hays County, Texas.

1. Installation and Equipment

1.01 Vendor will install, operate and service all snack and beverage vending machines on the campus of SWT. The Vendor shall place machines according to the number and location as specified by the University. All machines shall be cleaned and sanitized prior to installation.

1.02 The Vendor may request from SWT permission to remove a machine from a particular location that is proving to be uneconomical, upon providing supporting data, and SWT shall consider such request. However, the final decision with respect to the location of machines shall rest with SWT.

1.03 Vending machines and their contents shall remain the property of the Vendor. All can drink machines shall be adequate in size and shall be new or updated models and

compare favorably in appearance and performance with the best machines currently available. Update models shall be rebuilt or reconditioned and must be inspected and approved by the University prior to installation. All can drink machines will be equipped with item counters and dollar bill validators.

Vendor will provide both new and update models for snack vending. New models will be of the most recent model and not manufactured before 1991. Update models for snack vending shall be rebuilt or reconditioned prior to installation and not manufactured before 1985. Dollar bill validators will be required on a minimum of one machine per location. All update equipment shall be inspected and approved by the University prior to installation.

1.04 Vending machines may be required to be compatible in terms of decor when four or more machines are placed together at one location. The vending equipment shall be the same height to give uniformity of appearance, except as otherwise mutually agreed by SWT and the Vendor.

1.05 Machines will be installed and operated by the Vendor in conformity with all federal, state and local building, health and other applicable laws.

1.06 Where necessary, and mutually agreed, utilities will be brought to the equipment by SWT. The Vendor will be responsible for paying the cost of connections from the equipment to the provided utility source.

Water, sewer and 110 volt electricity will be provided by SWT at no cost to the Vendor.

1.07 Microwave ovens may be required where perishable food machines are located and shall bear U.L. certification and comply with the most recent standards of the U.S. Department of Health, Education and Welfare. Ovens shall be a commercial type providing a minimum of 600 watts cooking power. These ovens shall be thoroughly cleaned each day Monday through Friday.

1.08 The Vendor shall be responsible for control of keys obtained from SWT and the cost associated with their loss.

1.09 The Vendor shall be responsible for any damage or loss to its equipment or product on the property of SWT. SWT agrees to take such measures as may reasonably be required, as determined by SWT, for protection against loss by pilferage or destruction. The Vendor shall be responsible for immediately reporting any loss incurred, equipment damage, or break-ins to their equipment to the University Police.

1.10 During the term of this contract the amount and type of equipment will be continually reviewed by SWT and the Vendor with the objective of providing the best service possible.

2. Indemnity and Insurance

2.01 The Vendor will hold SWT harmless from any claim of liability asserted by reason of the negligence of the

Vendor, its agents, servants and employees in the operation, maintenance, installation and removal of the machines involved in this agreement. Throughout the term of this agreement the Vendor will maintain Worker's Compensation and liability insurance in the following minimum amounts:

<u>Type of Insurance</u>	<u>Minimum Liability</u>
Worker's Compensation	Statutory Limits
Comprehensive General	
Bodily Injury Liability	100,00 each person 300,000 each occurrence
Property Damage Liability	100,000 each occurrence
Comprehensive Automobile	
Bodily Injury	100,000 each person 300,000 each occurrence
Property Damage Liability	100,000 each occurrence

The Vendor will file copies of all insurance policies with SWT's Director of Auxiliary Services and will not cancel any of them without SWT's prior written approval. The policies will name SWT as an additional insured.

2.02 The Vendor agrees to execute a performance bond issued by a surety company authorized to do business in this state in the amount of \$100,000 and conditioned on the faithful performance or the obligations, agreements and covenants of this agreement.

3. Service

3.01 The Vendor shall provide on call vending and equipment maintenance and repair service 24 hours a day, seven days a week. The Vendor will maintain a local toll free telephone number for all calls. The Vendor will respond to equipment service and repair calls/reports within a

minimum of four hours between the hours of 7:30 a.m. and 5:30 p.m., Monday through Friday and 24 hour response time during weekends. Emergency calls will be responded to immediately. A minimum of one on-duty supervisor shall be available from 8:00 a.m. to 5:00 p.m. each day that the University is officially open. A minimum of one on-call supervisor shall be available at all times. SWT reserves the right to request that equipment that cannot be returned to full service within four working days of service call be replaced with equipment of similar kind and quality.

The Vendor shall have the right to enter upon the property of SWT at all reasonable times for the purpose of servicing, installing, supplying the machines and for their removal upon the termination of this agreement. The Vendor shall maintain a program of preventative maintenance and regular replacement of worn, damaged or malfunctioning equipment.

3.02 The Vendor shall keep the machines and adjacent areas neat and sanitary at all times. Vendor shall clean floor spillage which occurs in the process of filling or sanitizing equipment. Vendor will remove all packaging and related waste from the campus of SWT. Vendor will clean the front of each machine each time food and beverage products are supplied.

3.03 The Vendor shall supply food and beverage products to the equipment at least one time per day, five days per week, Monday through Friday, between the hours of 7:30 a.m.

and 5:30 p.m., unless specific written exception is made by the Vendor and agreed upon by SWT. Reduced levels of equipment and selections may be allowed by mutual agreement at specified locations during summer school, university holidays or building shutdowns.

3.04 The necessary operating instructions will be affixed to each piece of equipment along with information as to where malfunction reports, product quality comments and refund requests are to be made.

3.05 The Vendor will provide petty cash funds of \$10.00 to be used for making refunds at locations on the campus. Locations will be designated by SWT. A voucher refund system shall be required and shall involve dispersing of funds through representatives of SWT. The voucher system shall include a form supplied by the Vendor and approved by SWT to be filled out by the person making refund claim and shall include the following information: type of machine, location or building, amount of loss, what occurred, date and signature of person making refund claim.

3.06 Employee uniforms shall be provided by the Vendor that easily and appropriately identify the Vendor and employee by name.

3.07 Recognizing that the success in operation of this agreement is dependent on favorable response from the users, the Vendor will meet as requested by the Director of Auxiliary Services or his or her designated representative to effect adjustments in vending service operations. SWT

desires a sound, well managed vending service which will serve the varied components of SWT, reflect professional attitudes that will enhance the image of the University and provide its customers consistent and predictable service.

3.08 During the term of this agreement, the Vendor and its representative will be responsible and accountable to SWT's Director of Auxiliary Services. The Vendor and its representatives shall not take directions or orders that affect its contractual obligations from any other agent of SWT, except to respond to service calls.

3.09 If riots, war, public emergency or calamity, fire, earthquake, Act of God, government restriction, labor disturbance, or strike, interrupt or stop business or educational operations at SWT, performance of this contract, with the exception of monies already due and owing, shall be suspended and excused to the extent commensurate with such interfering occurrence and the expiration date of this contract shall be extended for a period of time equal to the time that such suspension in performance is excused.

4. Product and Pricing

4.01 All products vended on SWT campus will comply with all U.S.D.A., F.D.A., Federal, State and local laws, regulations and guidelines. All perishable food products will be package coded and routinely replaced with fresh product. The coding system used will be provided by the Vendor and given to SWT. All brands are to be limited to those enjoying national and local acceptance.

4.02 The Vendor shall comply with the brands and portion sizes specified at the start of this contract. All changes or additions must be approved by SWT. Amusement devices shall not be dispensed in any machines.

4.03 The Vendor will not restrict any particular flavor or brand from being dispensed in any vending machine located on the campus of SWT.

4.04 In the event prices of the products are increased to the Vendor, SWT will make equitable adjustments in the unit prices set forth in Schedule A, attached hereto and made a part of by reference for all purposes as may be reasonably required under the circumstances.

All portion or price change requests shall be submitted to SWT in writing and approved by SWT prior to implementation. Vendor guarantees that all prices will remain as stated in Schedule A for a period of 12 months from the contract date.

5. Commissions Accounting and Payments

5.01 The Vendor will pay SWT percentages on the gross receipts each month as follows:

Candy, gum, mints	32	% of gross sales
Cookies, chips, nuts	32	% of gross sales
Pastry	32	% of gross sales
Hot drinks	32	% of gross sales
Reconstituted or post mix drinks	32	% of gross sales
Milk and ice cream	32	% of gross sales
Cold can drinks	30.17	% of gross sales
Salad, fruits, desserts	32	% of gross sales
Sandwiches	32	% of gross sales

The Vendor guarantees a minimum of \$260,500.00 per year

on all combined sales. The Vendor shall pay SWT the commission due on or before the 10th day of the month following the last day of the month in which commissions were earned. A detailed report will accompany each payment and include the total dollar sales by item category, by machine, by location and extension of commissions for the period in which they were earned. This report will also contain a summary section indicating total monthly and year to date sales by item category.

The payments and reports shall be delivered to the Director of Auxiliary Services.

5.02 All records pertaining to the operations of snack and beverage vending shall be open for inspection and/or audit by SWT at any reasonable time during and up to two years after the life of this contract. SWT also reserves the right to accompany Vendor during collection and counting and have free and immediate access to all records and counters of the Vendor upon request and the right to make spot checks and to examine the receipts of machines on a random basis.

5.03 The Vendor will be responsible for making the proper sales tax returns and payments to the State Comptroller of Public Accounts for any tax due on the gross receipts from the machines. No part of SWT commissions on the gross receipts will be reduced by the payment of sales tax.

5.04 Vendor will be responsible for all licenses, permits and any other items required by law.

6. Personnel, Employment Practices

6.01 The Vendor shall not discriminate against any of its employees or applicants for employment on any basis prohibited by law. The Vendor shall take affirmative action to insure that applicants are employed, and that the employees are treated during employment without regard to age, ancestry, color, creed, handicap, national origin, race or sex. Such actions shall include, but not be limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation: and selection for training including apprenticeship. The Vendor agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of non-discrimination and advertising. The Vendor shall in all solicitations or advertisements for employees placed by or on his behalf, state that all qualified will receive consideration for employment without regard to age, ancestry, color, creed, handicap, national origin, race or sex.

7. Term

7.01 The term of this agreement shall be for five (5) years beginning June 1, 1992 and ending May 31, 1997, unless sooner terminated in accordance with the provisions in this agreement. This agreement shall be renewable by mutual agreement, between SWT and the Vendor, year to year, for up to three years unless sooner terminated in accordance with the provisions in this agreement. The parties will reach

such mutual agreement at least ninety (90) days prior to the expiration of the contract or current renewal option. This agreement may not be assigned by the Vendor or its rights and duties sublet or disposed of without the previous consent, in writing, of SWT.

7.02 In the event that the Vendor shall fail to maintain and keep in force product liability insurance, public liability insurance, property damage insurance, and worker's compensation insurance, the University shall have the right to cancel and terminate the agreement immediately and without notice. In the event that the Vendor shall fail to carry out and comply with any of the other remaining covenants, conditions, and agreements to be performed by it, or to comply with any regulations adopted by the University, the University may notify the Vendor of such failure or default and demand that the same be remedied within ten days, and in the event of the failure of the Vendor to remedy the same within said period, the University shall have the right to cancel and terminate the agreement without further notice.

All notices to SWT will be addressed as follows:

Auxiliary Services

Southwest Texas State University

601 University Drive, Room 882

San Marcos, TX 78666-4616

and all notices to Vendor will be addressed as follows:

Mr. Dick Sackett, Vice President

AVS Food Services, Inc.

P. O. Box 1470

Buda, Texas 78610-1470

7.03 In such case of default the University or a University-appointed agent shall operate the facilities and charge the Vendor for the cost of such operation until another Vendor is selected and ready to operate the facilities.

The rights and remedies herein granted the University in the event of default or breach are cumulative, and the exercise thereof shall be without prejudice to the enforcement of any other right or remedy authorized by law or this agreement.

8. General Provisions

8.01 This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hays County, Texas.

8.02 This agreement shall be binding upon the Vendor's heirs, executors, administrators, legal representatives, successors, and assigns.

8.03 In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect

any other provisions thereof.

8.04 This agreement constitutes the sole and only agreement of the parties hereto and supersedes any prior understandings, written or oral, between the parties. No amendment or modification of this agreement shall be valid unless the same is in writing, signed by both parties hereto.

8.05 The Vendor agrees to provide a financial statement, payment statement and performance bond as provided in Article 6252-5C, V.A.C.S.

Executed at San Marcos, Texas on this _____ day of _____, 1991.

ATTEST:

AVS Food Services, Inc.

Firm or Agency

Brian C. Gault
Seal (If Incorporated)

Dick Sackett, Vice President
Principal

Examined, Approved and Recommended:

SOUTHWEST TEXAS STATE
UNIVERSITY

President

Chairman, Local Committee

ATTEST:

BOARD OF REGENTS,
TEXAS STATE UNIVERSITY SYSTEM

Chancellor,
Board of Regents

Chairman,
Board of Regents

Amendment to the Food Service Agreement

This is an amendment to the Food Service Agreement dated February 18, 1983, between the Board of Regents, Texas State University System, on behalf of Southwest Texas State University, and Professional Food-Service Management, Inc. and shall be attached and shall become a part of this agreement.

The parties agree that the agreement be amended as follows:

1. Paragraph 3.01 is amended to read as follows:

3.01. This agreement shall begin on June 1, 1983, and continue through May 31, 1984, unless sooner terminated as provided in this agreement. After May 31, 1984, this agreement will continue for fourteen years unless sooner terminated as provided herein, if the parties agree on the price of meals for the University to resell to its students and other authorized persons as outlined in paragraph 14.04. After May 31, 1998, this agreement may be renewed by agreement of the parties, year to year. Prices for meals and other compensation paid Contractor may be adjusted for each renewal period and must be agreed upon before each such renewal.

2. Paragraph 5.01 is amended by adding subparagraphs (m) and (n), to read as follows:

m. lease payment for cash registers associated with the electronic identification system.

- n. a biannual inspection of food service facilities by an outside party for cleanliness.

3. Subparagraph a. of paragraph 5.02 is amended to read as follows:

- a. maintenance and repair of all University owned equipment, furniture and plumbing and electrical fixtures not damaged through Contractor's negligence. The University reserves the right to request that the Contractor pay for maintenance and repair of equipment in emergency situations. The University will pay for expenses incurred by means of a credit invoice. All situations need to be pre-authorized by the Director of Physical Plant.

4. Subparagraphs d. and e. of paragraph 5.03 are amended to read as follows:

- d. Harris Dining Hall
 - (1) main dining area
 - (2) food preparation areas
- e. Kiosk
 - (1) all interior areas
 - (2) any surrounding area utilized by food service

5. Subparagraph g. of paragraph 5.04 is amended to read as follows:

- g. Jones Diner

6. Paragraph 6.02 is amended to read as follows:

- 6.02. Contractor will stock food items for resale for

residence hall programs and will deliver such items ordered at Contractor's cost plus 10% for overhead expenses. Orders and deliveries will be agreed upon by the Contractor's representative and the University. No commission will be due to the University for these sales.

7. Paragraph 6.03 is amended to read as follows:

6.03. The Contractor must propose a system for determining the satisfaction of the University and its students with the food service program. That program is subject to annual review and approval by the University. The parties will review the system by March of each year for the upcoming school year.

8. Paragraph 7.06 is amended to read as follows:

7.06. The University shall have the right to approve the Contractor's Director of Food Services before he or she assumes the managerial responsibilities. The University requires that the Director's job responsibilities be related only to activities associated with the University. The Director will meet regularly with key University administrators, including the Director of Auxiliary Services, the Director of Residence Life, and the Director of the LBJ Student Center. The University prefers that the Contractor's Director of Food Service have at least ten years' experience in contract food service, including:

- a. at least three years of experience as director of a university food service serving at least 3,500 students or having \$3,000,000 in annual sales;

- b. experience in operating a snack bar;
- c. experience in cafeteria service;
- d. experience in catering.

9. Paragraph 7.10 is amended to read as follows:

7.10 The University shall reserve the right to approve the Contractor's Director of Jones Sr. dining facility. The University prefers that the Contractor's Director of Jones Sr. dining facility have a minimum of seven years experience in upper level fast food management with three of those years of experience in a multi-unit operation.

10. Paragraph 9.03 is amended to read as follows:

9.03. The University and the Contractor will encourage self-busing in the dining facilities. However, self-busing will not be mandatory.

11. Paragraph 11.02 is amended to read as follows:

11.02. The Contractor will submit to the University a cleaning schedule of all areas and will maintain a log of completed action. The University shall have the right to inspect the facilities and equipment under Contractor's control with respect to the quality and quantity of food served, the method of service, opening and closing hours, and safety, sanitation and maintenance of the premises, all of which shall be maintained in a manner satisfactory to the University. The University has the right to make reasonable regulations with regard to all of these matters, and the Contractor agrees to comply with those regulations.

12. Paragraph 14.04 is amended to read as follows:

14.04. Contractor agrees to prepare and sell meals to the University, for the University to resell to its students and other authorized persons at the following rates, to be effective June 1, 1992:

- a. \$4.36 per person per day will be charged for meals furnished to University for resale to persons regularly entitled to 7/20 meal food service per week (Monday breakfast through Sunday lunch).
- b. \$5.66 per person per day will be charged for meals furnished to University for resale to persons regularly entitled to 5/15 meal food service per week (Monday breakfast through Friday dinner).
- c. \$4.36 per person per day will be charged for meals furnished to University for resale to persons regularly entitled to 7/flexi (\$88) meal food service per week (Monday breakfast through Sunday lunch).
- d. \$5.00 per person per day will be charged for meals furnished to University for resale to persons regularly entitled to 5/15 meal food service per week (Monday breakfast through Friday dinner) during summer only.
- e. \$6.32 per person per day will be charged for meals furnished to University for resale to persons regularly entitled to 7/20 meal food service per week (Monday breakfast through Sunday lunch) during summer only.

The rates will be increased on June 1 each year thereafter by the increase in the change of the Consumer Price Index, "Food Away from Home" for all urban consumers from the immediate November 1 through October 31 time period before June 1 of each year. However, a maximum rate of 4% will apply to the increase on June 1, 1993. The Contractor will cooperate with the University to implement mutually agreeable meal plan options. The University will consider revisions in the event of extensive variation of factors affecting the above mentioned rates based on substantiated economic need of the Contractor.

13. Paragraph 14.08 is amended to read as follows:

14.08. In order to partially reimburse the University for utilities and other services the University supplies in connection with the food service facilities, Contractor will pay University from June 1, 1987, to May 31, 1992, a commission equivalent to the following:

1. 14.5% of all cash sales up to \$664,200.00 gross volume with a minimum annual guarantee of \$96,309.00.
2. 0% of all cash sales between \$664,200.00 and \$1,450,407.00.
3. 14.5% of all cash sales over \$1,450,407.00 gross volume.

Cash sales as referred to in this paragraph are all sales except meals sold to University pursuant to paragraph 14.04

and includes all events catered by Contractor except for events paid from University accounts.

Between June 1, 1987, and May 31, 1992, the University is foregoing its commission on cash sales between \$664,200.00 and \$1,450,407.00 gross volume in order to compensate the contractor for its expenses in renovating Jones Sr. dining facility. The parties anticipate that these expenses will be \$570,000.00.

However, if the actual expenses for these renovations is less than \$570,000.00, then the Contractor will pay the University an annual commission equal to the difference between \$570,000.00 and the actual expenses, multiplied by 14.5% and divided by 5.

If the actual expenses for these renovations is more than \$570,000.00, then the Contractor may deduct from the commission due the University an amount equal to the difference between the actual expenses and \$570,000.00, multiplied by 14.5% and divided by 5.

After May 31, 1992, the Contractor will pay University a commission equivalent to 14.5% of all cash sales except meals sold to University pursuant to paragraph 14.06 and catered by Contractor except for events paid from University accounts.

14. Section 14 is amended by adding paragraphs 14.12, 14.13, 14.14 and 14.15, respectively, to read as follows:

14.12. The Contractor will split equally with the University all profits in excess of two percent (2%) of Contractor's gross sales. Payment will be made by February 1 of the next year.

14.13. If the University terminates this agreement before May 31, 1992, the University agrees to pay the contractor a sum to be determined by using the following formula:

Actual expenses of renovations to Jones Sr. dining facility divided by 60 times the number of months remaining between the date of termination and May 31, 1992.

This payment is compensation for the renovations, additions, and improvements the contractor will make to the University's Jones Sr. dining facility. These improvements will remain the property of the University at the termination of this agreement.

14.14. The Contractor agrees to spend up to \$500,000.00 to improve the following University facilities:

- a. Renovation of the LBJ Student Center snack bar:
\$200,000.00
- b. Installation of a bakery: \$225,000.00
- c. Renovation of Jones Jr. Dining Hall: \$75,000

The Contractor will complete these improvements but the University must approve all aspects of the projects in advance. Contractor will begin work on these improvements upon execution of this agreement, and will take reasonable precautions to reduce the disruption of Contractor's current operations. The Contractor will submit all documentation associated with the cost of the renovations to the University and will use this documentation as a basis for determining total cost. Costs will include design, construction and equipment charges from third parties. The Contractor will

seek and obtain bids for construction and equipment purchases. These bids are subject to University approval. The University will not reimburse the contractor for unamortized costs unless this contract is cancelled. Unamortized costs are Contractor's actual expenses of renovation divided by the remaining months of the contract at the time the project is completed times the number of months remaining between the date of termination and May 31, 1998.

14.15. The parties understand and agree that the University's compensation to the Contractor for the Contractor's improvements or renovations to the University property:

- a. will not come from funds appropriated to the University by the State of Texas;
- b. will be paid only if the University has nonappropriated funds available for such purposes; and
- c. is not an obligation of the State of Texas and is not secured by the full faith and credit of the State.

15. Paragraph 15.01 is amended to read as follows:

15.01. The Contractor shall take a formal biannual item popularity poll of all boarding students to assist in determining menu selections. The parties will cooperate to develop and implement the survey, and the University will promote it and encourage response. The Contractor will submit the results to the University by October 30 and March 15 of each year.

16. Paragraph 15.02 is amended to read as follows:

15.02. A member of the American Dietetic Association will prepare all menus for each semester and submit them to the University 60 days prior to the period involved for review by the Food Service Committee. Suggestions for rotation of menu cycle is to be included as a way in which to reduce monotony.

17. Paragraph 15.03 is amended to read as follows:

15.03. Contractor shall submit a price and portion list and a comparative price survey annually for all items to be sold in all cash operations for approval by the University. Any price change must be approved by the University.

18. Paragraph 15.05 is amended to read as follows:

15.05. Cafeteria meal standards. The following minimum menu pattern and variety shall apply:

BREAKFAST

ALL UNITS

<u>Item</u>	<u>Minimum Daily Choices</u>	<u>Comment</u>
Juice	5	Orange and tomato juice daily plus one other citrus.
Fruit	3	Two fresh daily. Orange, grapefruit, and apple each to be served at least twice per week; bananas served once per week.
Meat	2	Sausage, bacon and ham. Two items per day minimum -- ham to be served a minimum of twice a week.
Entrees	3	Eggs - fresh: fried, scrambled or boiled (scrambled eggs with no additives), breakfast tacos daily plus one other item such as

<u>Item</u>	<u>Minimum Daily Choice</u>	<u>Comment</u>
Entrees (continued)		pancakes, waffles, french toast, etc. From opening until 10:00 am or until units close. Eggs cooked to individual preference while individual waits, if requested. Saturday and Sunday omelettes to be offered with a minimum of three different omelettes.
Donuts	1	To be homemade (fresh Monday - Friday) and served daily.
Coffee Cake Sweet Rolls	2	To be homemade (fresh Monday - Friday) and served daily.
Muffins/Bagels (w/cream cheese)	1	To alternate throughout the week.
Syrup	2	One hot when appropriate.
Cold Cereal	8	Three to be non-sugared.
Hot Cereal	3	Grits daily, one other and one instant with appropriate condiments.
Toast	4	White, wheat, raisin and rye. Biscuits daily (fresh).
Potatoes	1	Hash browns daily.
Gravy		Daily.
Condiments: Jelly, honey, brown sugar, cinnamon sugar, butter, picante sauce		Daily.
Powdered sugar		Served when french toast is served.

LUNCH -- ALL UNITS

<u>Item</u>	<u>Minimum Daily Choice</u>	<u>Comment</u>
Soup	2	All soups homemade except tomato and cream of mushroom. Types to differ daily.

<u>Item</u>	<u>Minimum Daily Choice</u>	<u>Comment</u>
Salad	6	Tossed, low fat cottage cheese, fresh fruit and gelatin daily. Two other complete salads of a varying basis. At least 8 toppings to include cheese will be served daily.
Salad dressing	6	Two low-cal daily (one to be cream) and blue cheese at least three times per week.
Entrees	4	One to be a solid or whole meat to be served Monday, Wednesday, Friday. One is to be a vegetarian selection. Meat items that are served <u>daily</u> are not to be used as an entree requirement.
Vegetables	3	One being a starch such as potato and one a non-starch such as green beans. All must be hot.
Dessert	4	One to be baked. Selection to be varied. No more than two cakes.
Ice cream/ sherbert/ frozen yogurt	6	One low-fat, one frozen yogurt, three ice creams with one premium to be changed three times a week.
Bread	3	White and whole grain bread, rye, rolls daily. Cornbread or muffins at least three times per week when appropriate. All selections to be fresh.

DAILY

Chili Burger
Hamburgers
Hot Dogs
Two Cold Cut Meats
One Cheese
Chef Salad
Cheese Burger
Chili Dogs
Chili

DINNER -- ALL UNITS

<u>Item</u>	<u>Minimum Daily Choice</u>	<u>Comment</u>
Soup	2	Same as lunch.
Salad	6	Same as lunch.
Salad dressing	5	Same as lunch.
Entrees	4	One entree to be solid or whole meat item. The solid or whole meat is not to be shaved, chopped, preformed or mixed in a casserole or sandwich or contain any additives. One is not to be fried. One is to be vegetarian. When an ethnic meal is served one entree is not to be of that ethnic food group.
Vegetables	3	One being a starch such as potato and one a non-starch such as green beans. At least two must be hot.
Dessert	4	Two to be baked. Pie at least twice per week and cobbler at least twice per week.
Ice Cream/ Sherbert/ Frozen Yogurt	6	Same as lunch.
Bread	3	White, whole grain, rolls and one choice of cornbread, muffins or biscuits.

At the option of the University on a semester basis:

(1) Self-serve deli bar to include:

Two cold cut meats
One cheese
Two sandwich spreads
Chips
White and whole grain bread

--or--

(2) Fast food line to include:

Hamburger
Cheeseburger
Hot dog
Chili
French fries
Grilled cheese sandwich
Grilled ham and cheese sandwich
Chips

ALL MEALS

<u>Item</u>	<u>Minimum Daily Choices</u>	<u>Comment</u>
Beverage	7	Coffee, hot and cold tea, milk (whole, skim and chocolate), carbonated beverage, fruit flavor punch and hot chocolate.
Condiments		Butter or margarine, jelly or jam, honey, peanut butter, crackers, catsup.

LUNCH AND DINNER ONLY
ALL UNITS

Condiments	Daily	Mustard, mayonnaise, onions, pickles, relish, jalapeno peppers, tomatoes, steak sauce (A-1 etc: assorted meat sauces with a minimum of three different flavors).
Juice	1	Fruit juice other than orange.
Fruit	3	Whole fruit.

19. Subparagraph a. (1) of paragraph 15.07 is amended to read as follows:

a. Meats

(1) Beef. All beef cuts will be U.S.D.A. Choice for primal cuts to include round, loin, flank, rib and chuck. No plate or snack cuts will be used. Ground meat to be 80% lean, 20% fat without any additives.

20. Paragraph 15.09 is amended to read as follows:

15.09. Hours of Operation.

a. Commons Hall -- Monday through Friday

(1) Breakfast	7:00 a.m. - 10:00 a.m.
(2) Lunch	11:00 a.m. - 2:00 p.m.
(3) Dinner	4:30 p.m. - 7:00 p.m.

b. Jones Jr. Dining Hall -- Continuous service during the following hours:

- (1) Monday through Friday, 7:00 a.m. - 7:30 p.m.
 - (a) Breakfast 7:00 a.m. - 10:45 a.m.
 - (b) Lunch 11:00 a.m. - 4:15 p.m.
 - (c) Dinner 4:30 a.m. - 7:30 p.m.
- (2) Saturday 8:00 a.m. - 6:00 p.m.
 - (a) Breakfast 8:00 a.m. - 10:45 a.m.
 - (b) Lunch 11:00 a.m. - 4:15 p.m.
 - (c) Dinner 4:30 p.m. - 6:00 p.m.
- (3) Sunday 8:00 a.m. - 1:30 p.m.
 - (a) Breakfast 8:00 a.m. - 10:45 a.m.
 - (b) Lunch 11:00 a.m. - 1:30 p.m.

c. Harris Dining Hall

- (1) Monday through Friday
 - (a) Breakfast 7:00 a.m. - 9:30 a.m.
 - (b) Lunch 11:00 a.m. - 1:30 p.m.
 - (c) Dinner 4:30 p.m. - 7:00 p.m.
- (2) Saturday
 - (a) Breakfast 8:00 a.m. - 10:00 a.m.
 - (b) Lunch 11:00 a.m. - 1:30 p.m.
 - (c) Dinner 4:30 p.m. - 6:00 p.m.
- (3) Sunday
 - (a) Breakfast 8:00 a.m. - 10:00 a.m.
 - (b) Lunch 11:00 a.m. - 1:30 p.m.

- d. Jones Diner -- Service during the following hours:
 - (1) Monday through Thursday 7:00 a.m. - 10:00 p.m.
 - (2) Friday 7:00 a.m. - 12:00 p.m.
 - (3) Saturday 11:00 a.m. - 12:00 p.m.
 - (4) Sunday 11:00 a.m. - 10:00 p.m.
- e. LBJ Student Center -- Continuous service during the following hours:
 - (1) Monday through Thursday 7:00 a.m. - 7:00 p.m.
 - (2) Friday 7:00 a.m. - 7:00 p.m.
 - (3) Saturday/Sunday Closed
- f. Flowers Hall -- Continuous self service during the following hours:
 - (1) Regular school session 7:00 a.m. - 3:00 p.m.
 - (2) During semester breaks 10:00 a.m. - 2:00 p.m.
- g. J. C. Kellam -- Continuous self service during the following hours:
 - (1) Entire work year (except University approved holidays) 7:00 a.m. - 3:00 p.m.
- h. Summer
 - (1) Facilities to be used will be designated no later than May 1st of each year.
- i. Hours of service and cafeteria meal standards may be adjusted to meet student demand by mutual agreement between University and Contractor.
- j. During holidays and periods between semesters, hours shall be reduced and units closed by mutual agreement between University and Contractor.

21. All other provisions of the Food Service Agreement dated February 18, 1983, remain effective.

Dated this _____ day of _____, 1991.

ATTEST:

Professional Food-Service
Management, Inc.

Seal (if incorporated)

Examined, Approved and Recommended:

Jerome H. Supple, President
Southwest Texas State University

Chairman, Local Committee

ATTEST:

Board of Regents,
Texas State University System

Executive Director,
Board of Regents

Chairman, Board of Regents

Southwest Texas State University
Bid Tabulation

Painting Interior of Womens' Residence Tower

Bid Date: January 28, 1992

Morales Construction Company	\$97,400
907 Church Street	
Eagle Lake, Texas	
K-W Construction Company	\$132,440
600 Staples Road	
San Marcos, Texas	
Stokes Construction Company	\$145,942
1122 Seguin Highway	
San Marcos, Texas	

PROGRAM ASSESSMENT (AUDIT)
Contract Specifications

Southwest Texas State University in San Marcos solicits proposals for an assessment (audit) of its advancement program in preparation for the university's first major fund raising campaign.

The chosen firm will be able to provide:

1. Proven track record in assisting university advancement programs prepare for major fund raising campaign, with special emphasis on public universities.
2. Client list, including public institutions.
3. Experienced personnel with expertise in fund raising, alumni relations, public relations, media relations and placement, foundation and corporation funding, volunteer management, donor relations, and major donor cultivation and solicitation.
4. Compatibility with SWT's advancement staff.
5. Written proposal which outlines the services to be provided, time table for accomplishing the audit, and cost for such services.
6. On-site services with assigned personnel to provide the following:
 - A. Examination of the university's total advancement program, including fund raising, alumni relations, news and information services, publications, special events.
 - B.. Examination of a variety of decentralized but related programs, including the athletic fund raising program and other departmental programs.
 - C. Recommendations for the most effective use of the resources available to university advancement.
 - D. Recommendations for the improvement of all programs reviewed.

Southwest Texas State University

Exchange of Property Agreement
will be provided at Board Meeting

SOUTHWEST TEXAS STATE UNIVERSITY
DEVELOPMENT FOUNDATION

Quarterly Report
9/1/91 - 11/30/91

Submitted to

BOARD OF REGENTS
TEXAS STATE UNIVERSITY SYSTEM

February 3, 1992

SOUTHWEST TEXAS STATE UNIVERSITY
DEVELOPMENT FOUNDATION

BALANCE SHEET
November 30, 1991

ASSETS

Cash in Agency Accounts	\$ 65,502	
TexPool Money Market	1,386,826	
Money Market	4,161	
Certificates of deposit	<u>349,386</u>	\$1,805,875
Imprest Fund		1,500
Accrued interest receivable on government debt securities & certificates of deposit		26,928
Marketable debt securities at cost		
U.S. Government obligations		
U.S. Treasury Note, 8.07% 7/31/92	99,923	
U.S. Treasury Note, 6.738% 1/31/92	220,000	
U.S. Treasury Note, 8.59% 3/31/92	199,706	
U.S. Bond-City of Rosenberg, TX 7.3% 3/1/99	<u>20,657</u>	
	540,286	
FNMA's	750,000	
Corporate obligations		
Teledyne, Inc., 10% Subordinated Debenture due 2004 (Face Amount \$10,000)	8,614	<u>1,298,900</u>

TOTAL ASSETS \$3,133,203

LIABILITIES & FUND EQUITY

Fund equity \$3,133,203

TOTAL LIABILITIES AND FUND EQUITY \$3,133,203

Southwest Texas State University
DEVELOPMENT FOUNDATION
Summary of Account Balances
9/1/91 - 11/30/91

Account Title	Balance *9/1/91	Receipts	Interest Earned	Disbursements	Balance 11/30/91
Unrestricted Merrick	101,933.63	.00	1,118.06	.00	103,051.69
Lindsey Chair	603,325.63	.00	9,033.16	.00	612,358.79
Agriculture Endowment	4,324.68	.00	49.55	200.00	4,174.23
Fred Adams Endowment	19,283.17	.00	387.68	.00	19,670.85
Unrestricted	36,458.96	3,000.00	651.33	4,159.30	35,950.99
Ramsdale Endowment	3,756.62	.00	42.13	.00	3,798.75
Reading Center	190.19	.00	.00	.00	190.19
Student Foundation	7,363.34	.00	74.00	.00	7,437.34
Agriculture Development	536.63	.00	.00	12.03	524.60
English/Liberal Arts	1,178.07	1,003.59	14.96	1,120.78	1,075.84
Health Professions	1,912.40	.00	22.42	.00	1,934.82
"T" Association	146.24	325.00	.00	146.00	325.24
Operating	136.66	.00	.00	.00	136.66
President's Endowed Schol.	106,734.48	.00	1,147.94	500.00	107,382.42
Gildea Endow. Geography	102,092.77	.00	1,199.30	2,096.39	101,195.68
Alumni Assoc. Schol.	16,439.85	.00	160.71	500.00	16,100.56
Richan Aquatic Endowment	81,542.63	.00	1,354.36	.00	82,896.99
General Studies	1,273.92	.00	14.96	.00	1,288.88
Palmore CAI Mem. Fund	2,875.87	.00	19.71	.00	2,895.58
Stokes Chair Endowment	467,824.46	.00	8,044.50	.00	475,868.96
Bing Endow/Math	27,183.98	280.92	368.14	.00	27,833.04
Ingram Schol. Endow.	73,035.84	.00	1,147.45	(750.00)	74,933.29
Zunker Endowed Schol.	20,626.59	.00	342.13	.00	20,968.72
Theatre Arts Schol.	8,471.58	353.00	98.81	.00	8,923.39
Herder Endowed Schol.	5,085.79	.00	81.99	.00	5,167.78
Houston Endowed Schol.	26,721.69	.00	419.86	.00	27,141.55
Strandtmann Field Biology	6,822.40	.00	23.17	.00	6,845.57
Prince Microbiology Fund	241,416.25	.00	3,771.53	795.69	244,392.09
Rodeo/Groff Schol.	12,870.18	.00	179.87	.00	13,050.05
Rodeo Assn-Special Acct	22,792.14	.00	389.51	.00	23,181.65
Strutter Endowed Schol.	19,937.74	.00	295.78	1,000.00	19,233.52
Helen Campbell End Loan Fund	3,053.42	.00	24.64	.00	3,078.06
Willard Endowed Schol.	6,669.76	100.00	79.55	.00	6,849.31
Jazz Band Scholarship	1,105.15	.00	.00	500.00	605.15
Ag Judging Contest	13,313.14	234.00	179.41	230.45	13,496.10
Ag Education Workshop	1,123.59	.00	.00	24.91	1,098.68
Ag Ex-Students Acct	260.15	.00	.00	.00	260.15
Alkek Scholarship	33,629.23	10,000.00	467.56	(5,500.00)	49,596.79
Eggleston Memorial Schol.	3,862.21	50.00	39.59	.00	3,951.80
M.Joan Terry Scholarship	5,282.67	.00	64.56	.00	5,347.23
Stephenson Scholarship	2,786.16	.00	29.90	.00	2,816.06
Geography Scholarship	9,921.16	30.00	114.17	500.00	9,565.33
Gensberg Scholarship	4,508.06	.00	34.48	.00	4,542.54
Physics Scholarship	2,105.37	500.00	22.42	.00	2,627.79
SA Livestock Expo Schol.	26,893.87	.00	389.82	.00	27,283.69
Tx Alliance	130.38	4,769.00	4.68	3,251.40	1,652.66
Nesenholtz Mem Scholarship	21,759.11	.00	122.02	.00	21,881.13

Account Title	Balance 9/1/91	Receipts	Interest Earned	Disbursements	Balance 11/30/91
Math Education	20,320.22	9,587.86	451.21	573.85	29,785.44
Beck Educ. Scholarship	25,680.23	.00	363.87	.00	26,044.10
Restricted Account	2,854.99	4,796.60	29.90	3,231.02	4,450.47
Walts Scholarship	5,855.50	.00	65.07	250.00	5,670.57
Brunson Scholarship	9,155.52	100.00	87.66	.00	9,343.18
Coker Research Fund	10,114.61	2,193.25	149.50	.00	12,457.36
Hogue Memorial Fund	9,391.27	.00	111.16	.00	9,502.43
Davis Scholarship	1,228.37	500.00	14.96	.00	1,743.33
Sandee Abbott Scholarship	8,844.96	.00	99.24	.00	8,944.20
Biology Lecture Series	8,952.74	.00	92.27	.00	9,045.01
Englert Scholarship	17,238.34	.00	267.99	600.00	16,906.33
Bek Symphony Orchestra Fund	2,241.03	1,301.00	14.96	1,000.00	2,556.99
Hannan Limnology Fund	13,945.93	.00	252.85	.00	14,198.78
V. McDonald Scholarship	2,356.18	.00	29.90	.00	2,386.08
A. Morrison Scholarship	3,015.98	.00	44.86	.00	3,060.84
K-W Construction Scholarship	2,140.93	.00	29.90	.00	2,170.83
Alpha & Omega Scholarship	7,431.84	.00	104.66	.00	7,536.50
Jeffries Geography Schol.	31,862.31	.00	571.62	500.00	31,933.93
Joe Walker Educ Fund	1,221.47	.00	14.96	.00	1,236.43
Charles Bracy Scholarship	11,071.37	.00	159.03	.00	11,230.40
NTSO Scholarship	2,102.19	1,500.00	41.55	500.00	3,143.74
Judy Gratz Scholarship	3,524.37	.00	35.98	.00	3,560.35
J. Lloyd Rogers Scholarship	50,698.19	.00	989.23	.00	51,687.42
Computer Sci Spec Proj Fund	6,332.06	.00	89.70	208.00	6,213.76
Computer Sci Scholarship	362.40	.00	.00	.00	362.40
Louise McGehee Scholarship	6,341.35	.00	113.40	.00	6,454.75
Bill Bishop Scholarship	2,266.06	.00	29.90	.00	2,295.96
Marvin Johnston Scholarship	1,847.19	.00	26.92	.00	1,874.11
Botanical Gardens Fund	1,108.12	.00	14.96	.00	1,123.08
Moseley Botany Fund	1,108.12	.00	14.96	.00	1,123.08
ACM/Computer Science Conf	1,311.85	.00	.00	1,311.85	.00
Music Excellence Fund	.00	3,680.00	.00	671.56	3,008.44
Camp Scholarship	10,074.07	.00	199.66	.00	10,273.73
University Ladies Schol.	1,761.22	.00	14.96	.00	1,776.18
Geographic Education	5,363.48	.00	51.56	.00	5,415.04
Student Center Scholarship	1,205.35	20.00	14.96	.00	1,240.31
Mildred Sessom Memorial Fund	1,653.22	120.00	22.42	.00	1,795.64
Patterson Travel Audition	1,063.47	.00	14.96	.00	1,078.43
Lucille Gunn Memorial Fund	562.13	.00	.00	.00	562.13
Bertha Naumann Music Schol	1,217.69	.00	14.96	.00	1,232.65
SWT Polymer Research Group	7,296.31	.00	89.70	295.62	7,090.39
Jasper Garland Mem Schol	524.20	.00	.00	.00	524.20
Harold Oldham Mem Schol	1,741.61	5,025.00	44.86	.00	6,811.47
Ingram History Professorship	1,044.27	.00	14.96	.00	1,059.23
Jack Shrader Mem Schol	16,757.21	.00	169.64	.00	16,926.85
Bill Tilton Mem Schol	1,932.24	100.00	22.42	.00	2,054.66
Frances Henry Art Schol	6,910.17	.00	89.70	.00	6,999.87
Lawrence/Bonnie Tilton Sch	11,225.07	.00	82.22	.00	11,307.29
Cen TX Stu Fin Schol Fund	29,757.57	.00	433.57	.00	30,191.14
Chemistry Dept Fund	3,110.23	4,150.00	42.05	96.77	7,205.51
Hispanic End/SW Writers	4,083.56	195.00	52.32	.00	4,330.88
George Garza Sr. Mem. Schol.	375.00	.00	.00	.00	375.00
Marvin Teague Schol	1,843.61	.00	14.96	.00	1,858.57
Library Endowment	4,197.26	.00	59.80	.00	4,257.06

<u>Account Title</u>	<u>Balance 9/1/91</u>	<u>Receipts</u>	<u>Interest Earned</u>	<u>Disbursements</u>	<u>Balance 11/30/91</u>
Inorganic Research	3,638.28	.00	40.18	686.98	2,991.48
Sch Sci Dean's Fund for Exc	7,414.82	25,000.00	151.43	.00	32,566.25
Thomas Raffen Memorial Schol	910.49	.00	.00	.00	910.49
Alkek Excellence Fund	162,973.22	50,000.00	3,565.47	13,292.20	203,246.49
Alison Jacobs Memorial Schol	5,056.33	.00	81.79	.00	5,138.12
Herbarium Dev Fund	3,853.45	.00	44.86	.00	3,898.31
Black Opera Summer Program	5,335.93	.00	67.27	.00	5,403.20
Howard Schulze Scholarship	2,500.00	5,000.00	.00	.00	7,500.00
Honors Math Camp Fund	10,000.00	.00	.00	.00	10,000.00
Sch of Health Prof	.00	4,720.00	.00	.00	4,720.00
Raymond Cavness Schol	.00	10,000.00	.00	.00	10,000.00
Ralph Gassman Mem Schol	.00	1,457.00	.00	.00	1,457.00
Anita Byington Mem Schol	.00	3,025.00	.00	.00	3,025.00
Annual Fund Unrestricted	33,061.55	47,707.50	598.01	14,807.87	66,559.19
Annual Fund Alumni	2,226.46	18,086.25	37.37	.00	20,350.08
Annual Fund Athletics	674.86	20.00	.00	.00	694.86
Annual Fund Other	3,517.98	5,715.00	44.86	.00	9,277.84
Parents' Association	7,906.57	7,483.00	104.66	5,760.27	9,733.96
Alumni Association	23,989.90	23,591.65	179.40	28,719.35	19,041.60
Bobcat Club	77,932.55	44,366.86	638.39	27,747.77	95,190.03
" Imprest Travel	1,500.00	.00	.00	.00	1,500.00
Balance	\$2,898,814.83	\$300,086.48	\$43,341.35	\$109,040.06	\$3,133,202.60

*reflects audit adjustments

FY 92 FIRST QUARTERLY FINANCIAL REPORT
OF THE
SOUTHWEST TEXAS STATE UNIVERSITY SUPPORT FOUNDATION
TO THE
BOARD OF REGENTS
TEXAS STATE UNIVERSITY SYSTEM

February 1992

SOUTHWEST TEXAS STATE UNIVERSITY SUPPORT FOUNDATION

Summary of Account Balance - Cash and Investments
Period Ending November 30, 1991

Account Title	Balance 09/01/91	Receipts	Disbursements	Transfers	Balance 11/30/91
Alumni Association	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Interest	-0-	2,164.70	-0-	-0-	2,164.70
General Fund	31,049.16	-0-	5,199.43	-0-	25,849.73
President's Fund	18,273.31	-0-	-0-	-0-	18,273.31
Teaching Excellence Award	924.29	-0-	-0-	-0-	924.29
Scholarly Work Fund	1,961.37	-0-	-0-	-0-	1,961.37
General Scholarship Fund	-0-	-0-	-0-	-0-	-0-
Bobcat Fund	-0-	-0-	-0-	-0-	-0-
University Fund Drive	-0-	-0-	-0-	-0-	-0-
Vending Vehicle	4,338.30	216.66	-0-	-0-	4,554.96
Lease Vehicle	-0-	1,455.51	-0-		1,455.51
Fire Station Recording Studio	-0-	15,000.00	15,000.00	-0-	-0-
Unrestricted University Endowment	19,748.84	-0-	-0-	-0-	19,748.84
Teaching Excellence Endowment Fund	13,500.00	-0-	-0-	-0-	13,500.00
Scholarly Work Endowment Fund	13,500.00	-0-	-0-	-0-	13,500.00
President's Fund Endowment	4,000.00	-0-	-0-	-0-	4,000.00
Short-Term Emergency Loan Fund Endowment	70,316.58	-0-	-0-	-0-	70,316.58
	<u>\$177,611.85</u>	<u>\$ 18,836.87</u>	<u>\$ 20,199.43</u>	<u>\$ -0-</u>	<u>\$176,249.29</u>
Balance Consists of:					
Cash in Bank	\$ 970.48				
Investment	<u>175,278.81</u>				
TOTAL	<u>\$176,249.29</u>				

SOUTHWEST TEXAS STATE UNIVERSITY SUPPORT FOUNDATION

BALANCE SHEET

As of November 30, 1991

ASSETS

Cash in Bank (State Bank & Trust Co.)		\$ 970.48
Investments		
Certificate of Deposit - 7.39%		
Matures - March 21, 1992		
(NCNB)	\$100,000.00	
Certificate of Deposit - 6.136%		
Matures - June 27, 1992		
(State Bank)	50,000.00	
Money Market Security		
(State Bank & Trust Co.)	<u>25,278.81</u>	175,278.81
Vending Vehicle (at cost)	4,317.00	
Less accumulated depreciation	<u>3,960.00</u>	357.00
Vending Vehicle (purchased 4/1/88)	5,280.00	
Less accumulated depreciation	<u>3,593.00</u>	1,687.00
Lease Vehicle - 1989 Buick	22,096.01	
Less accumulated depreciation	<u>11,600.20</u>	10,495.81
Fire Station Recording Studio	600,250.00	
Less accumulated depreciation	<u>2,646.00</u>	597,604.00
Lot (Orange County)		2,450.00
Lot 195 (Section 9A, Woodcreek)		10,000.00
Lot 9 (Block 12, (Woodcreek)		12,000.00
Lot 6 and North 1/2 of Lot 7 (Bell County)		5,250.00
Equipment (two file cabinets)		<u>233.36</u>
TOTAL ASSETS		<u>\$816,326.46</u>

LIABILITIES AND FUND BALANCE

Liabilities:		
Note Payable - State Bank and Trust		
Interest is base rate+1%. Matures 7/10/96		\$445,293.98
Additional purchase price due seller		100,000.00
Fund Balance		271,032.48
TOTAL LIABILITIES AND FUND BALANCE		<u>\$816,326.46</u>

Ratings: Moody's "___"
Standard & Poor's "___"
(See "Ratings" herein)

OFFICIAL STATEMENT
Dated _____, 1992

NEW ISSUE: BOOK-ENTRY ONLY

In the opinion of Bond Counsel, interest on the Bonds will be excludable from gross income for purposes of federal income taxation under existing law, subject to the matters described under "Tax Exemption" herein, including the alternative minimum tax on corporations.

**BOARD OF REGENTS OF
SOUTHWEST TEXAS STATE UNIVERSITY
Junior Lien Combined Fee Revenue Bonds
\$7,920,000
Series 1992**

Dated: February 15, 1992

Due: August 1, as shown below

The Bonds are special obligations of the Board of Regents of Southwest Texas State University (the "Board"), payable from and secured by a lien on "Pledged Revenues" (as defined herein). The Bonds are issued pursuant to a Resolution of the System which established the Combined Fee Revenue Pledge. **THE BOARD HAS NO TAXING POWER, AND NEITHER THE FULL FAITH AND CREDIT NOR THE TAXING POWER OF THE STATE OF TEXAS OR ANY AGENCY OR POLITICAL SUBDIVISION THEREOF IS PLEDGED AS SECURITY FOR THE BONDS. THE OWNERS OF THE BONDS SHALL NEVER HAVE THE RIGHT TO DEMAND PAYMENT OF THE BONDS FROM ANY SOURCE OTHER THAN PLEDGED REVENUES. See "SECURITY FOR THE BONDS."**

Proceeds from the sale of the Bonds will be used to finance the construction, renovation, and equipping of college facilities and to pay costs of issuance of the Bonds.

Interest on the Bonds will accrue from February 15, 1992, and is payable on February 1 and August 1 of each year, commencing August 1, 1992, calculated on the basis of a 360-day year composed of twelve 30-day months. The Bonds are issuable only as fully registered bonds, without coupons, and, when issued, will be initially registered in the name of Cede & Co., as registered owner and nominee for the Depository Trust Company, New York, New York ("DTC"), which initially will act as securities depository for all of the Bonds pursuant to a book-entry only system described herein. Beneficial ownership of the Bonds may be acquired in denominations of \$5,000 or any integral multiple thereof. Beneficial owners of the Bonds will not receive physical delivery of bond certificates except as described herein. For so long as Cede & Co., as nominee of DTC, is the exclusive registered owner of the Bonds, principal of and interest on the Bonds will be payable by the Paying Agent/Registrar, initially _____, to Cede & Co. on each applicable payment date. DTC will be responsible for distributing the amounts so paid to the beneficial owners of the Bonds. See "THE BONDS -- Book-Entry Only System."

The Bonds are subject to redemption prior to maturity as described herein. See "THE BONDS--Optional Redemption".

MATURITY SCHEDULE

<u>Maturity Date</u> <u>(August 1)</u>	<u>Amount</u>	<u>Rate</u>	<u>Yield</u>	<u>Maturity Date</u> <u>(August 1)</u>	<u>Amount</u>	<u>Rate</u>	<u>Yield</u>
1994	\$205,000			2004	\$420,000		
1995	225,000			2005	445,000		
1996	240,000			2006	475,000		
1997	260,000			2007	510,000		
1998	285,000			2008	540,000		
1999	305,000			2009	580,000		
2000	330,000			2010	620,000		
2001	350,000			2011	660,000		
2002	370,000			2012	705,000		
2003	395,000						

The Bonds are offered when, as and if issued, subject to approval of legality by the Attorney General of the State of Texas and the opinion of McCall, Parkhurst & Horton Dallas, Texas, Bond Counsel. The Series 1992 Bonds are expected to be available for delivery through DTC on or about March 17, 1992.

SOUTHWEST TEXAS STATE UNIVERSITY

BOARD OF REGENTS

<u>Member</u>	<u>Office</u>	<u>Place of Residence</u>	<u>Term Expires</u>
Mr. Daniel N. Matheson III	Chairman	Austin	1995
Mr. Daniel S. Ouellette	Vice Chairman	Beeville	1995
Mr. William L. Cunningham	Member	San Marcos	1997
Mr. Norman D. Elder	Member	Del Rio	1993
Ms. Becky R. Espino	Member	Ft. Stockton	1997
Mr. Thomas R. Kowalski	Member	Austin	1995
Ms. Jane C. Monday	Member	Huntsville	1997
Dr. W.C. Perry	Member	Waco	1993
Mr. Clyde C. Waddell, Jr.	Member	Lubbock	1993

CERTAIN APPOINTED OFFICIALS

<u>Name</u>	<u>Current Position</u>	<u>Years with Southwest Texas State University</u>
Dr. Jerome Supple	President	2
Mr. Ted J. Marek	Vice President for Finance & Management	25
Mr. Stanley J. Naumann	Comptroller	16
Mr. Bill Fly	General Counsel	17

CONSULTANTS AND ADVISORS

McCall, Parkhurst & Horton Dallas, Texas	Bond Counsel
State Auditor of the State of Texas Austin, Texas	Auditor
Rauscher Pierce Refsnes, Inc. Dallas, Texas	Financial Advisor

USE OF INFORMATION IN OFFICIAL STATEMENT

No dealer, broker, salesman or other person has been authorized to give any information, or to make any representations, other than those contained in this Official Statement, and, if given or made, such other information or representations must not be relied upon as having been authorized by the Board or the Underwriter.

This Official Statement is not to be used in connection with an offer to sell or the solicitation of an offer to buy in any state in which such offer or solicitation is not authorized or in which the person making such offer or solicitation is not qualified to do so or to any person to whom it is unlawful to make such offer or solicitation.

Any information and expressions of opinion herein contained are subject to change without notice, and neither the delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, create any implication that there has been no change in the affairs of the University or other matters described herein since the date hereof.

IN CONNECTION WITH THIS OFFERING, THE UNDERWRITER MAY OVER-ALLOT OR EFFECT TRANSACTIONS WHICH STABILIZE OR MAINTAIN THE MARKET PRICE OF THE BONDS AT A LEVEL ABOVE THAT WHICH MIGHT OTHERWISE PREVAIL IN THE OPEN MARKET. SUCH STABILIZING, IF COMMENCED, MAY BE DISCONTINUED AT ANY TIME.

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**Financial Reports of Southwest Texas State University for the
Fiscal Year Ended August 31, 1991**

Appendix A

Selected Provisions of the Resolution

Appendix B

Form of Legal Opinions of McCall, Parkhurst & Horton, Bond Counsel, Dallas, Texas

Appendix C

SUMMARY STATEMENT

This Summary Statement is subject in all respects to the more complete information and to the definitions contained or incorporated in this Official Statement. The offering of the Bonds to potential investors is made only by means of this entire Official Statement. No person is authorized to detach this Summary Statement from this Official Statement or to otherwise use it without the entire Official Statement.

The Issuer

The Board of Regents of Southwest Texas State University (the "Board"), an institution of higher education of the State of Texas, located in Hays County, Texas. (See "Southwest Texas State University" herein.)

The Bonds

The Bonds will be fully registered bonds in denominations of \$5,000 or any integral multiple thereof. The Bonds will bear interest from February 15, 1992. Interest will be paid semiannually on each February 1 and August 1 commencing August 1, 1992. It is anticipated that the Series 1992 Bonds will be delivered on or about March 17, 1992. (See "THE BONDS" herein.)

Security

The bonds will constitute special obligations of the Board, payable solely from and secured by an irrevocable first lien on the Pledged Revenues, as defined in the Bond Resolution. (See "SECURITY FOR THE BONDS" herein.)

Tax Exemption

In the opinion of Bond Counsel for the Board, interest on the Bonds is excludable from gross income for purposes of federal income taxation under existing law, subject to the matters described herein under "TAX EXEMPTION" including the alternative minimum tax on corporations.

Optional Redemption

The Bonds maturing on or after _____, are subject to redemption prior to maturity, at the option of the Bond, on _____, or on any date thereafter, at the par value thereof plus accreted interest to the date fixed for redemption. (See "The Bonds - Optional Redemption".)

Use of Proceeds

Proceeds from the sale of the Bonds will be used to provide funds for constructing, renovating and equipping college facilities, and to pay costs of issuance of the Bonds.

Payment Record

The University has never defaulted.

PLEDGED REVENUES COVERAGE ANALYSIS

Pledged Revenues Available for Junior Lien Bonds for the Fiscal Year Ended 8-31-91	\$ 3,910,738
Average Annual Principal and Interest Requirements on the Bonds	\$ 717,049
Coverage	5.45X
Maximum annual Principal and Interest Requirements on the Junior Lien Bonds	\$ 755,723
Coverage	5.18X

OFFICIAL STATEMENT
relating to
BOARD OF REGENTS OF
SOUTHWEST TEXAS STATE UNIVERSITY
Junior Lien Combined Fee Revenue Bonds
\$7,920,000
Series 1992

INTRODUCTION

The purpose of this Official Statement, which includes the cover page, the summary, and the Appendices, is to provide certain information concerning the delivery of \$7,920,000 Junior Lien Combined Fee Revenue Bonds, Series 1992 (the "Bonds"), by the Board of Regents of Southwest Texas State University (the "Board").

The Bonds are issued pursuant to the laws of the State of Texas, including Articles 717k and 717q, V.A.T.C.S., and additionally pursuant to a resolution (the "Resolution") adopted by the Board.

Certain capitalized terms used in this Official Statement have the same meanings assigned to such terms in the Resolution, except as otherwise indicated herein.

There follows in this Official Statement descriptions of the Plan of Financing, the Bonds, and certain information about the University and its finances. All descriptions of documents contained herein are only summaries and are qualified in their entirety by reference to each such document. Copies of such documents may be obtained from the University, 601 University Drive, San Marcos, Texas 78666.

THE BONDS

General Description

The Bonds will be fully registered bonds, and will be in denominations of \$5,000 or any integral multiple thereof. The Bonds will bear interest from February 15, 1992. Interest will be paid semiannually on each February 1, and August 1, commencing August 1, 1992. Interest will be computed on the basis of a 360-day year of twelve 30-day months. It is anticipated that the Series 1992 Bonds will be delivered on or about March 17, 1992.

The Board intends to utilize the "Book-Entry Only System" of The Depository Trust Company ("DTC"), but reserves the right on its behalf or on behalf of DTC to discontinue such system. Principal of and interest on the Bonds will be payable by the Paying Agent/Registrar (the "Paying Agent/Registrar") which initially is _____, to Cede & Co., as nominee of DTC. Such Book-Entry Only System will affect the method and timing of payment and the method of transfer. DTC will be responsible for distributing the principal and interest payments to the participating members of DTC and the participating members will be responsible for distributing the payment to the owners of beneficial interests in the Bonds. See "THE BONDS - Book-Entry Only System" herein. If the date for the payment of the principal or interest on a Bond shall be a Saturday, Sunday, legal holiday, or day on which banking institutions in the city where the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

The Bonds will mature on the dates and in the amounts as set forth on the cover page hereof.

Book-Entry Only System

The Depository Trust Company ("DTC"), New York, New York, will act as securities depository for the Bonds. The ownership of one fully registered Bond for each maturity as set forth on the cover page hereof, each in the aggregate principal amount or maturity value of such maturity, will be registered in the name of Cede & Co., as nominee for DTC. DTC is a limited-purpose trust company organized under the laws of the State of New York, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Uniform Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934, as amended. DTC was created to hold securities of its participants (the "DTC Participants") and to facilitate the clearance and settlement of securities transactions among DTC Participants in such securities through electronic book-entry changes in accounts of the DTC Participants, thereby eliminating

the need of physical movement of securities certificates. DTC Participants include securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations, some of whom (and/or their representatives) own DTC. Access to the DTC system is also available to others such as banks, brokers, dealers and trust companies that clear through or maintain a custodial relationship with a DTC Participant, either directly or indirectly (the "indirect Participants").

Ownership interests in the Bonds may be purchased by or through DTC Participants in amounts of \$5,000 of principal amounts or maturity values, as the case may be, or integral multiples thereof.

The DTC Participants shall receive a credit balance in the records of DTC. The ownership interest of each actual purchaser of each Bond (the "Beneficial Owner") will be recorded through the records of the DTC Participant. Beneficial Owners are expected to receive a written confirmation of their purchase providing details of the Bond acquired. Transfers of ownership interests in the Bonds will be accomplished by book entries made by DTC and, in turn, by the DTC Participants who act on behalf of the Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interest in the Bonds, except as specifically provided in the Resolution.

SO LONG AS CEDE & CO. IS THE REGISTERED OWNER OF THE BONDS, AS NOMINEE OF DTC, REFERENCES HEREIN TO THE OWNERS, BOND HOLDERS OR REGISTERED OWNERS OF THE BONDS SHALL MEAN CEDE & CO. AND SHALL NOT MEAN THE BENEFICIAL OWNERS OF THE BONDS.

DTC may determine to discontinue providing its service with respect to the Bonds at any time by giving reasonable notice to the Board and discharging its responsibilities with respect thereto under applicable law. Under such circumstances, the University will direct the Paying Agent/Registrar to authenticate and deliver Bond certificates to either a successor securities depository or to the Beneficial Owners or their nominees in accordance with the requirements set forth in the Resolution. The Beneficial Owner, upon registration of Bonds held in the Beneficial Owner's name, will become the registered owner of such Bonds.

The Board may determine that continuation of the system of book-entry transfers through DTC (or a successor securities depository) is not in the best interests of the Beneficial Owners. In such event, Bonds will be delivered in accordance with the requirements set forth in the Resolution.

So long as Cede & Co. is the registered owner of the Bonds, as nominee of DTC, the University and the Paying Agent/Registrar will recognize DTC or its nominee as the Bond owner for all purposes, including notices and voting. Conveyance of notices and other communications by DTC to DTC Participants, by DTC Participants to indirect Participants, and by DTC Participants and indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory and regulatory requirements as may be in effect from time to time.

Payments of the principal of and interest on the Bonds, or the maturity value thereof, will be made to DTC or its nominee, Cede & Co., as registered owner of the Bonds. Upon receipt of moneys, DTC's current practice is to immediately credit the accounts of the DTC Participants in accordance with their respective holdings shown on the records of DTC. Payments by DTC Participants and indirect Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is now the case with municipal securities held for the accounts of customers in bearer form or registered in "street name," and will be the responsibility of such DTC Participant or indirect Participant and not of DTC, the Paying Agent/Registrar or the Board subject to any statutory and regulatory requirements as may be in effect from time to time.

So long as Cede & Co. is the registered owner of the Bonds, the Board will have no obligation or responsibility to the DTC Participants or indirect Participants, or the persons for which they act as nominees, with respect to payment to or providing of notice to such Participants, or the persons for which they act as nominees.

Purpose

The Bonds are being issued, to provide funds for constructing, renovating and equipping college facilities and to pay costs of issuance of the Bonds.

Legality

The Bonds are offered when, as and if issued, subject to the approval of legality by the Attorney General of the State of Texas and the opinion of McCall, Parkhurst & Horton, Dallas, Texas, Bond Counsel. (See "LEGAL MATTERS" herein.)

Optional Redemption

The Board reserves the right, at its option, to redeem the Bonds maturing on and after _____, in whole or in part, in principal amounts of \$5,000 or any integral multiple thereof, on _____, or on any date thereafter, such redemption date or dates to be fixed by the University, at a redemption price of par plus accrued interest, if any, to the date fixed for redemption.

Exercise of Redemption Option: At least forty-five (45) days prior to a redemption date for the Bonds (unless a shorter notification period shall be satisfactory to the Paying Agent/Registrar), the University shall notify the Paying Agent/Registrar of the decision to redeem Bonds, the principal amount of each maturity to be redeemed, and the date of redemption therefor. The decision of the University to exercise the right to redeem Bonds shall be entered in the minutes of the Board of Regents of the University.

Selection of Bonds for Redemption: If less than all outstanding Bonds of the same maturity are to be redeemed on a redemption date, the Paying Agent/Registrar shall treat such Bonds as representing the number of Bonds outstanding which is obtained by dividing the principal amount of such Bonds by \$5,000 and shall select the Bonds to be redeemed within such maturity by lot.

Notice of Redemption: Not less than thirty (30) days prior to a redemption date for the Bonds, a notice of redemption shall be sent by United States Mail, first class postage prepaid, in the name of the University and at the University's expense, to each Bondholder of a Bond to be redeemed in whole or in part at the address of the Bondholder appearing on the Security Register at the close of business on the business day next preceding the date of mailing such notice, and any notice of redemption so mailed shall be conclusively presumed to have been duly given irrespective of whether received by the Holder.

Limitation on Transfer of Bonds Called for Redemption: Neither the University nor the Paying Agent/Registrar shall be required to transfer to an assignee of a Bondholder (i) any Bond while Bonds are being selected for a partial redemption or (ii) any Bond called for redemption, in whole or in part, within 45 days of the date fixed for the redemption of such Bond; provided, however, such limitation on transferability shall not be applicable to an exchange by the Bondholder of the unredeemed balance of a Bond called for redemption in part.

REGISTRATION

Paying Agent/Registrar

The University covenants in the Resolution to maintain and provide a paying agent/registrar at all times until the Bonds are paid. The initial Paying Agent/Registrar is _____.

Successor Paying Agent/Registrar

In the Resolution authorizing the Bonds, the University retains the right to replace the Paying Agent/Registrar. If the Paying Agent/Registrar is changed by the University, the new Paying Agent/Registrar shall accept the previous Paying Agent/Registrar's records and act in the same capacity as the previous Paying Agent/Registrar. Any successor Paying Agent/Registrar selected by the University shall be a bank, trust company, financial institution or other entity duly qualified and legally authorized to act as and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the Bonds, the University agrees to promptly cause a written notice thereof to be sent to each registered owner of the Bonds by United States mail, first class postage prepaid, which notice shall give the name and address of the new Paying Agent/Registrar.

Registration, Exchange & Transfer

In the event the Book-Entry Only System should be discontinued, the Ownership of the Bonds may be transferred and assigned on the registration books of the Paying Agent/Registrar only upon their presentation and surrender to the Paying Agent/Registrar, and such transfer and assignment shall be without expense or service charge to the Owner, except for any tax or other governmental charges required to be paid with respect to such transfer. A Bond may be assigned by the execution of an assignment form on the Bonds or by other instrument of transfer and assignment acceptable to the Paying Agent/Registrar. A new Bond will be delivered by the Paying Agent/Registrar in lieu of the Bond being transferred or exchanged at the principal corporate office of the Paying Agent/Registrar. To the extent possible, new Bonds issued in an exchange or transfer of Bonds will be delivered to the Owner or assignee of the Owner in not more than three (3) business days after the receipt of the Bond

or Bonds to be canceled in the exchange or transfer and the written instrument of transfer or request for exchange duly executed by the Owner or his duly authorized agent, in form satisfactory to the Paying Agent/Registrar. New Bonds registered and delivered in an exchange or transfer shall be in denominations of \$5,000 for any one maturity or any integral multiple thereof and for a like aggregate principal amount as the Bonds surrendered for exchange or transfer.

Record Date for Interest Payment

The record date ("Record Date") for the interest payable on any interest payment date means the 15th day of the month next preceding such interest payment date.

Special Record Date

In the event of a non-payment of interest on a scheduled payment date, and for 30 days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the University. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five business days prior to the Special Record Date by United States mail, first class postage prepaid, to the address of each Bondholder appearing on the Security Register of the Paying Agent/Registrar at the close of business on the last business day next preceding the date of mailing of such notice.

Mutilated, Destroyed, Lost or Stolen Bonds

In case any Bond shall be mutilated, or destroyed, lost or stolen, the Paying Agent/Registrar may register and deliver a replacement Bond of like series, form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for, or in lieu of such mutilated, destroyed, lost or stolen Bond, only upon the approval of the University and after (i) the filing by the registered owner thereof with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss or theft of such Bond, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the University and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Bond shall be borne by the registered owner of the Bond mutilated or destroyed, lost or stolen.

DEFINITION OF TERMS

Some of the definitions of terms used in the Bond Resolution authorizing the Series 1992 Bonds offered herein are substantially as follows:

The term "Board" shall mean the Board of Regents of Southwest Texas State University.

The term "University" or "Issuer" shall mean the Southwest Texas State University and all of the property, buildings, structures and other facilities which compose the University.

The term "Bonds" shall mean collectively the \$7,920,000 Junior Lien Combined Fee Revenue Bonds authorized by this Resolution.

The term "Additional Bonds" shall mean the additional parity revenue bonds permitted to be authorized in this Resolution.

The term "First Lien Bonds" shall mean collectively, the 1977 Bonds and 1978 Bonds, together with any additional bonds hereafter issued on a parity therewith.

The term "Pledged Revenues" shall mean collectively, the pledged Building Use Fee, the General Fee, the Recreational Sports Fee and the Parking Revenues which pledge is junior and subordinate to the pledge thereof to the First Lien Bonds and the funds established with respect thereto and the Recreational Sports Fee herein pledged to the Bonds and all of the revenues and fees which are subsequently pledged to the Bonds or Additional Bonds as permitted by the Texas Education Code, as amended, and as herein provided, which may also include all or any part of any grant, donation or income received or to be received from the United States Government or any other public or private source, whether pursuant to an agreement or otherwise.

The term "Prior Encumbered Revenues" shall mean collectively, the Building Use Fee, the General Fee, and the Parking Revenues.

The term "Holder" shall mean the bearer or the registered owner as the case may be.

The term "Paying Agent/Registrar" shall mean _____.

SECURITY FOR THE BONDS

The Bonds shall constitute special obligations of the Board payable from and secured by a first lien on and pledge of the Pledged Revenues, and the Pledged Revenues are further pledged to the establishment and maintenance of the Interest and Sinking Fund and the reserve fund portion thereof as provided in the Resolution. Such lien and pledge shall be in effect so long as any of the Bonds and Additional Bonds shall be outstanding and unpaid. It is further provided the Board reserves the right to issue additional Bonds or obligations may be issued or incurred by the Board on a parity with Prior Encumbered Obligations. **THE BOARD HAS NO TAXING POWER, AND NEITHER THE FULL FAITH AND CREDIT NOR THE TAXING POWER OF THE STATE OR ANY AGENCY OR POLITICAL SUBDIVISION THEREOF IS PLEDGED AS SECURITY FOR THE BONDS. THE OWNERS OF THE BONDS SHALL NEVER HAVE THE RIGHT TO DEMAND PAYMENT OF THE BONDS FROM ANY SOURCE OTHER THAN PLEDGED REVENUES. See "APPENDIX B - SELECTED PROVISIONS OF THE RESOLUTION."**

PLEDGED REVENUES

The term "Pledged Revenues" shall mean collectively, the pledged Building Use Fee, the General Fee, the Recreational Sports Fee and the Parking Revenues which pledge is junior and subordinate to the pledge thereof to the First Lien Bonds and the funds established with respect thereto and the Recreational Sports Fee herein pledged to the Bonds and all of the revenues and fees which are subsequently pledged to the Bonds or Additional Bonds as permitted by the Texas Education Code, as amended, and as herein provided, which may also include all or any part of any grant, donation or income received or to be received from the United States Government or any other public or private source, whether pursuant to an agreement or otherwise. (See Appendix B for a complete definition of the Pledged Revenues).

As shown on the Combined Statement of Current Funds Revenues and Expenditures, included in Appendix A, "Financial Reports of Southwest Texas State University", the total unrestricted current funds revenues of the University for the fiscal year ended August 31, 1991 were \$_____. Of that amount, the University has calculated that during the preceding fiscal year at least \$_____ of unrestricted current fund revenues constituted Pledged Revenues.

Rate Covenant

The Board has covenanted in the Resolution that it will establish, maintain, enforce, charge and collect Pledged Revenues at least equal to 1.25 times the average annual principal and interest requirements on the Bonds and any Additional Bonds thereafter issued.

General Fee

The General Fee established by resolution of the Board, pursuant to Chapter 55, Texas Education Code, as amended, and to be charged all regularly enrolled students of the University for the general use and availability of the property, buildings, structures and other facilities of the University.

Building Use Fee

The Building Use Fee established by resolution of the Board, pursuant to Chapter 55, Texas Education Code, as amended, and to be charged all tuition paying students attending the University.

Recreational Sports Fee

The fee authorized pursuant to Section 54.538, Texas Education Code, as amended, as approved by a vote of the student body of the University held on April 23, 24 and 25, 1990 to be used to purchase equipment for and to construct, operate and maintain recreational sports facilities and programs at the University, which fee was initially set for the fall semester 1990 at \$8.00 per semester or 10-week summer session and \$4.00 per five-week summer session, to be increased, upon completion of the recreational sports facilities, to \$35.00 per semester or 10-week summer session and \$17.50 per five-week summer session.

Pledged Parking Fees and Fines

The parking fees, fines and revenues established by resolution of the Board, pursuant to Chapter 55, Texas Education Code, as amended, to be charged and collected for the use of the parking facilities of the University.

In addition, the Board covenants and agrees that so long as any of the Bonds or Additional Bonds are outstanding it will collect the Pledged Parking Fines incurred in conjunction with the Pledged Parking Fees and the parking system of the University.

RESERVE FUND

In the Resolution, the reserve fund is created and established at an official depository of the Board (which must be a member of the Federal Deposit Insurance Corporation) a separate fund entitled the "Consolidated University Reserve Fund" (herein called the "Reserve Fund"). The Reserve Fund shall be used finally in retiring the last of the Bonds and Additional Bonds, or for paying principal of and interest on any Bonds and Additional Bonds, when and to the extent the amount in the Interest and sinking Fund is insufficient for such purpose. See the "RESERVE FUND DEPOSITS" in Appendix B - Selected Provisions of the Resolution.

ADDITIONAL BONDS

Additional Bonds shall be issued only in accordance with the Resolution, but notwithstanding any provisions of the Resolution to the contrary, no installment, Series or issue of Additional Bonds shall be issued or delivered unless:

- (a) The senior financial officer of the University signs a written certificate to the effect that the Board is not in default as to any covenant, condition or obligation in connection with all outstanding Bonds and Additional Bonds, and the resolutions authorizing same, and that the Interest and Sinking Fund and the Reserve Fund each contains the amount then required to be therein.
- (b) The State Auditor of the State of Texas, or any certified public accountant, signs a written certificate to the effect that, during either the next preceding University fiscal year, or any twelve consecutive calendar month period ending not more than ninety days prior to the adoption of the resolution authorizing the issuance of the then proposed Additional Bonds, the Pledged Revenues were at least equal to 1.25 times the average annual principal and interest requirements of all then outstanding Bonds and Additional Bonds to be outstanding after the issuance of the then proposed Additional Bonds.
- (c) The senior financial officer of the University signs a written certificate to the effect that during each University fiscal year while any Bonds or Additional Bonds, including the proposed Additional Bonds, are scheduled to be outstanding, beginning with the fiscal year next following the date of the then proposed Additional Bonds, the Pledged Revenues estimated to be received during each such fiscal year, respectively, will be at least equal to ___ times the principal and interest requirements, during each such fiscal year, of all Bonds and Additional Bonds to be outstanding after the issuance of the then proposed Additional Bonds.

**ESTIMATED DEBT SERVICE REQUIREMENTS
COMBINED FEE REVENUE BONDS AND
JUNIOR LIEN COMBINED FEE REVENUE BONDS**

Fiscal Year Ended 8/31	Outstanding Combined Fee Bonds			Junior Lien Combined Fee Revenue Bonds, Series 1992			Total Debt Requirements
	Principal	Interest	Total	Principal	Interest ⁽¹⁾	Total	
1992	\$ 900,000	\$ 592,778	\$1,492,778		\$203,142	\$203,142	\$1,695,920
1993	950,000	547,213	1,497,213		545,755	545,755	2,042,968
1994	995,000	498,523	1,493,523	\$ 205,000	545,755	750,755	2,244,278
1995	1,055,000	447,223	1,502,223	225,000	529,150	754,150	2,256,373
1996	1,115,000	392,108	1,507,108	240,000	510,925	750,925	2,258,033
1997	1,185,000	333,158	1,518,158	260,000	491,485	751,485	2,269,643
1998	1,245,000	269,318	1,514,318	285,000	470,425	755,425	2,269,743
1999	1,315,000	201,243	1,516,243	305,000	447,340	752,340	2,268,583
2000	1,385,000	128,538	1,513,538	330,000	423,245	753,245	2,266,783
2001	555,000	51,525	606,525	350,000	403,280	753,280	1,359,805
2002	590,000	26,550	616,550	370,000	381,755	751,755	1,368,305
2003				395,000	358,630	753,630	753,630
2004				420,000	333,547	753,547	753,547
2005				445,000	306,458	751,458	751,458
2006				475,000	277,310	752,310	752,310
2007				510,000	245,722	755,722	755,722
2008				540,000	211,553	751,553	751,553
2009				580,000	175,102	755,102	755,102
2010				620,000	135,663	755,663	755,663
2011				660,000	93,502	753,502	753,502
2012				705,000	48,293	753,293	753,293
TOTAL	\$11,290,000	\$3,488,177	\$14,778,177	\$7,920,000	\$7,138,037	\$15,058,037	\$28,461,670

⁽¹⁾ Net of accrued interest.

**SCHEDULE OF PLEDGED REVENUES,
DEBT SERVICE REQUIREMENTS AND
ESTIMATED DEBT SERVICE COVERAGE**

Fiscal Year Ended	Combined Fee Revenues Pledged	Outstanding Senior Obligations	Projected Revenue Available for Junior Obligations	Projected New Debt Service	Projected Coverage of Junior Obligations
1991/92	\$6,309,599	\$1,492,778	\$5,393,985	\$203,142	26.552780
1992/93	7,404,593	1,497,213	6,484,544	545,755	11.881785
1993/94	8,499,817	1,493,523	8,689,409	750,755	11.574227
1994/95	8,513,144	1,502,223	8,710,867	754,150	11.550576
1995/96	8,513,144	1,507,108	8,705,982	750,925	11.593677
1996/97	8,513,144	1,518,158	8,694,932	751,485	11.570333
1997/98	8,513,144	1,514,318	8,698,772	755,425	11.515070
1998/99	8,513,144	1,516,243	8,696,847	752,340	11.559729
1999/00	8,513,144	1,513,438	8,699,552	753,245	11.549432
2000/01	8,513,144	606,525	9,606,565	753,280	12.752980
2001/02	8,513,144	616,550	9,596,540	751,755	12.765515
2002/03	8,513,144		10,213,090	753,630	13.551862
2003/04	8,513,144		10,213,090	753,547	13.553346
2004/05	8,513,144		10,213,090	751,458	13.591041
2005/06	8,513,144		10,213,090	752,310	13.575640
2006/07	8,513,144		10,213,090	755,722	13.514338
2007/08	8,513,144		10,213,090	751,553	13.589323
2008/09	8,513,144		10,213,090	755,102	13.525435
2009/10	8,513,144		10,213,090	755,663	13.515411
2010/11	8,513,144		10,213,090	753,502	13.554155
2011/12	8,513,144		10,213,090	753,293	13.557934
		<u>\$14,778,177</u>		<u>\$15,058,037</u>	

GENERAL INFORMATION SOUTHWEST TEXAS STATE UNIVERSITY

History and Organization:

Southwest Texas State University was established as Southwest Texas State Normal School in 1899, became Southwest Texas State Teachers College in 1923, changed to Southwest Texas State College in 1959 and changed to its present name in 1969. Along with the name changes over the 92 year history, the nature of the institution changed from a normal school to a teacher's college, to a small regional college, to its present status as a broadly based general university. From the middle 1960's to the present, Southwest Texas State University has experienced a rate of enrollment growth substantially greater than that of the average of the State's senior colleges and universities, with the head-count enrollment increasing from 5,607 in 1965 to 9,372 in 1969 to 15,071 in 1978 to 19,202 in the fall of 1984. Enrollment for the regular fall semester of 1990 is 20,778. This growth has brought changes in role and scope which have resulted in revisions in curricula, organization changes, and general upgrading of personnel and programs. One hundred eighty-three undergraduate and graduate degree programs are offered in the areas of allied health, applied arts, business, creative arts, education, liberal arts, and science. Pre-professional curricula in medicine, law, engineering, dentistry, and pharmacy are carefully planned so that students will experience no difficulty in their admission to professional schools. The University renders public service through instructional programs and applied research in public schools, county and municipal governments, federal and state agencies, and private businesses and industries. National recognition has been achieved in several areas such as special education, aquatic biology, health professions, law enforcement and teacher education.

Graduates of Southwest Texas State University include leaders in industry, education, and government, and a former President of the United States.

Governance:

Southwest Texas State University is the largest of the four institutions governed by the Board of Regents of the Texas State University System. The other institutions are Sam Houston State University at Huntsville, Angelo State University at San Angelo, and Sul Ross State University at Alpine. The nine-member Board of Regents are appointed by the Governor and confirmed by the State Senate. Each member serves a six-year term, with three new appointments every two years. The Board appoints members of the administrative faculty and professional staff and is legally responsible for the establishment and control of the University's policies.

Location and Physical Facilities:

Southwest Texas State University is located in San Marcos, Texas, a City of about 28,000 people, some 50 miles north of San Antonio and 30 miles south of Austin. The University is conveniently located to a large service area, there being approximately 2 million people living in the surrounding 12 county area. San Marcos is the county seat of Hays County and a popular recreation and retirement area.

The 1,082.55 acre campus is composed of 332.61 acres in the main campus, 42.29 acres in the Driver Education Facility, and 707.65 acres of farm and ranch land. The physical plant assets have a book value of approximately \$312,238,904 as of August 31, 1991.

Attendance Costs:

The cost of attending Southwest Texas State is competitive with other comparable Texas colleges and universities. Total tuition and fees for the 1991/92 academic year (excluding and laboratory fees) for a full-time student who is a Texas resident are now \$38 per semester for a 15 hour schedule. Nonresident students in the same category are required to pay, in addition, approximately \$107 per semester, as tuition. Room and board rates, including tax, for University dormitories, vary from \$3,893 to \$4,974 per academic year depending upon accommodations.

Accreditation:

The University is a member of the following professional associations and fully accredited by those which apply accreditation standards:

The Association of State Colleges and Universities
 The American Association of Colleges for Teacher Education
 The American Chemical Society
 The Council of Graduate Schools in the United States
 The National Council for Accreditation of Teacher Education
 The Southern Association of Colleges and Schools
 The Association of Texas Colleges And Universities
 The National Association of Schools of Music

Revenue Sources:

Southwest Texas State University derives its support from the general revenues of the State, student fees, tuition, grants and auxiliary enterprises such as dormitories and dining halls.

Universities in Texas, including the University, have been major recipients of appropriations made by the State Legislature. Pursuant to Article VII, Section 17 of the Texas Constitution approved by the voters of the State of Texas in 1984 and the Excellence in Higher Education Act (the Higher Education Act) enacted by the Texas Legislature in 1985, the University will receive an annual appropriation from the first moneys available to the State Treasury, these appropriations totaled \$12,354,271 for the fiscal year ended August 31, 1991. Such funds may be used solely for certain capital improvements to the University exclusive of student housing, intercollegiate athletics and auxiliary enterprises. The University is authorized to pledge up to 50% of the amounts appropriated to it pursuant to the Higher Education Act to secure the issuance of bonds. Such appropriation is separate and apart from and will not affect the on-going State Appropriations to fund the operations and maintenance of the University. The Board has issued approximately \$47,661,000 of bonds on behalf of the University secured by this State of Texas appropriation.

LEGISLATIVE APPROPRIATIONS BY THE STATE OF TEXAS AND OTHER REVENUES

<u>Fiscal Year</u>	<u>Operation & Maintenance</u>	<u>Bldgs & Capital Improvement</u>	<u>Ad Valorem Tax Proceeds</u>	<u>Restricted</u>	<u>State Estimated Local Income and Fees</u>	<u>Total</u>
1991	\$43,278,502	\$12,354,271	\$ 0	\$8,698,079	\$12,410,920	\$76,741,772
1990	42,801,984	12,091,444	0	7,210,383	11,892,533	73,996,344
1989	36,979,214	12,091,444	0	6,640,318	11,440,045	67,151,021
1988	33,365,619	12,091,444	0	6,224,563	11,030,133	62,711,759
1987	29,779,614	12,091,444	0	4,478,473	11,449,309	57,798,840
1986	33,113,026	12,091,444	0	5,582,128	9,610,044	60,396,642
1985	36,559,149	0	0	5,607,314	4,030,191	46,196,654
1984	35,590,035	534,100	0	5,394,957	3,646,549	45,165,641
1983	32,942,736	22,221,245	2,904,377	2,299,729	3,272,360	63,640,447
1982	29,895,927	6,320,000	599,661	4,690,154	3,221,814	44,727,556
1981	26,136,208	4,155,908	1,773,281	4,110,657	3,030,827	39,206,881
1980	23,634,622	1,525,000	5,753,017	3,478,971	3,163,604	37,555,214

FRESHMAN STATISTICS

	<u>FALL</u>				
	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Number of Freshman Applications	12,181	13,090	10,256	9,870	7,252
Number of Freshman Acceptance	8,585	9,084	7,258	6,959	6,769
Number of Freshman Matriculation	3,099	3,121	3,183	3,071	2,952
Freshman Average ACT Score	18.9	19.0	20.0	20.0	20.0
Freshman Average SAT Score	877	878	861	850	846

ENROLLMENT

The following tables set forth enrollment history, semester hours registered for, semester hour load and the origin of Southwest Texas State University students.

Historical:

Head Count Enrollment*

<u>School Year</u> <u>Ended 8/31</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer Session</u>	
			<u>First</u>	<u>Second</u>
1978	14,670	14,034	6,220	4,731
1979	15,071	14,323	6,316	4,760
1980	15,924	14,889	6,417	4,878
1981	15,400	14,674	6,490	4,720
1982	15,277	14,518	6,973	4,946
1983	16,410	16,038	7,428	5,884
1984	18,317	17,230	7,812	6,204
1985	19,221	17,592	8,201	6,492
1986	19,274	17,647	8,488	6,408
1987	19,798	18,093	8,550	6,596
1988	20,042	18,630	8,922	7,616
1989	20,511	18,670	8,898	7,006
1990	20,778	19,086	9,044	6,859
1991	20,807	19,086	9,111	7,804

* Includes students exempted from tuition charges as required by law.

Enrollment Projections

Recently revised fall semester enrollment projections for the next five years are:

School Year Ending August 31,

<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
21,575	21,952	22,265	22,578	22,891

Adjusted for current enrollment. Shows stable enrollment next 5 years.

Historical:

School Year Ended 8/31	<u>Semester Credit Hours</u>		<u>Summer Session</u>	
	<u>Fall</u>	<u>Spring</u>	<u>First</u>	<u>Second</u>
1982	195,859	183,600	37,607	25,969
1983	209,589	201,137	39,512	26,885
1984	229,653	216,000	41,075	31,915
1985	242,681	220,959	43,995	33,585
1986	246,666	219,043	43,908	31,764
1987	246,231	222,396	44,394	31,907
1988	246,179	225,121	44,170	33,330
1989	246,179	223,224	45,607	34,327
1990	248,667	226,766	46,280	33,303
1991	247,348	222,148	46,782	34,004

<u>Field of Study</u>	<u>1988</u>		<u>1989</u>		<u>1990</u>	
	<u>Enrollment</u>	<u>% of Total</u>	<u>Enrollment</u>	<u>% of Total</u>	<u>Enrollment</u>	<u>% of Total</u>
Applied Arts	2,993	14.6%	2,971	14.3%	2,787	13.3%
Business	4,531	22.2	4,148	20.0	3,855	18.4
Education	2,989	14.6	3,294	15.9	3,184	15.2
Fine Arts	1,798	8.8	1,806	8.7	2,074	9.9
Health Professions	979	4.8	1,098	5.3	1,341	6.4
Liberal Arts	3,036	14.8	3,288	15.8	3,645	17.4
Science	1,623	7.9	1,721	8.3	1,948	9.3
Undecided	<u>2,504</u>	<u>12.3</u>	<u>2,434</u>	<u>11.7</u>	<u>2,117</u>	<u>10.1</u>
TOTAL	<u>20,453</u>	<u>100.0%</u>	<u>20,760</u>	<u>100.0%</u>	<u>20,951</u>	<u>100.0%</u>

DEGREES AWARDED BY SCHOOL AND PERCENT OF TOTAL

SCHOOL	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
APPLIED ARTS & SCIENCES					
Undergraduate	589	615	630	606	540
Masters	16	22	33	13	17
Total	<u>605</u>	<u>637</u>	<u>663</u>	<u>619</u>	<u>557</u>
% of Total	21%	20%	21%	21%	19%
BUSINESS					
Undergraduate	976	971	939	779	681
Masters	<u>44</u>	<u>32</u>	<u>33</u>	<u>45</u>	<u>72</u>
Total	1,020	1,003	972	824	753
% of Total	35%	32%	31%	27%	25%
EDUCATION					
Undergraduate	392	471	306	312	402
Masters	<u>151</u>	<u>155</u>	<u>179</u>	<u>207</u>	<u>216</u>
Total	543	626	485	519	618
% of Total	19%	20%	16%	17%	21%
FINE ARTS					
Undergraduate	219	279	323	313	295
Masters	<u>14</u>	<u>18</u>	<u>16</u>	<u>23</u>	<u>17</u>
Total	233	297	339	336	312
% of Total	8%	8%	11%	11%	11%
LIBERAL ARTS					
Undergraduate	284	380	372	434	472
Masters	<u>49</u>	<u>52</u>	<u>66</u>	<u>55</u>	<u>54</u>
Total	333	432	438	489	526
% of Total	11%	14%	14%	17%	18%
SCIENCE & MATHEMATICS					
Undergraduate	132	146	162	148	140
Masters	<u>46</u>	<u>40</u>	<u>47</u>	<u>46</u>	<u>41</u>
Total	178	186	209	194	181
% of Total	6%	6%	7%	7%	6%
ALL SCHOOLS					
Undergraduate	2,592	2,862	2,732	2,592	2,530
Masters	<u>320</u>	<u>319</u>	<u>374</u>	<u>389</u>	<u>417</u>
Total	<u>2,912</u>	<u>3,181</u>	<u>3,106</u>	<u>2,981</u>	<u>2,947</u>

STUDENT CHARGES

Income from student tuition and fees, exclusive of room and board charges, has accounted for less than ____% of the University's total annual revenues over the past five years. The bulk of University revenues is composed of State appropriations and auxiliary enterprise activity.

The following tables set forth the tuition and fees charges for the school year ending August 31, 1991:

<u>Semester Hours</u>	<u>Tuition and Fees</u>		<u>Tuition Only</u>		<u>Building Use Fee All Students</u>	<u>Activity Fees All Students</u>
	<u>Texas Resident</u>	<u>Non- Resident</u>	<u>Texas Resident</u>	<u>Non- Resident</u>		
1	\$167	\$ 189	\$100	\$ 122	\$ 6	\$ 61
2	185	329	100	244	12	73
3	203	469	100	366	18	85
4	221	609	100	488	24	97
5	239	749	100	610	30	109
6	265	889	108	732	36	121
7	301	1,029	126	854	42	133
8	337	1,169	144	976	48	145
9	373	1,309	162	1,098	54	157
10	399	1,439	180	1,220	60	159
11	425	1,569	198	1,342	66	161
12	451	1,699	216	1,464	72	163
13	477	1,829	234	1,586	78	165
14	503	1,959	252	1,708	84	167
15	529	2,089	270	1,830	90	169
16	549	2,213	288	1,952	90	171
17	569	2,337	306	2,074	90	173
18	589	2,461	324	2,196	90	175
19	609	2,585	342	2,318	90	177
20	629	2,709	360	2,440	90	179
21	649	2,833	378	2,562	90	181

TUITION AND FEE COSTS FOR TEXAS RESIDENTS School Years Ended August 31, 1985-1991

<u>Semester Hours</u>	<u>1985</u>	<u>1986</u>	<u>% INCR</u>	<u>1987</u>	<u>% INCR</u>	<u>1988</u>	<u>% INCR</u>	<u>1989</u>	<u>% INCR</u>	<u>1990</u>	<u>% INCR</u>	<u>1991</u>	<u>% INCR</u>
3	121	179	48%	179	0%	179	0%	195	9%	195	0%	203	4%
6	163	227	39	227	0	227	0	249	10	257	3	265	3
9	203	283	39	319	13	319	0	347	9	365	5	373	2
12	221	337	53	385	14	385	0	419	9	443	6	451	2
15	249	391	57	451	15	451	0	491	9	521	6	529	2
18	261	427	64	499	17	499	0	545	9	583	7	589	1

FACULTY PROFILE*

The minimum degree requirement for a faculty member above the rank of teaching assistant at Southwest Texas State University is a Master's degree (or equivalent). During the Fall Semester, 1991, the University employed 685 full-time faculty and 240 part-time faculty.

Most full-time faculty hold academic rank and tenure. The following data apply to the full-time faculty:

<u>Academic Credentials</u>	<u>Number</u>	<u>Academic Rank</u>	<u>Number</u>	<u>Percent Tenured</u>
Doctor	435	Professors	196	96%
		Associate Professors	137	77
		Assistant Professors	180	13
Master's Degree (or equivalent)	208	Instructors	55	7
Other	42	Lecturers	117	0
Total	<u>685</u>	Total	<u>685</u>	47%

Notes: Average length of employment with the University - 12 Years; Average Age - 47 Years
Top three ranks

* Faculty Biographical Report CBM008D2

APPOINTED OFFICIALS

The following is a brief profile of certain appointed officials of Southwest Texas State University:

Dr. Jerome Supple - President

President since 1989

Education: BS -MS Boston College - Chemistry
Phd from University of New Hampshire

Mr. Ted J. Marek - Vice President for Finance & Management

Vice President for Finance & Management, 1981

Education: Attended UT Austin
CPA

Mr. Stanley J. Naumann - Comptroller

Comptroller since 1981

Education: BBA Accounting

Mr. Bill Fly - University Attorney

University Attorney since 1977

Education: Doctor Jurisprudence UT Austin, School of Law, 1966

ATTENDANCE COSTS

The following represent the estimated annual cost for resident students taking 15 semester credit hours during the school year ending August 31, 1991:

	<u>Fall</u>	<u>Spring</u>
Tuition	\$ 270	\$ 270
Laboratory Fee (Estimated)	10	10
General Use Fee	90	90
Activity Fee	141	141
Student Center Fee	20	20
Subtotal - Tuition and Fees	531	531
Books (Estimated)	250	250
Room in Resident Halls	<u>1,353</u>	<u>1,353</u>
Total	<u>\$2,134</u>	<u>\$2,134</u>

Grand Total Estimated Annual Cost - \$4,268.

SOUTHWEST TEXAS STATE UNIVERSITY

**STATEMENT OF CURRENT OPERATING FUNDS
REVENUES, EXPENDITURES AND MANDATORY TRANSFERS
(As of August, 31)**

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
Revenues					
Tuition and Fees	\$19,059,118	\$19,000,162	\$19,668,184	\$22,283,696	\$23,102,176
State Appropriations	42,082,074	51,642,452	55,710,986	62,103,811	64,330,851
Federal Grants and Contract	3,726,910	5,919,530	7,807,487	8,990,490	11,518,116
State Grants and Contracts	1,117,954	312,591	44,424	173,195	245,584
Private Gifts, Grants and Contracts	1,559,746	1,679,922	1,828,476	2,196,713	2,711,042
Endowment Income	435,625	405,036	251,333	326,627	378,019
Investment Income	1,020,562	1,425,147	1,755,161	2,005,182	2,006,000
Sales and Services of Educational Activities	420,520	113,667	219,135	101,618	159,591
Sales and Services of Auxiliary Enterprises	19,376,763	20,648,599	20,715,928	20,715,928	22,660,789
Other Sources	<u>2,748,089</u>	<u>3,232,935</u>	<u>8,958,256</u>	<u>4,682,878</u>	<u>4,949,262</u>
Total Revenues	<u>\$91,547,361</u>	<u>\$104,380,041</u>	<u>\$116,962,146</u>	<u>\$123,580,338</u>	<u>\$132,062,230</u>
Expenditures and Mandatory Transfers					
Educational and General -					
Instruction	\$31,027,845	\$35,126,972	\$38,358,208	\$40,655,195	\$43,120,748
Research	469,475	453,826	620,053	1,495,643	1,989,695
Public Service	2,733,383	2,852,391	3,383,842	2,989,330	4,791,365
Academic Support	4,162,542	4,467,948	5,135,508	6,059,181	7,323,434
Student Services	1,720,088	2,252,970	2,849,204	2,748,351	2,883,168
Institutional Support	4,291,959	5,189,617	4,951,169	5,748,838	5,879,501
Operation and Maintenance of Plant	6,918,143	8,667,825	9,259,097	11,796,670	11,280,314
Scholarships and Fellowships	<u>4,549,316</u>	<u>5,796,951</u>	<u>6,997,943</u>	<u>7,255,338</u>	<u>8,506,118</u>
Educational and General Expenses	<u>\$55,872,751</u>	<u>\$65,008,500</u>	<u>\$71,555,024</u>	<u>\$78,748,546</u>	<u>\$85,774,343</u>
Mandatory Transfers for					
Loan Fund Matching Grants	282,221	272,457	272,531	261,447	-0-
Other Mandatory Transfers	<u>8,200,495</u>	<u>7,956,440</u>	<u>7,961,147</u>	<u>10,027,409</u>	<u>8,506,118</u>
Total Educational and General	<u>\$64,355,467</u>	<u>\$73,237,397</u>	<u>\$79,516,702</u>	<u>\$89,037,402</u>	<u>\$85,774,343</u>
Auxiliary Enterprises -					
Expenditures	\$20,885,795	\$22,357,626	\$24,363,673	\$26,554,045	\$28,073,083
Mandatory Transfers for -					
Loan Fund Matching Grants	11,031				
Principal and Interest and Renewals and Replacements	2,307,762	1,863,239	1,865,914	1,863,514	1,989,742
Total Auxiliary Enterprises	<u>23,204,588</u>	<u>22,220,867</u>	<u>26,229,587</u>	<u>26,417,559</u>	<u>30,062,825</u>
Total Expenditures and Mandatory Transfers	\$87,560,055	\$97,458,264	\$105,748,289	\$117,454,961	\$125,466,913
Excess of Revenues Over Expenditures and Mandatory Transfers	<u>\$ 3,987,306</u>	<u>\$ 6,921,777</u>	<u>\$11,213,857</u>	<u>\$ 6,125,377</u>	<u>\$ 6,595,317</u>

EMPLOYEES RETIREMENT PLAN

Pension funds for employees of Southwest Texas State University, and other state colleges and universities in Texas are administered by the Teacher Retirement System of Texas or alternately the nonclassified employee can elect to join the Optional Retirement Program (ORP) with an approved insurance company of their choice. The individual employees can contribute a fixed amount of their salary, presently 6.40% (6.65% for ORP) and the State of Texas contributes 7.65 percent (8.5 percent for ORP). The individual state colleges or universities in Texas do not incur any pension fund expenditures or liabilities.

RATINGS

Standard & Poor's Corporation ("Standard & Poor's") and Moody's Investors Service, Inc. ("Moody's") have assigned their municipal bond ratings of "____" and "____", respectively. An explanation of the significance of such ratings may be obtained from the companies furnishing the ratings. The ratings reflect only the view of such organizations at the time such ratings were given and the University makes no representation as to the appropriateness of the ratings. There is no assurance that such ratings will continue for any given period of time or that they will not be revised downward or withdrawn entirely by said rating companies, if in the judgement of said rating companies, circumstances so warrant. Any such downward revision or withdrawal of such ratings may have an adverse effect on the market price of the Bonds.

TAX EXEMPTION

In the opinion of McCall, Parkhurst & Horton, Dallas, Texas, Bond Counsel, under existing statutes, regulations, published rulings and court decisions, (1) interest on the Bonds is excludable from the gross income of the owners of the Bonds for federal income tax purposes, and (2) the Bonds will not be treated as a "private activity bond," the interest on which would be included as an alternative minimum tax preference item under section 57(a)(5) of the Internal Revenue Code of 1986 (the "Code"). In expressing their opinion that interest on the Bonds is excludable from the gross income of the owners of the Bonds, Bond Counsel will rely on the University no-arbitrage certificate pertaining to the Bonds, and will assume compliance by the University with certain covenants of the University with respect to the use and investment of the proceeds of the Bonds. Failure by the University to comply with these covenants may cause the interest on the bonds to become includable in gross income retroactively to the date of issuance of the Bonds.

A portion of the interest on the Bonds will be includable as an adjustment for book income or adjusted earnings and profits to calculate alternative minimum taxable income for purposes of determining the alternative minimum tax imposed on corporations by section 55 of the Internal Revenue Code of 1986 (the "Code"), and for purposes of the environmental tax imposed on corporations by section 59A of the Code. In addition, certain foreign corporations doing business in the United States may be subject to the new "branch profits tax" on their effectively-connected earnings and profits including tax-exempt interest such as interest on the Bonds. Furthermore, in the case of an S corporation, interest on the Bonds is treated as "passive investment income" which is subject to the tax imposed by section 1375 of the Code.

Except as stated above with respect to the exclusion of the interest on the Bonds from gross income, Bond Counsel expresses no opinion as to any other federal, state, or local tax consequences of acquiring, carrying, owning or disposing of the Bonds. The law upon which Bond Counsel has based their opinion is subject to change by the Congress and the Department of the Treasury and to subsequent judicial and administrative interpretation. There can be no assurance that such law or the interpretation thereof will not be changed in a manner which would adversely affect the tax treatment of ownership of the Bonds.

Prospective purchasers of the Bonds should be aware that the ownership of tax-exempt obligations may result in collateral federal income tax consequences to including, but not limited to, consequences to financial Social Security or Railroad Retirement benefits and taxpayers who may be deemed to have incurred or continued indebtedness to purchase or carry tax exempt obligations. Prospective purchasers, including any or those falling within any of such categories, should consult their own tax advisors.

LITIGATION

On the date of delivery of the Bonds to the Underwriter, the Board will execute and deliver to the Underwriter a certificate to the effect that no litigation of any nature has been filed or is pending, as of that date, to restrain or enjoin the issuance or delivery of the Bonds or which would affect the provisions made for their payment or security, or in any manner questioning the validity of the Bonds or the financial statements of the Board.

The Board is not a party to any litigation or other proceeding pending or, to its knowledge, threatened, in any court, agency or other administrative body (either state or federal) which, if decided adversely to the Board, would have a material adverse effect on the financial condition of the Board or the ability of the Board to issue the Bonds.

LITIGATION RELATING TO THE TEXAS HIGHER EDUCATION SYSTEM

On January 20, 1992, a final judgment was entered by the 107th District Court of Cameron County, Texas (the "District Court"), in Cause No. 12-87-5242-A, styled League of United Latin American Citizens ("LULAC"), et al. v. Ann Richards, et al., which held that the "Texas Higher Education System (the laws, policies, practices, organizations, entities and programs that have created, developed or maintained Texas public universities and professional schools) [(the "Higher Education System")]" is impermissibly unlawful, violative of, and prohibited by the Constitution and laws of the State of Texas." The judgment states that the Higher Education System is unconstitutional because the named defendants in the case (which include the Governor of the State of Texas (the "State"), other State officials and the members of the boards of regents of most of the State universities and university systems, including members of the Board) have refused to grant benefits to, have imposed unreasonable burdens upon, and denied equal educational opportunity to the class that the plaintiffs represent (which includes all persons of Mexican (Hispanic) ancestry who reside in an area of 41 contiguous counties along the border of Texas with Mexico and who are now or will be students, or would have been students but for the unlawful practices and policies of the defendants, at Texas public senior colleges and universities or health related institutions were if not for the resource allocation policies and practices complained at in the plaintiffs petition) because of their national origin. The judgment further states that the Higher Education System has resulted in the expending of fewer State resources on higher education in geographic areas of significant Mexican American populations than in other areas of the State in violation of the State Constitution.

The judgment includes an injunction prohibiting the defendants from giving any force and effect to provisions of the Texas Constitution and laws relating to the financing of public universities and professional schools from all sources, including the General Revenue Fund and the Permanent University Fund proceeds. The injunction, however, is stayed until May 1, 1993 in order to allow the defendants to pursue their appeal and to allow sufficient time for the Legislature of Texas to enact a constitutionally sufficient plan for funding public universities and medical colleges should the District Court's judgment be upheld on appeal. The judgment also provides that it shall have prospective application only, and shall not affect the validity or enforceability of obligations issued or incurred by a public university or professional school in Texas, such as the Bonds being offered by this document, and the revenues or source of payment of such obligations which are issued or incurred prior to May 1, 1993.

No comprehensive assessment has been made of the potential impact of the judgment on the University. The Attorney General of Texas and the defendants have stated that they will appeal the judgment.

The opinion of Bond Counsel will state that Bond Counsel has considered such litigation in expressing its opinion that the Bonds are valid and legally binding obligation of the University.

REGISTRATION AND QUALIFICATION OF THE BONDS FOR SALE

No registration statement relating to the Bonds has been filed with the Securities and Exchange Commission under the Securities Act of 1933, as amended, in reliance upon the exemption provided thereunder by Section 3(a)(2). The Bonds have not been approved or disapproved by the Securities and Exchange Commission, nor has the Securities and Exchange Commission passed upon the accuracy or adequacy of the Official Statement. The Bonds have not been registered or qualified under the Securities Act of Texas in reliance upon various exemptions contained therein; nor have the Bonds been registered or qualified under the securities acts of any other jurisdiction. Southwest Texas State University assumes no responsibility for registration or qualification of the Bonds under the securities laws of any jurisdiction in which the Bonds may be sold, assigned, pledged, hypothecated or otherwise transferred. This disclaimer of responsibility for registration or qualification for sale or other disposition of the Bonds shall not be construed as an interpretation of any kind with regard to the availability of any exemption from securities registration or qualification provisions.

THE BONDS AS LEGAL INVESTMENTS IN TEXAS

The Bonds are legal and authorized investments for all banks, savings banks, trust companies, building and loan associations, savings and loan associations, insurance companies of all kinds and types, fiduciaries, trustees, and guardians, and for all interest and sinking funds and other public funds of the State of Texas and all agencies, subdivisions, and instrumentalities thereof, including all counties, cities, towns, villages, school districts, and all other kinds and types of districts, public agencies and bodies politic. Provided that the Bonds have and maintain a current rating as to investment quality of not less than "A" or its equivalent by a nationally recognized rating agency, the Bonds are eligible and lawful security for all deposits of public funds of the State of Texas and all agencies, subdivisions, and instrumentalities thereof, including all counties, cities, towns, villages, school districts, and all other kinds and types of districts, public agencies, and bodies politic, to the extent of the market value of the Bonds.

LEGAL MATTERS

The delivery of the Bonds is subject to receipt of the opinion of McCall, Parkhurst & Horton, Dallas, Texas, Bond Counsel, to the effect that the Bonds are valid and special obligations of the University payable from the sources described herein. The opinion of Bond Counsel will be based upon, among other things, an examination of a transcript of certain proceedings provided by the governing body of the University incident to the authorization and execution of the Bonds. The opinion of Bond Counsel is expected to be reproduced on the back panel of the Bonds. Errors or omissions in the printing of such opinion on the Bonds will not affect the validity of the Bonds. The fee of Bond Counsel is contingent upon the issuance and sale of the Bonds.

CERTIFICATION OF THE OFFICIAL STATEMENT

At the time of payment for and delivery of the Initial Bond, the Underwriter will be furnished a certificate executed by the proper officials of the University acting in their official capacity, to the effect that: (a) the descriptions and statements of or pertaining to the University contained in its Official Statement relating to the Bonds, and any addenda, supplement or amendment thereto, for the Bonds on the date of such Official Statement, on the date of the sale of said Bonds, and on the date of the delivery, were and are true and correct in all material respects; (b) insofar as the University and its affairs including its financial affairs, are concerned, such Official Statement did not and does not contain an untrue statement of a material fact or omit to state a material fact required to be stated therein or necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading; (c) to the best of their knowledge, insofar as the description and statements, including financial data, of or pertaining to entities, other than the University and their activities contained in such Official Statement are concerned, such statements and data have been obtained from sources which the University believes to be reliable and the University has no reason to believe that they are untrue in any material respect; and (d) there has been no material adverse change in the financial condition of the University since August 31, 1991, the date of the last financial statements of the University appearing in the Official Statement.

The Official Statement will be approved as to form and content and the use thereof in the offering of the Bonds will be authorized, ratified and approved by the Board of Regents of the Southwest Texas State University on the date of sale and the Underwriter will be furnished upon request, at the time of payment for and delivery of the Initial Bond, a certified copy of such approval, duly executed by the Chairman and Vice Chairman of the Board of Regents of the University.

FINANCIAL ADVISOR

Rauscher Pierce Refsnes, Inc. is employed as Financial Advisor to the University in connection with the issuance of the Bonds. The Financial Advisor's fee for services rendered with respect to the sale of the Bonds is not contingent upon the issuance and delivery of the Bonds. Rauscher Pierce Refsnes, Inc. did not submit a bid for the Bonds, either independently or as a member of a syndicate organized to submit a bid for the Bonds.

In its capacity as Financial Advisor, Rauscher Pierce Refsnes, Inc. has compiled certain data relating to the Bonds and has assisted in drafting this Official Statement. The Financial Advisor has not independently verified any of the data contained herein or conducted a detailed investigation of the affairs of the University to determine the accuracy or completeness of this Official Statement. Because of its limited participation, the Financial Advisor assumes no responsibility for the accuracy or completeness of any of the information contained herein.

CONCLUDING STATEMENT

The information set forth herein has been obtained from the University's records, financial reports and other sources which are considered to be reliable. There is no guarantee that any of the assumptions or estimates contained herein will ever be realized. All of the summaries of the statutes, documents and the Bond Resolution contained in this Official Statement are made subject to all of the provisions of such statutes, documents, and resolutions. These summaries do not purport to be complete statements of such provisions and reference is made to such summarized documents for further information. Reference is made to official documents in all respects.

SOUTHWEST TEXAS STATE UNIVERSITY

/s/

Chairman, Board of Regents

ATTEST:

/s/

Vice President for Administrative and Fiscal Affairs
Southwest Texas State University

Southwest Texas State University
Bid Tabulation

Residence Hall Furniture
Bid Date: February 5, 1992

Bunkbeds, dressers, desks, bed stands, chairs, mattresses:

Blockhouse Contract Furniture* \$189,634.70
P. O. Box 370
Red Lion, PA 17356
(no bid on mattresses)

American Desk \$199,963.63
P. O. Box 6107
Temple, TX 76503
(no bid on mattresses)

C&S Woodcraft** 212,140.00
5217 Azle Avenue
Ft. Worth, TX 76114
(no bid on mattresses)

E&I Cooperative 284,044.35
14114 Dallas Parkway, Ste. 550
Dallas, TX 75240

Period Incorporated 61,800.00
P. O. Box 578
Henderson, KY 42420
(bid bunkbeds only)

Imperial Bedding 20,447.56
P. O. Box 830067
San Antonio, TX 78283
(bid mattresses only) \$220,411.19

* failed to meet specifications on three items
** failed to meet specifications on two items

SOUTHWEST TEXAS STATE UNIVERSITY
San Marcos, Texas
Summary Table

Showing Magnitude of Emergency Requests for the Additions, Deletions,
and Changes in Courses

Effective Fall 1992
BOARD OF REGENTS - FEBRUARY 20-21, 1992

SCHOOL/DEPARTMENT	ADDITIONS	CHANGES	DELETIONS	NET ADDITIONS/ DELETIONS
<u>SCHOOL OF APPLIED ARTS AND TECHNOLOGY</u>				
Military Science	1	0	1	0
<u>SCHOOL OF EDUCATION</u>				
Physical Education	1	0	0	1
<u>SCHOOL OF LIBERAL ARTS</u>				
English	2	1	0	2
Religion	0	3	0	0
Geography	1	0	0	1
History	1	0	0	1
Philosophy	1	0	1	0
Political Science	1	0	0	1
TOTALS	8	4	2	6

SCHOOL OF APPLIED ARTS & TECHNOLOGY

Department of Military Science

ADDITION

MS 2313 American Military Studies and Battle Analysis (3-0).
Description: This course is designed to study Military History as it applies to the principles of war and current military doctrine. Students will analyze historical battles and lessons learned and apply them to the modern battlefield. **Justification:** This course is currently taught as a supplement to an already existing course in the Department of Military Science, but requires more contact hours with students. Creating a new course will give students maximum exposure to Professional Military Education mandated by the U.S. Army for a prospective new officer and allow more thorough coverage of both subjects. This course will enable students to use Military History in direct application as officer leaders in the U.S. Army. This is not a U.S. Military History course, but a study of how warfare evolved at the tactical through operational level. It does not require any background or prerequisite courses in United States or Military History. The course will cover the evolution of the Military organization and staff system from its origins in European culture, as well as the development of war fighting principles from platoon level through corps level.

DELETION

MS 4364 Military History - U.S. (3-0). **Justification:** Course replaced by MS 2313.

SCHOOL OF EDUCATION

Department of Health, Physical Education and Recreation

ADDITION

PE S 1101 Lifetime Fitness and Wellness (1-1). **Description:** To develop knowledge, skills, and physical activity behaviors associated with personal fitness and wellness. **Justification:** This course is an addition to our current physical education activity component curriculum. The course provides students with an overview course concerning lifetime fitness and wellness. No single course of this nature is

currently in our curriculum. Reflects recommendations by PE S committee (student and faculty input).

SCHOOL OF LIBERAL ARTS

Department of English

ADDITION

ENG 5182 **Practicum in Composition. (1-0).** **Description:** Approaches to the teaching of college composition. Required as a condition of employment for graduate teaching assistants in the Department of English. Requirement may be waived only by the Department Chair on the basis of candidate's previous teaching experience. Credit does not apply toward a graduate degree in English. **Justification:** Graduate teaching assistants currently take English 5383 as part of their training in the teaching of composition. Because of changes in our first-year writing program, a three-credit course with a theoretical emphasis is no longer necessary or desirable as a requirement. The proposed one-credit course would supply essential information needed by first-year teaching assistants.

ENG 3325 **Russian Literature in Translation. (3-0).** **Description:** This course will examine major 19th and 20th century works of Russian literature, in translation, from three points of view: their literary value (use of language, style, characterization, theme, structure, techniques); their relation to and influence on European literature; and their illumination of Russian culture and history. **Justification:** This literature course will complement world literature courses in the English curriculum and will be an asset to the proposed Bachelor of Arts in International Studies degree with a major in International Studies - Russian/East European Studies.

CHANGES

ENG 1300 **Basic Reading and Writing. (3-0).** Change description. **Description:** A developmental course in the reading and writing of expository prose. Offered for students who have failed the TASP writing test or for those who need remedial work before attempting English 1310. Credit earned for this course will not count toward any baccalaureate

degree offered by the university.

Justification: Course description is abbreviated for clarity and revised to reflect university policies regarding the TASP writing test.

- REL 2310** **Survey of the Old Testament. (3-0).** Change to reinstate religion courses. **Description:** A critical, historical, and interpretative study of the literature of Israel, covering the entire Old Testament. **Justification:** The reinstatement of religion courses at SWT is in response to increase student interest in ethical and human values. This interest has prompted this request.
- REL 3360** **Comparative Religions. (3-0).** Change to reinstate religion courses. **Description:** An interpretation of the fundamental insights, concepts, ideals, and customs of the major living religions of the world. **Justification:** The reinstatement of religion courses at SWT is in response to increase student interest in ethical and human values. This interest has prompted this request.
- REL 3365** **The Christian Faith. (3-0).** Change to reinstate religion courses. **Description:** A systematic study of the major doctrines of Christianity--God, Christ, Man, Sin, Salvation, Faith, Evil, Eternal Life, and others. **Justification:** The reinstatement of religion courses at SWT is in response to increase student interest in ethical and human values. This interest has prompted this request.

Department of Geography

ADDITION

- GEO 3331** **Population Geography of the Soviet Union and Eastern Europe. (3-0)** **Description:** The geographic study of the populations of the Soviet Union and Eastern Europe. **Justification:** To support the proposed Bachelor of Arts in International Studies degree with a major in International Studies - Russian/East European Studies.

Department of History

ADDITION

- HIST 4335** **Selected Topics in 20th century East European History. (3-0).** **Description:** The history of modern East Europe, including the countries of Poland, Lithuania, Latvia, Estonia, Czechoslovakia,

Hungary, Rumania, Yugoslavia (Servia, Croatia, Macedonia, Montenegro), Slovenia, Albania and Greece. Course can be repeated for credit with change of topic. **Justification:** This course will fill a gap in the history curriculum and will be an asset to the proposed Bachelor of Arts in International Studies degree with a major in International Studies - Russian/East European Studies.

Department of Philosophy

ADDITION

PHIL 1130 **Reasoning and Analysis. (1-0).** Change from 1330 to 1130. **Description:** Study of informal fallacies, valid argument forms, problem solving strategies, language clarification, and application of analytic skills. **Justification:** The change from a three to a one hour course will assist transfer students who have had an introductory philosophy course but without a critical thinking component. (This will allow them to satisfy SWT's three hour philosophy requirement in four rather than six hours.)

DELETION

PHIL 1330 **Reasoning and Analysis (3-0).** **Justification:** Course replaced by PHIL 1130.

Department of Political Science

ADDITION

POSI 4372 **Government and Politics of Central and Eastern Europe. (3-0).** **Description:** An historical and comparative examination of the states of Central and Eastern Europe emphasizing the changing nature of these States as well as their political and economic systems. **Justification:** Enhancement of the Political Science Curriculum and a necessary component for the proposed Bachelor of Arts in International Studies degree with a major in International Studies - Russian/East European Studies.

TEXAS HIGHER EDUCATION COORDINATING BOARD

COURSES IN INVENTORY UNTAUGHT FOR THREE YEARS ENDING FY 1991

10/18/91

FOR SOUTHWEST TEXAS STATE UNIV

003615

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YEARS NOT TALGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
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90 89 88	AHS	4121	PROB IN AHS	Delete
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90 89 88	AHS	4221	PROB IN AHS	Delete
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90 89 88	AHS	4440	DIR INDEP STLDY	Delete
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3

SUBTOTAL 3

90 89 88	B A	5318	EMPLOYMENT LAW	Delete
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1

SUBTOTAL 1

90 89 88 87	EIO	3406	ECONOMIC BOTANY	2
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90 89 88	EIO	4408	SCIENCE PROC	2
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2

90 89 88	EIO	5110E	BOTANY	2
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1

SUBTOTAL 3

90 89 88	CHEM	5275	LAB TECH BIOCH	Delete
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1

SUBTOTAL 1

90 89 88	CI	5278J	SECONDARY	Delete
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90 89 88 87	CI	5378	PROB IN ED	Delete
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2

SUBTOTAL 2

90 89 88	CS	3305	INTRC PRCB&STA	Delete
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90 89 88	CS	3388	PROB OPNS RSRCH	Delete
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90 89 88	CS	4305	PROB-STATISTICS	Delete
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3

SUBTOTAL 3

90 89 88	ECO	5376	ECO ED I	2
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1

SUBTOTAL 1

TEXAS HIGHER EDUCATION COORDINATING BOARD

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YEARS NOT TAUGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
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90 89 88 87	EDA	5378	PROB IN ED	Delete
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1

SUNETOTAL 1

90 89 88 87	EDP	5378A	PROB-SCH PSY	Delete
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1

SUBTOTAL 1

90 89 88 87	ENG	3352	MED ENG LIT	1,2
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1

90 89 88	ENG	5332	STDS AMER PROCSE	2
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90 89 88	ENG	5364	ENG ROMANT MVMT	2
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2

SUBTOTAL 3

90 89 88	FIN	4361	EMPLOYMENT LAW	Delete
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1

SUNETOTAL 1

90 89 88	GER	4303	MODRN GERMAN DRAMA	1,2
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1

SUNETOTAL 1

90 89 88	HA	5320	ECO HEAL CARE DEL SYS	Delete
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1

SUBTOTAL 1

90 89 88	FE	1337	FASHION FUNDAMENTALS	1
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90 89 88	FE	2336	BUYER PRCD ANALYSIS	Delete
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90 89 88	FE	2357	DEV OF YOUNG CHD GUID	Delete
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90 89 88	FE	3330	FASHION BUYING PRIN	1
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90 89 88	FE	3334	CLOTHING IN SOC	Delete
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90 89 88	FE	3356	PROGRAM PLANNING	Delete
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90 89 88	FE	4333	MERCHANDISING MATH	Delete
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7

90 89 88	FE	5320	CONSUMER ISSUES	2
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1

SUNETOTAL 8

TEXAS HIGHER EDUCATION COORDINATING BOARD

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YEARS NOT TAUGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
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90 89 88	HIST	3321	ABC POWER IN SA	1,2
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90 89 88	HIST	4318C	EUR IMP MIDEAST	Delete
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2

90 89 88	HIST	5349	DIP HIS US SINCE 1898	Delete
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90 89 88	HIST	5350	FRONTIER IN AM HIST	1,2
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2

SUBTOTAL 4

90 89 88	HR	5263	MED APP COMPLT	Delete
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90 89 88	HR	5337	CLINICAL TRIALS	Delete
----------	----	------	-----------------	--------

90 89 88	HR	5367	STAT PKG HLTH	*Fall 1992
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90 89 88	HR	5381	FUTURES RESEARCH	Delete
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4

SUBTOTAL 4

90 89 88	JOUR	3327	MTH ICH HS JCUR	Delete
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90 89 88	JOUR	3329	SPORT AS NEWS	Delete
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2

SUBTOTAL 2

90 89 88	MATH	4309	THEORY MATRICES	Delete
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1

SUBTOTAL 1

90 89 88	MS	3111	PRIN&FUND-MIL OPER I	Delete
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1

SUBTOTAL 1

90 89 88	MUSP	4211	ORGAN	Delete
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1

SUBTOTAL 1

90 89 88 87	FE	1175A	BEG JOG/COND	1
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90 89 88 87	FE	3340	COACH WOMEN SPT	1
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90 89 88	FE	4319	ORGAN & ADMIN	2
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3

SUBTOTAL 3

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YEARS NOT TAUGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
90 89 88	PE S	11200	KAYAKING	Delete
90 89 88	PE S	1136A	BEG HANDBALL	Delete
90 89 88	PE S	1139A	BEG REC GAMES	Delete
90 89 88	PE S	1220	WITELATER CANOE	Delete

4

SUETOTAL 4

90 89 88 87	PHIL	3319	WESTERN RELIGIONS	2
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1

SUBTOTAL 1

90 89 88	PHYS	3316	ELEC + ELECTRON	2
90 89 88	PHYS	3321	GEOPHYSICS	Delete
90 89 88	PHYS	4320A	PHYS CAPSTONE	Delete
90 89 88	PHYS	4320B	SOLID STATE PHYSICS	Delete
90 89 88	PHYS	4320J	OPTICS	Delete

5

SUETOTAL 5

90 89 88 87	POSI	4399E	SEN SEM IN'L RELATIO	1,2
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1

90 89 88	POSI	6388	PRACTICUM	4
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1

SUETOTAL 2

90 89 88	REC	4337	IND. STUDY-REC. ADMIN	2
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1

SUBTOTAL 1

90 89 88	REL	2310	OLD TESTAMENT	3
90 89 88	REL	2315	NEW TESTAMENT	3
90 89 88	REL	2320	LF+TCH OF JESUS	3
90 89 88	REL	3360	COM RELIGIONS	3
90 89 88	REL	3365	CHRISTIAN FAITH	3

5

SUETOTAL 5

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YEARS NOT TAUGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
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90 89 88	SOCI	2315	INTRC TO SPSS	Delete
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90 89 88	SOCI	4350	THIRD WORLD SOCIETIES	Delete
----------	------	------	-----------------------	--------

2

90 89 88	SOCI	5373A	THEORY & METHODS	Delete
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90 89 88	SOCI	5373B	SOCIAL GERONTOLOGY	Delete
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2

SUBTOTAL 4

90 89 88	SOWK	339A	LOVE & RELATIONSHIPS	Delete
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1

SUBTOTAL 1

90 89 88	SPAN	5306E	MOD THOUGHT-LI	1,2
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1

SUBTOTAL 1

90 89 88	SPED	5389C	INTERN-EMO DIS	Delete
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1

SUBTOTAL 1

90 89 88	TECH	3320	PRODUCTION WOODWORKING	2
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90 89 88	TECH	4388	TEACH & MANAG INDUS AR	Delete
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2

90 89 88	TECH	5361	CONT CONST METH TECH	*Fall 1992
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90 89 88	TECH	5387	PLAN TECH FACIL	*Fall 1992
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90 89 88 87	TECH	5388	NEW DEV IN TECH EDUC	2
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90 89 88 87	TECH	5393	MEA EVL METH TECH	***Summer 1993
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4

SUBTOTAL 6

90 89 88	TH A	3325	GRT ACTORS & ACTRESSE	Delete
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1

SUBTOTAL 1

90 89 88	VOED	3313A	SPECIAL NEEDS	Delete
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90 89 88	VOED	3382	ORG&IMP VOF PRG	**Spring 1993
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2

TEXAS HIGHER EDUCATION COORDINATING BOARD

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YEARS NOT TALGHT	SUBJECT PREFIX	COURSE NUMBER	SHORT COURSE TITLE	REMARKS
90 89 88	VOED	5313A	SPECIAL NEEDS IN VOED	Delete
90 89 88	VOED	5313B	USING MICROCCMPUTERS	Delete
90 89 88	VCED	5313C	LEADERSHIP ACTIV. VOED	Delete

3

SUBTOTAL 5

UNDERGRADUATE 53

GRADUATE 30

TOTAL 83 34 courses retained
49 courses deleted

- 1 - Enrollment in course will be reported for the fall 1991 semester.
- 2 - Course is scheduled for the fall 1991, spring 1992, or summer 1992 semesters.
- 3 - Reporting of enrollment in course is not required; e.g., Bible courses. Course update forms to be submitted effective Fall 1992.
- 4 - Exempted theses, dissertations, or honors course.
- * - Course is scheduled for the fall 1992 semester.
- ** - Course is scheduled for the spring 1993 semester.
- *** - Course is scheduled for the summer 1993 semester.

ROUTE SHEET FOR OUT-OF-COUNTRY COURSE(S)

Name of Instructor Jay David Jamieson and Ronald Becker

Social Security Number 253-76-6085 325-36-5223 466-37-9086

Department Criminal Justice Department

School Southwest Texas State University Phone 245-2174

Course Courts and Criminal Procedure -----CJ2350

Course Comparative Criminal Justice -----Number-----CJ4365

Course Criminal Investigation -----CJ2330

Course Fundamentals of Criminal Law -----Number-----CJ2360

Country or countries where study/travel will take place -----

Costa Rica

Dates of Study June 4 - Aug. 14, 1992 Dates of Travel June 1 and Aug. 15, 1992

Course(s) will be taught as (check one):

() Extension Credit

(x) Resident Credit

If Resident Credit, which term (check one):

() Fall () Spring (x) SSI (x) SSII

If Resident Credit, departmental account number to be charged 3-1860

Ronald H. Becker 11/19/91
Signature of Instructor Date

Approve X
Disapprove -----
Vicki Bottom 11-19-91
Department Chair Date

Approve ✓
Disapprove -----
Gene Tipton 11-19-91
Dean of School Date

Approve -----
Disapprove -----
NOT REQUIRED
Director, Center for Inter. Ed. Date

Approve -----
Disapprove -----
Robert D. Gray 1/20/92
Vice-Pres. for Academic Aff. Date

Please have all requests at the Center for International Education by December 1 for fall courses and by June 15 for spring and summer courses.

ROUTE SHEET FOR OUT-OF-COUNTRY COURSE

Name of Instructor Mr. Carl Spiller

Social Security Number 466-37-9086

Department Health, Physical Education, and Recreation

School Education Phone 512-245-2561

Course PES 1200 - Basic Certification PES 1201 - Search and Salvage Number PES 1200 PES 1201

Country where study/travel will take place Costa Rica

Dates of Study June 4, 1992 - August 14, 1992

Dates of Travel June 1, 1992 - August 15, 1992

Course will be taught as (check one):

- ☒ Extension Credit
☐ Resident Credit

If Resident Credit, which term (check one):

- ☐ Fall ☐ Spring ☒ SSI ☒ SSII

If Resident Credit, departmental account number to be charged



Signature of Instructor

11-20-91
Date

Approve ☒
Disapprove ☐


Department Chair 11-21-91
Date

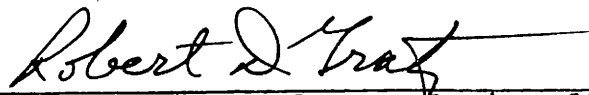
Approve ☒
Disapprove ☐


School Dean 11-21-91
Date

Approve ☐
Disapprove ☐


Coordinator of Support Services
Date

Approve ☒
Disapprove ☐


Vice President for Academic Affairs 12/16/91
Date

SOUTHWEST TEXAS STATE UNIVERSITY
DEPARTMENT OF CRIMINAL JUSTICE
SUMMER INSTITUTE
AT THE
UNIVERSIDAD DE COSTA RICA
LIBERIA, COSTA RICA

SUBMITTED BY:

RONALD F. BECKER J.D.
J.D. JAMIESON Ph.D.
CARL SPILLERS INSTR.

SOUTHWEST TEXAS STATE UNIVERSITY

APPLICATION FOR OUT OF STATE/COUNTRY COURSES

1. LIST PLACE OR PLACES WHERE STUDY/TRAVEL WILL TAKE PLACE:

Liberia, Costa Rica

2. DEPARTMENT: Criminal Justice

COURSE NAMES/NUMBERS:

The following classes will be taught by Professor Jamieson:

The Courts and Criminal Procedure-Criminal Justice 2350
Comparative Criminal Justice-Criminal Justice 4365

The following classes will be taught by Professor Becker:

Criminal Investigation-Criminal Justice 2330
Fundamentals of Criminal Law-Criminal Justice 2360.
Physical Education 1200 and 1201 (lab assistant)

The following classes will be taught by Carl Spillers:

Physical Education 1200-1201 (instructor)

A NON CREDIT CONVERSATIONAL SPANISH COURSE WILL BE
OFFERED BY DIRECTOR (PRESIDENT) SAN JUAN SANTIAGO
QUIROS RODRIGUEZ (OR HIS STAFF) AT THE UNIVERSITY
IN LIBERIA

3. NAME OF INSTRUCTORS: Ronald F. Becker J.D.
Jamieson Ph.D.
Carl Spillers

SOCIAL SECURITY NUMBER: 325-36-5223
253-76-6085
466-37-9086

4. BRIEF BACKGROUND INDICATING QUALIFICATIONS OF
INSTRUCTOR TO TEACH COURSE:

Professor Becker is a lawyer and has been licensed to practice law since 1983. Professor Becker was a partner in the law firm of Gish, Radtke and Becker until September of 1990 at which time he resigned to accept a position with SWTSU.

During his tenure as a practicing lawyer he practiced in both criminal and civil courts throughout the state of Texas. Professor Becker has served as felony investigator for the Mineral County Sheriff's Department. To date he has taught; Introduction to Criminal Justice, Criminal

Investigation, Organized Crime-Vice and Narcotics, Contemporary Legal Issues and Seminar in Special Law Enforcement Problems.

Professor Becker is a certified scuba Dive Master and intends to use the diving opportunities in Costa Rica to focus on criminal investigation, processing of evidence and retrieval/location of evidence in waterways as well as to teach students appropriate methods involved in retrieving underwater evidence and search techniques as a collateral part of the criminal investigation class (see information sheet re: P.E. 1200 and 1201).

Professor Becker will use the material developed for CJ 2330 and the experience from teaching the processing of evidence retrieved from underwater searches, as a foundation for a text on the forensic handling and processing of such evidence.

Doctor Jamieson has a PhD in Criminal Justice and has been teaching in university Criminal Justice programs for 12 years. He has worked in the Texas prison system, has been a law enforcement officer in Louisiana and has conducted research in a variety of subject areas. Dr. Jamieson has been teaching courses pertaining to the criminal courts for 10 years and comparative justice systems for 4 years. He includes Latin American justice systems currently in CJ 4365, and is compiling material for a text book on that subject. Dr. Jamieson speaks German and a little Spanish.

Dr. Jamieson is a certified scuba diver and has participated in underwater search operations.

Carl Spillers is a candidate for graduation from SWTSU. He will graduate in December of 1991 with a degree in Criminal Justice. Carl is a certified scuba instructor who presently teaches scuba diving for SWTSU.

5. DATES/CONTACT HOURS:

DATES OF STUDY: June 4, 1992 to July 9, 1992
July 9, 1992 to August 14, 1992

DATES OF TRAVEL: JUNE 1, 1992 and August 15, 1992

CONTACT HOURS: 40 per class

CONTACT HOURS ON CAMPUS: 6

DAYS OF MEETINGS: to be arranged

LENGTH OF MEETINGS: one and one-half hour per class

TOTAL CONTACT HOURS ON SITE: forty hours per course
(not counting C.J.2330 lab)

DAYS ON-SITE: 72 per class

6. ACADEMIC BENEFITS WILL INCLUDE:

a. STUDENTS:

The students in these courses will study criminal justice from the perspective of two democracies, Costa Rica and

America. Through comparison students will develop an appreciation for the evolution of American courts, rules of evidence, investigation, substantive and procedural criminal law. The study of Costa Rican law and procedure will enable students to see a young democracy giving birth to its' criminal procedure, tracing the similarities and contrasting the differences. Costa Rica is 90% European and English will be the language of instruction with one hour of conversational Spanish taught each day. In addition to lectures students will visit various correctional facilities, law enforcement agencies, courts (both civil and criminal-misdemeanant, felon and juvenile) and the legislature. Students will have the opportunity to interact with practitioners including lawyers, police, judges and legislators.

We will operate out of the Universidad De Costa Rica in Liberia, with day trips to Universities in San Jose Limon, Cartago, Alajuela, Turrialba and San Ramon.

Costa Rica has set aside 23% of its rain forests, central highlands and coastal forests as National Reserves. Students will have the opportunity to visit a number of these protected areas (and the various species protected within them), talk to the "custodians" and research the environmental laws and legislation that make it happen

Students will have the opportunity to experience the Costa Rican people (Ticos) and their culture while sharing the Costa Rican lifestyle with the family with which they are placed. Any professional in the criminal justice field in Texas will appreciate the exposure to these Central Americans and draw immediate parallels to those Hispanics migrating into Texas, their cultural values, advantages and disadvantages.

Costa Rica enjoys free speech, a free press, an electoral process, the highest literacy rate in Central America without the benefit of militarism or autocracy. Costa Rica enjoys the Caribbean climate and culture on its' eastern coast and the Pacific Ocean on the west. The numerous beaches and reefs afford a unique opportunity to earn scuba certification in clear pristine waters of the Pacific. Most law enforcement agencies with jurisdictions having freshwater or salt water recreational areas need specialists with advanced dive training and experience. Much of the initial training will take place in the University's swimming pool with extensive classroom instruction preceding and following each pool session. Carl Spillers, a SWTSU student who will graduate with a Criminal Justice degree in December of 1991, presently teaches for the SWTSU P.E. Dept. and will be lead instructor for the diving component of the program. With Professor Becker's assistance a group of 20 to 25 students can be SAFELY accommodated. All oceanic diving and equipment will be provided by Hotel El Octa at Playa del Coco near the city of El Coco.

Students in the Comparative Criminal Justice class will have the opportunity to observe the Costa Rican systems of law enforcement, criminal courts, and corrections as they compare to systems in the United States, other Latin American nations, and industrialized nations elsewhere in the world.

Exposure to Costa Rican lifestyles, values, and philosophy of life will help the students gain the multicultural understanding necessary for our nation's peaceful growth.

ALL STUDENTS WILL BE HOUSED WITH COSTA RICAN LAWYERS, LAW STUDENTS AND THEIR FAMILIES

SEE LETTER OF COMMITMENT ATTACHED

b. FACULTY:

Faculty of the Criminal Justice Department will offer the same basic course content that is offered at SWTSU embellished by the interaction with a young nation following in the United States Democratic footsteps but with its' own distinct culture and diversity. Over the course of ten weeks Drs. Jamieson and Becker will accompany students through the History of Criminal Justice, Criminal law and Criminal Procedure with a first hand opportunity to witness the system in action. The openness and compactness of Costa Rica (roughly the size of Rhode Island) will provide an opportunity to view its' criminal justice system in action, which could not be accomplished in the United States without shuttling from Washington D.C. to Austin and back to San Marcos. Costa Rica is a democratic microcosm amenable to study the like of which exists nowhere else.

Dr. Jamieson will visit Costa Rica in the spring of 1992 on developmental leave. During that time he will solidify all arrangements made with the Universidad De Costa Rica and examine the instructional facilities. He will also arrange surface transportation and site visitations.

Offering summer session course work in Costa Rica will provide a rich learning experience for faculty as well as students. Multicultural understanding gained by faculty will improve their course offerings in general and establish the framework for intra-departmental offerings in the future.

c. UNIVERSITY:

Many of the benefits, to the University, of this or any other foreign study program are intangible. Student enthusiasm and appreciation enhance not only the program but also the reputation of the University. Experiencing another society, culture and legal system is an educational experience that cannot be duplicated in the classroom but leaves a lasting impression on those

participating. Such an impression accompanies the student upon his graduation and may be the catalyst for graduate study or a positive retrospective of his University experience. Hopefully the ethnocentric perspective American students carry will be replaced with an understanding of the beauty and diversity of the family of man. Quality education inures to the benefit of the institution from which it was obtained in "ways to numerous to count". Graduates enriched by this sort of program are likely to be more competitive in seeking acceptance to graduate schools and in the employment market. The availability of this sort of program will allow SWTSU to compete successfully for the highest quality applicants for admissions.

Drs. Jamieson and Becker envision a intra-departmental program focusing on the regional resources which include: prehistoric volcanic activity of interest to geologists (seismologists); volcanologists; botanical and zoological specimens found nowhere else (in a protected environment); a rapidly vanishing Mestizo population (awaiting ethnographic and anthropological discovery). We hope to be the vanguard in establishing a program Costa Rica that will provide a unique educational opportunity for many departments at SWTSU.

7. STUDENT ELIGIBILITY. THREE CONDITIONS ARE REQUIRED FOR STUDENTS TO BE ELIGIBLE FOR THIS COURSE.

Students must:

- a. be enrolled at Southwest Texas State University;
- b. have completed C.J. 1310 Introduction to Criminal Justice;
- c. enroll for a minimum of 6 hours per summer semester
- d. be a declared Criminal Justice major;
- e. sign a waiver of liability from SWTSU;
- f. understand and agree to comport themselves as described in "EXPECTED STANDARDS OF CONDUCT" and
- g. have completed English 1310 and 1320;

8. COURSE OBJECTIVES:

To experience another democracy, its' people, its' culture, its' laws morals and values, its' law enforcement agencies, its' Courts, its' correctional system, its' legislature, its' natural resources ; comparing each to our own systems and discussing the ethnocentric perspectives that were hopefully left behind. Students will be required to keep daily journals of their activities, submit a summary of those activities, a term paper and a presentation relevant to the subject matter.

The students in the Comparative Criminal Justice course will learn operational, organizational and philosophical detail regarding the criminal justice systems of Great Britain, France, Sweden, Japan, Soviet Union, Mexico, Honduras, Panama, Columbia and other Latin American

nations.

The students in CJ- 2350 will learn the rules of procedure as promulgated for Texas and United States Courts. Each student will develop an appreciation for the procedural safeguards of American citizens by contrasting those safeguards and procedures with other Latin American countries focusing on Costa Rica and the evolution of Costa Rican criminal procedure and court system.

In C.J. 2360 each student will study the evolution and application of substantive criminal law through a case study method. As a young democracy Costa Rica provides a unique opportunity to study substantive criminal law in the making and the various approaches used in quantifying criminal conduct and proportionalizing criminal sanctions. Student exposure to the Courts as assured us by Director Rodriguez will provide an unusual opportunity for students to see the Costa Rican court system from the inside. (see confirmation letter attached).

C.J.2330-Criminal Investigation, will expose students to criminal investigation techniques, theory and application in a setting that will allow students to inquire into the retrieval and processing of evidence from waterways including the search of the approaching crime scene, the underwater search, floating submerged evidence and the appropriate handling and packaging of evidence. Costa Rican investigators will demonstrate their investigative format and provide students with an inside look at criminal investigation and forensics. Director Rodriguez has arranged access to the Courts forensic laboratories for use as well as demonstration. (see confirmation letter attached).

Students in P.E. 1200 and P.E. 1201 will become certified open water scuba divers and receive certification in search and rescue with an emphasis on processing and retrieving evidence.

9. COURSE REQUIREMENTS:

Each student must:

- a. attend organizational meetings scheduled;
- b. attend all scheduled class meetings in Costa Rica (each unexcused absence will result in a 3 pt. reduction of the final grade. Excessive unexcused absences will result in "deportation");
- c. keep a concise and comprehensive daily diary;
- d. read all assigned reading;
- e. participate in class discussion (25% of grade will be based on participation);
- f. take all exams (50% of grade will be based on exams);
- g. complete diary summary and term paper (25% of grade);
- h. participate in all field trips;

- i. debrief and discuss field experiences (to be included in exams);
- j. swim 440 yards;
- k. purchase assigned texts;
- l. purchase face mask, snorkel, and fins;
- m. complete medical examination;
- n. possess a valid passport
- o. enroll in 14 hours summer credit

10. DETAILED ITINERARY:

See attached academic agendas

11. FACULTY WORK LOAD AND COMPENSATION

Each class will be taught for resident credit with faculty compensation being provided by the Criminal Justice Department, based on an enrollment of 20 students per class.

12. COST ESTIMATE PER SECTION:

TRANSPORTATION (one time payment)

air	553.00	surface	100.00	653.00
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ROOM/BOARD

family placement	(per 72 days)	744.00
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TUITION

per semester	341.00 (per 7 hours)	682.00
non credit Spanish	(per 72 days)	50.00

LAB FEES (one time payment)

criminal investigation	25.00
scuba basic certification	125.00
scuba advanced	45.00

TOTAL	2324.00
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ACADEMIC AGENDA

COMPARATIVE CRIMINAL JUSTICE

Comparative Criminal Justice
Criminal Justice 4365
Text: World Criminal Justice Systems
Terrill, Richard J.
Anderson Publishing Company

ACADEMIC AGENDA

Hour 1

Introduction to world-wide crime problems. Students will be introduced to comparisons of crime rates between the USA and countries around the world. Specific attention will be applied to variations in cultural values, human rights and rights of accused persons, and the relative effectiveness of justice systems.

Hours 2 and 3

Overview of system types. Students will learn the fundamental operational philosophies of common law systems, civil law systems, socialist law systems, and religion-based legal systems. Variations noted between the systems used by different nations will be discussed.

Hours 4-6

The justice system of Great Britain. This section will include historical notes on the development of the common law legal philosophy in England as well as the organization and operation of British law enforcement, courts and legal system, and correctional processes. Comparisons with other common law countries including Canada, USA, and Australia will be emphasized.

Hours 7-10

The justice system of France. This section will include historical notes on the civil law heritage of France and the development of the inquiry trial philosophy. Special consideration will be given to the combined civil and military law enforcement system, as well as the structure and operation of the criminal courts and corrections. Comparisons to the civil law processes found in other continental European countries and in Latin America will be emphasized.

Hours 11 and 12

The justice system of Sweden. This section will include the structure and operation of Sweden's justice system. Comparisons will be made to other civil law countries, and special attention will be given to Sweden's unique trial process and correctional philosophy.

Hours 13-16

The justice system of Japan. Japan's national systems of law enforcement, criminal courts, and corrections will be treated in detail, along with consideration of the profound cultural relationships which contribute to the effectiveness of Japanese processes.

Hours 17-20

The justice system of the Soviet Union. Students will learn of justice policies and practices in the Soviet Union historically from the Czarist times through the era of communism, and into the rapidly changing post-communism reorganization. Special attention will be focused of changing police roles and possibilities for replacing Stalinist control mechanisms with procedures acceptable to a more democratic society.

Hour 21 Mid Term Exam

Hours 22-25

Overview of justice systems in Latin America. Historical material on cultures, government, foreign relations, and justice in Latin American nations will be covered, along with introductory notes on current systems and conditions. Overall comparisons to civil law and common law nations will be discussed.

Hours 26-28

The political, economic, and justice systems of Mexico.

Hour 29

The political, economic, and justice systems of Belize.

Hour 30

The political, economic, and justice systems of Guatemala.

Hour 31

The political, economic, and justice systems of Honduras.

Hour 32

The political, economic, and justice systems of Nicaragua.

Hours 33-35

The political, economic, and justice systems of Costa Rica.

Hour 36

The political, economic, and justice systems of Panama.

Hour 37

The political, economic, and justice systems of Colombia.

Hour 38

The political, economic, and justice systems of Cuba.

Hour 39

General discussion of other nations in the Western Hemisphere.
Review, comparisons, and conclusions regarding systems studied
during the semester.

Hour 40 Final Exam and collection of term papers.

THE COURTS AND CRIMINAL PROCEDURE

The Courts and Criminal Procedure

Criminal Justice 2350

Text: Neubauer, David W.

America's Courts and the Criminal Justice System

Brooks/Cole Publishing Company

Third Edition

ACADEMIC AGENDA

Hours 1 and 2

Introduction to the Criminal Courts. Discussions in this section will focus on the role of the criminal courts in American society, the administrative structure of criminal court systems in Texas, in other states, and at the federal level, the relationships between the courts and political processes, and current issues concerning crime problems and the courts.

Hours 3-5

Constitutional law and the courts. This section will focus on the constitutional rights of accused persons and the courts' responsibility for protecting those rights. Included in these lectures will be material on the adversary trial process as part of our common law heritage, the actual non-adversarial disposition of most criminal cases, and an overview of the criminal process from arrest through pretrial and trial elements to sentencing.

Hours 6 and 7

Criminal court development. This section includes discussions regarding the historical evolution of the criminal courts in the USA, the political and demographic factors that require periodic expansion and reorganization of the courts, and the concept of court unification. Included in these discussions will be material on court structure in civil law countries and how they operate. Time will be devoted to observation of the Costa Rican criminal courts.

Hours 8 and 9

Criminal law. This section will include the processes by which criminal behavior is defined by government. Classes will emphasize legal definitions, legal elements of crimes, defenses to prosecution such as the insanity defense, and comparisons of US and foreign criminal codes.

Hour 10 First Exam

Hours 11-13

The realities of courthouse justice. Material in this section includes a thorough discussion of plea bargaining and the "assembly line" character of some urban criminal courts. Issues regarding judicial and prosecutorial discretion will be covered.

Hour 14

The prosecutor. This section covers the prosecutor's role in the criminal courts, including responsibilities for plea bargaining, trial, and appeal, as well as office administration.

Hour 15 and 16

Judges. This section covers the selection processes for judicial offices at the local, state, and federal levels, and the complex relationships existing between judges and political entities. Material on judicial selection and training in other countries will be emphasized.

Hour 16

Defense attorneys. Constitutional rights of the accused and the role of the defense attorney in the adversarial process are emphasized in this section. Special attention will be given to indigent defense systems, privileged communication principles, and criminal defense in other countries.

Hour 17

The courtroom work group. This lecture will consider the relationships, expectations, and responsibilities that exist between the principle actors in the criminal courts.

Hour 18 Second Exam

Hours 19-21

Arrest and investigation. This section covers the legal requirements necessary for an arrest, and the rights of the arrested suspect. Material covering collection of various types of evidence, the crime scene, and interviewing victims and witnesses will be covered. Observation of Costa Rican police practices will be included for comparison.

Hours 22-26

Pre-trial processing and bail. This section covers case screening by the prosecutor's office, filing formal charges, preliminary hearings, state variations regarding the use of grand juries to indict, and various mechanisms for release of suspects on bail prior to trial. Related constitutional issues and foreign methods will be included.

Hours 27 and 28

Motions. This section covers various motions that may be filed prior to trial including motions for discovery (sharing evidence), and suppression of evidence. Special attention will be given to the development of the exclusionary rule and its impact on the character of the American criminal courts.

Hours 29 and 30

The arraignment and case development. This section focuses on final preparations prior to the trial, including the intensified plea bargaining that takes place as the strength of the prosecutor's case becomes clear. The conduct of the arraignment and the pleas that may be entered by the accused are covered, along with the court's attention to the rights of the accused.

Hour 31 Third Exam

Hours 32-36

Criminal trials. This section covers the conduct of criminal trials under various levels of court jurisdiction. Topics discussed will include the history of adversary jury trials, jury selection, variations in the sequence of events in a trial, rights of the accused during trial, capital felony trials, courtroom strategy, the role of the judge during trial, motions during trial, and types of evidence. Comparisons and observations of foreign trials will be included.

Hours 37 and 38

Sentencing and corrections. This section will cover state and federal laws governing sentencing of convicted persons, enhancement statutes, sentencing disparity, and the nature of correctional processes which may be applied to criminal sentences.

Hour 39

Court administration. This section includes material on managing heavy caseloads in the criminal courts, along with common delaying tactics and problems with official recordkeeping.

Hour 40 Fourth Exam

CRIMINAL investigation

Criminal Investigation Criminal Justice 2330

Text:

Criminal Investigation

Dowling Jerry L.

Harcourt Brace Jovanovich, Inc.

ACADEMIC AGENDA

Hour 1

Introduction

It will be explained to students how the advanced scuba course will be employed in the investigation of certain crime scenes. There is presently no formal training available anywhere focusing on the retrieval and processing of evidence recovered from waterways. SWTSU students will be the first to receive certification in a sorely needed area of specialization with vital applicability to the investigative role.

Now that students have received their basic scuba certification the remainder of their scuba training will include a professional approach to processing evidence from waterways, rendering such evidence inadmissible. In addition each student will receive his copy of a "criminal scenario" which will, by the end of the semester comprise a completed investigation incorporating the work accomplished in each lab session in progressive steps.

Hour 2 and 3

The Investigative Function

This class will offer insight into the investigative method and the various types of evidence that can be gathered using such method. we will discuss the reasons for investigating crime and the probability of success, the rate of "cleared offenses" and the role investigation played in clearing them. The Class will learn the various uses of evidence and the predicates necessary for evidence to be admitted at the time of trial.

Hour 4 and related lab

Field Notes

Many officers rely on their memories in conducting their investigations. This class will demonstrate in the fallibility of relying on memory and will provide professional alternatives for the collection, cataloging, validating and analyzing of information, utilizing mites, tape recordings or lap tips. Associated lab will provide exercises in field notation and use of notes in report writing and testifying. Students will be advised of their responsibility of keeping a daily log to be turned in at the end of the semester.

Hour 5 and related lab
Interviewing Witnesses

Students will learn how to conduct interviews and what strategy to use depending on category of potential witness i.e. victim, complainant, fact witness, family, secondary witnesses or informants. related lab will involve role playing and interview demonstrations as well as application of successful techniques as necessary to complete that portion of their "crime scene" scenario involving witness interviews.

Hour 6 and related lab
Interrogation of Suspects

Most students do not distinguish between suspects and other witnesses, this class will examine the differences including legal requirements that must precede, accompany and follow an interrogation. We will also address various tactics that can be legally employed, and the effect environment has on the interrogator and interrogant. With related lab .

Hour 7
Records and Informants as Sources of Information

Various public records are available to the knowledgeable investigator, this class will introduce students to those resources and the various tools available to assist in accessing such records. Also offered in the class will be methods used to cultivate informants, the legal requirements necessary to use information provided by informants and the legal responsibilities an investigator has to his information sources, No associated lab.

Hour 8 and related lab
Field Trip

Students will be transported to San Jose Police Department for a tour and inquiry into the investigative sub-agencies within the department and the responsibilities of each. Discussion will involve crime scene security and processing

Hour 9 and related lab
Debrief field trip and assign written summary of experience. Compare methods discussed to date with those employed by San Jose investigators and the efficacy of each

Hour 10 and related lab
Surveillance

A brief overview of the need for surveillance and the methods most likely to succeed in a given situation including; fixed surveillance, moving surveillance, vehicular versus foot surveillance. Also addressed will be the methods used to record surveillance data and the legitimate use thereof. Lab will involve field exercises on and off campus using close and extended

techniques.

Hour 11 and related lab
Collection of Physical Evidence

This class will emphasize the priorities of the investigator upon arrival at the crime scene beginning with assessing injuries and providing medical assistance. Maintaining and securing the crime scene will be dealt with in some detail drawing attention to the fact that people cannot interact with their environment without taking something or leaving something. The less disturbed the scene the more likely an investigator will discover what those things are. Each aspect of crime scene processing will be introduced, to be detailed more specifically in later classes, including; supervision, photography, sketching, protecting evidence, searches and preserving evidence. Class and lab time will be focused upon packaging various types of evidence including stains, clothing, firearms, trace elements and other types of physical evidence. Each student will mark, label and package various materials.

Hour 12
Searches and related lab

This class and related lab will deal with organizing, selecting type, supervising, implementing and initiating searches both interior and exterior. The interior search will include a fabricated scene consistent with the original scenario provided each student. The exterior search will include underwater search and evidence retrieval. Searches include marking evidence and obtaining measurements for a sketch of the crime scene.

Hour 13 and related lab
Investigative Photography

This session will include a discussion of the legal need for investigative photography as well as allow students to photograph the crime scene referred to in hour 12 as well as the evidence discovered therein.

Hour 14 and related lab
The Crime Scene Sketch

This class will include a discussion of the advantages and disadvantages of a crime sketch drawn to scale. The types of sketches used for investigative purposes will be demonstrated including; floor plans, symbols and legends. Lab work will require students to complete a draft of the crime scenes referred to in hour 12.

Hour 15 and related lab
Impressions and Prints

This class will be spent introducing the student to the concept of latent fingerprints and crime scene impressions. The students will

learn how to identify and classify a print using the Henry system. Time will be spent demonstrating how latent/suspect comparisons are made. Different methods of lifting prints will be discussed depending on material and colors involved.

Students will learn the value of plaster casts and the techniques used in obtaining them. The lab session will involve each student in inkings and taking prints from suspects and cadavers. Each student will effectively lift prints from a number of different non-porous surfaces and watch a demonstration of developing prints from porous surfaces using chemicals. Students will then lift prints from the fabricated crime scene described in hour 12.

Hour 16

firearms and Evidence associated with Firearms

This class will involve an overview of the role of firearms in crime and a basic understanding of the nomenclature of the more commonly use firearms their firing characteristics and evidence left at a crime scene using a firearm. An introduction to ballistics and pathology will include identifying projectile markings, shell markings, and trauma patterns and markings.

Hour 17

Field Trip

Students will be transported to the San Jose crime lab with tour and discussion to follow.

Hour 18

Debrief field experience . Students will provide a written summary of their trip.

Hour 19

Identification of Unknown Substances

Discussion of the numerous field tests and testing equipment used by forensic experts in the investigative role including tests to identify a variety of controlled substances. A basic introduction into serology and blood typing as a foundation for DNA printing.

Hour 20 and related lab

The Investigator at Trial

Trial preparation will be covered in considerable detail i including demonstrations of direct and cross examinations pointing out the common pitfalls awaiting the unwary and novice expert witness.

Remaining Class and Lab Time

All remaining time will be used in discussing the em ployment of the previously studied material in the investigation of specific felonies i.e. assaults, deaths, sexual assaults, theft offenses ,

robberies, burglaries, arson, auto theft , terrorism, organized crime and controlled substances.

Final Examination

A comprehensive essay final will be required of each student as well as a completed investigation notebook of the crime scene problem distributed during the first class meeting and addressed during each lab session. Students will also turn in their completed journals .

FUNDAMENTALS OF CRIMINAL LAW
INSTRUCTOR: RONALD BECKER

Criminal Justice 2360

Text:

Basic Criminal Law
Dix, George E.
West Publishing Company
Third Edition

The Texas Penal Code
The Texas Code of Criminal Procedure

ACADEMIC AGENDA

Hours 1, 2 and 3

Introduction to Modern Criminal Law and Codes.

Opening lecture will deal with an examination of the American and Costa Rican crime problem (based on English printed recent Costa Rican newspapers) the provincial and state approach to codification of criminal laws and sanctions. A discussion of the American Constitution and Bill Of Rights. Selected cases will be assigned for recitation and briefing.

Hour 4

Modern Criminal Codes

Review of the Modern Penal Code, Texas Penal Code and the state, provincial (Costa Rica), federal and national (Costa Rica) legislative actions addressing crime and efforts to control it. Study of the sentencing alternatives used in both countries.

Hour 5

Criminal Liability

Study of the principles of punishment, its history, growth, application and effect in both countries. An examination of the various theories supporting punishment including; revenge . retribution, penance, rehabilitation, deterrence and protection. Topics of discussion will include; law as a reflection of morality and clan vengeance versus state order.

Hour 6

Constitutional Limitations on Punishment and Criminalization

A brief overview of the eighth amendment and the necessity of "punishment proportionality". An explanation of the effect of the fourth amendment on legislation beyond the residential threshold.

Hour 7

The Legislative Act

A study of how a bill becomes on the federal and state level
(provincial and national).

Hours 8 and 9
Criminal Culpability

An examination of the types of mental analysis use to determine /
distinguish a culpable state of mind. Any discussion of culpability
would include topics of; mens rea, actus reas, intent , transfer of
intent and defenses to prosecution.

Hour 10
Panel Discussion

Students will receive a presentation from a local prosecutor,
defense lawyer and judge, focusing on criminal culpability as
required under Costa Rican law.

Hour 11
Debrief discussion and compare to American culpability standards.

Hours 12, 13 and 14
The Inchoate (preparatory) Offenses

This topic generally focuses on attempted crimes, however criminal
solicitation and criminal conspiracy are inchoate offenses and will
be included in this session. The following cases will be briefed;
United States v Jackson
Meyer v Sate
United States v Brown
Regle v State
People v Laurie

Additionally the U.S. RICO statute will be addressed as well as
Costa Ricas' National Criminal Conspiracy Act .

Hours 15 and 16
Co-conspirators, Accomplices, Accessories and Assistance
Rendered

This class will focus on "aiders and abettors" discussing vicarious
liability and implied and transferred intent. The law of "parties"
is one of the most recent, controversial and complex areas of
criminal liability and culpability. The following cases will be
briefed ; State v Walden
State v Smith
State v Stein
State v Chism

Comparison will be made to the law of parties as it has developed
and has been applied in Costa Rica

Hours 16, 17 and 18
Homicide

Students will learn to analyze and grade the criminal causation involved non-natural death included topics of discussion; will malice aforethought, premeditation, provocation, recklessness, negligence and concomitant crime accompanying death. Cases to be briefed and discussed are; People v Magliato

People v Walker

Gooden v Commonwealth

State v Canola

State v Aarsvold

State v Bingham

In Re J.N.

Hour 19

Field Trip to Provincial Law Enforcement agency

Students will have the opportunity to visit with local police, tour the facility and inquire into the "real world" of the Costa Rican law enforcer, homicide investigation, arrests, processing, paper work, trial preparation and testifying.

Hour 20

Debrief Field Trip

Students will provide a written summary of the field experience .

Hour 21

Mid term Examination

Hour 22

Non - homicidal Crimes Against the Person

Students will focus on the elements establishing assault and the various non-sexual degrees of assault introducing the elemental foundations through the seminal case of Harrod v State. Also included in this session will be an evaluation of the penal penalties for the various offenses and the standard whereby the penalties are set. The case of People v Adams will be analyzed and briefed relating to kidnapping and false imprisonment.

Hour 23

Activity

Students will be given handouts with various criminal scenarios. Each student will have to identify all offenses, penal code sections, grade of offense, elements of each offense and relevant case law pertaining to each.

Hour 24

Sex Offense Myth Inventory

Students will be given a 50 question inventory pertaining to sexual harassment, date rape, rape, indecent exposure, victims and perpetrators , police and the courts.

Hours 25, 26 and 27

Rape and Related Sexual Offenses

Special emphasis will be placed on the development of Federal Civil Rights legislation as it pertains to sexual harassment in the workplace. The uniqueness of this teaching environment provides an opportunity to discuss issues of sexual harassment and acquaintance rape, the after rape victimization by the police and the courts and the price to the victim of going to trial .

A more generalized approach will be used in examining the traditional rape laws, their reform, their present status and future potential. The following cases will be briefed;

Kizer v Commonwealth

People v Olson

Director of Public Prosecutions v Morgan

Hours 28 and 29

Crimes Against Property

Through a discussion of various cases and the relevant penal code sections students will be required to identify the elements of the various property offenses and distinguish each from the other. Cases will address; larceny. subsequent consolidation of theft offenses in Texas. Students will also compare the offenses and their constituent elements to Costa Rican codes. The following cases will be briefed;

People v Olivil

United States v Adamsonns

State v Hruza

State v Olinl

State v Harrinngton

Hour 30

Crimes Against Habitations

This class will focus on various types of burglary classifications, arson, trespass, criminal mischief and the use of force in defense of ones home. The following cases will be briefed;

Arabie v State

State v Houck

Hour 31

Necessity and Justification

Along with the codification of criminal law and sanctions came the codification of certain exceptions to those laws and sanctions, as an introduction to such exceptions this class will focus on three exceptions as contained in the Supreme Court case of United States v Baily, i.e . necessity, duress and justification.

Hour 32 and 33

Defense of Person, property, Others and Others Property

With the advent of property ownership came the dilemma of deciding to what extent a person could use self-help to protect his property, including his person. A line of cases has attempted to clearly

mark those parameters. This class will deal with the rights extended to the individual which he can employ to protect his life, liberty, loved ones, family, and property. The following cases will be briefed;

State v Leidholm
Fersner v United States
State v Nelson

Hour 34

The Impaired Offender

At this stage students will realize that there are some persons unable to form the requisite intent to be held culpable for an offense. This session will focus of various diminished states of culpability including; insanity, diminished capacity, cognitive impairment, voluntary intoxication and involuntary intoxication. The following cases will be briefed;

State v Grenshaw
United States v Polard
Johnson v State

Hour 35, 36 37, 38, 39

Federal Civil and Criminal Liability

No course on criminal law would be complete without discussing the Article 42 section 1983 and 1985 Federal Codes. Section 1983 addresses conduct under the color of law that deprives any citizen of rights guaranteed by law or by the United States Constitution. These sessions deal with a different kind of criminal offender the police officer. All aspects of police liability will be covered in these sessions including;

Federal Criminal Sanctions
Federal Civil Penalties
State Tort Liability
State Criminal Liability
Constitutional discrimination
Individual Liability
Supervisory liability Vicarious liability

Hour 40

Comprehensive Final Examination

P.E.1200 and 1201
Student Objectives

Class

1. Introductory class will orient students to course objectives, equipment nomenclature and the necessity to keep a dive log of each class and dive..
2. Students will demonstrate ability to read pressure and depth gauges.
3. Students will discuss panic and the effects of fear on clear thinking, each student will prepare an equipment checklist and the procedure for testing each piece of equipment.
4. Students will be introduced to basic underwater communication techniques, and be required to demonstrate minimum dexterity in their use.
5. In a swimming pool students will be introduced to underwater breathing apparatus, mask clearing, mouthpiece retrieval and clearing.
6. Students will receive their first exposure to nitrogen and the deleterious effects of nitrogen absorption, at the conclusion of this class students will be able to compute nitrogen retention from various dive depths by using the navy dive tables.
7. This class will include a discussion of the various hazards of an underwater environment and those things a diver can do to reduce those hazard. Each student will be required identify various hazardous substances including; animals, coral and other divers.
8. This class will continue a discussion of water hazards including; tides, surf, currents and waves.
9. This pool session will focus on buoyancy and its importance. Each student will be required to establish buoyancy at 5 foot intervals to the bottom of the pool.
10. Continued exercise with dive tables and introduction to departing and boarding vessels.
11. Students will be required to demonstrate appropriate preparation and donning of equipment, buoyancy control, mask clearing, regulator recovery, emergency ascent and dive profiles.
12. Final written examination and practical examination for in pool activities.
13. Make up sessions for all pool sessions missed.
- 14-16 Supervised open-water beach diving (required for basic certification).
17. Introduction to advanced open water certification, a brief summary of what will be included in the advanced program including; search, rescue, salvage and evidence retrieval and processing.
18. Records will be begun on each student to be corroborated by each student's dive log entries.

- 19-20. Exercises in dive planning, navigation and buoyancy at depth.
- 21-22. Compass exercises with buoyancy control emphasis.
- 23. Introductory lecture on diving from boats.
- 24-25. Supervised boat dives.
- 26-27. Debrief dives and have students write a summary of each. Lecture on search procedures and equipment. retrieving evidence navigating in "brown water".
- 28-31. Open water dives focusing on search and evidence retrieval.
- 32. Lecture on salvage operations.
- 33-34. Open water dives employing salvage techniques.
- 35. Debrief dives require each student to write a summary of dives, introduce night diving.
- 36-38. Night dives
- 39. Debrief night dives, introduction to dive computers and commercial diving to depth.
- 40-42. Open deep dives.
- 43. Debrief dives require students to submit a written summary of each dive. Introduction to rescue and emergency procedures.
- 44&45. Open dives demonstrating surface rescue techniques.
- 46. Open dives demonstrating underwater rescue techniques.
- 47. Debrief dives , require each student to submit written summaries of their dives. Review advanced lectures and dives. Final examination for open water certification.
- 48-50. Make-up dives.

P.E. 1200 and 1201
instructors: Carl Spillers
Ron Becker

Hours

1. INTRO TO CLASS- STUDENT RECORDS
2. LECTURE # 1 COURSE ORIENTATION-COURSE REQUIREMENTS-WATER COMPARED TO AIR-BUOYANCY-INTRO TO PRESSURE-EQUIPMENT NEEDED
3. CONFINED WATER # 1 WATERMANSHIP EVALUATION-SKIN DIVING SKILLS
4. LECTURE #2 THERMAL EFFECTS ON PRESSURE-EQUIPMENT-THERMAL CONSIDERATIONS-COMMUNICATIONS
5. CONFINED WATER #2 EQUIPMENT SET-UP- SCUBA SKILLS
6. LECTURE #3 DIVING INSTRUMENTS- AIR CONSUMPTION- OTHER DESIRABLE EQUIPMENT- DESIRABLE ACCESSORIES-INDIRECT EFFECTS OF PRESSURE- SOLUBILITY OF GASES-DIVE TABLE PRINCIPLES-DIVE TABLE TERMS-DIVE TABLE RULES
7. CONFINED WATER #3 EQUIPMENT SET-UP- SCUBA SKILLS REINFORCEMENT
8. LECTURE #4 ENVIRONMENTAL CONSIDERATIONS-TIDES- CURRENTS-WAVES AND SURF- HAZARDOUS ANIMALS-DIVING NUISANCES-ASSISTS AND RESCUES-DIVING FIRST AID AND EMERGENCY PROCEDURES-DIVE TABLE
9. CONFINED WATER #4 EQUIPMENT SET-UP- SCUBA SKILLS-BUOYANCY CONTROL-RESCUE TECHNIQUES-SKILLS REINFORCEMENT
10. LECTURE #5 VARYING ENVIRONMENT-ENVIRONMENTAL CONSIDERATIONS -BOAT DIVING-DIVE TABLES
11. CONFINED WATER #5 EQUIPMENT SET-UP- SCUBA SKILLS-BUOYANCY CONTROL-RESCUE TECHNIQUES- EQUIPMENT REMOVAL AND REPLACEMENT-AIR SHARING-CONTROL EMERGENCY SWIMMING ASCENT-SKILLS REINFORCEMENT
12. REVIEW FOR FINAL
13. CONFINED WATER #6 EQUIPMENT SET-UP- SCUBA SKILLS-MAKE UP MISSED DAYS OF CONFINED WATER SESSIONS
14. OPEN WATER DIVES 1 & 2
15. OPEN WATER DIVES 3 & 4

16. OPEN WATER DIVES 5 & 6
17. INTRO TO ADVANCE OPEN WATER
18. CLASSROOM TOPIC - COURSE ORIENTATION AND STUDENT RECORDS
19. OPEN WATER SKILL REVIEW
20. CLASSROOM TOPIC - DIVE PLANNING AND BUOYANCY CONTROL NAVIGATION
21. OPEN WATER - BUOYANCY CONTROL AND NAVIGATION TRAINING WITH COMPASS
22. OPEN WATER - BUOYANCY CONTROL AND NAVIGATION TRAINING WITH COMPASS
23. CLASSROOM TOPIC - BOAT DIVING
24. OPEN WATER - BOAT DIVING
25. OPEN WATER - BOAT DIVING
26. CLASSROOM TOPIC - SEARCH PROCEDURES AND EQUIPMENT, FINDING EVIDENCE-NAVIGATION WORK
27. CLASSROOM TOPIC - SEARCH PROCEDURES AND EQUIPMENT, REMOVING EVIDENCE-NAVIGATION WORK- DOCUMENTING THE CRIME SCENE
28. OPEN WATER - COMPASS WORK UNDERWATER
29. OPEN WATER - COMPASS MAPPING UNDERWATER
30. OPEN WATER - SEARCH PROCEDURES AND PATTERNS-DOCUMENTING THE CRIME SCENE
31. OPEN WATER - SEARCH PROCEDURES AND PATTERNS-IDENTIFYING EVIDENCE
E
32. CLASSROOM TOPIC - SALVAGE OPERATIONS AND EQUIPMENT-VEHICLE REMOVING FROM THE WATER
33. OPEN WATER - LOCATION OF POSSIBLE OBJECTS FOR RECOVERY
34. OPEN WATER - MARKING OBJECTS FOUND UNDERWATER AND LIFTING OBJECTS WITH LIFT BAGS
35. CLASSROOM TOPIC - NIGHT AND LIMITED VISIBILITY DIVING
36. OPEN WATER - ORIENTATION DIVE TO AREA
37. OPEN WATER - NIGHT DIVE OF OTHER DAY LOCATION
38. OPEN WATER - NIGHT DIVE
39. CLASSROOM TOPIC - DEEP DIVING, DIVE TABLES, AND DIVE COMPUTERS

- 40. OPEN WATER - DEEP DIVES
- 41. OPEN WATER - DEEP DIVES
- 42. OPEN WATER - DEEP DIVES
- 43. CLASSROOM TOPIC - DIVING RESCUE TECHNIQUES AND EMERGENCY PROCEDURES
- 44. OPEN WATER - RESCUES, SURFACE- MAKE UP DIVES
- 45. OPEN WATER - RESCUES SURFACE
- 46. OPEN WATER - RESCUES, UNDERWATER- MAKE UP DIVES
- 47 CLASSROOM TOPIC - LIMITED VISIBILITY DIVING AND ADVANCE TEST
- 48. OPEN WATER - LOCATION OF OBJECTS AND USE OF CONTOUR LINES
- 49. OPEN WATER - LOCATION OF OBJECTS AND USE OF CONTOUR LINES- RECOVERY OF OBJECTS
- 50. OPEN WATER - MAKE UP DIVES

REQUIRED TEXTS:

THE NAUI TEXTBOOK, FOR ENTRY SCUBA EXPERIENCE AND OPEN WATER 1 SCUBA DIVER TRAINING COURSES. 1985

NAUI ADVANCE TEXTBOOK. 1988

ADVANCED DIVING, TECHNOLOGY AND TECHNIQUES. NAUI 1989.

SUGGESTED. READING

DIVE RESCUE SPECIALIST TRAINING MANUAL. BY STEVE J. LINTON, DAMON A. RUST AN DANIEL GILLIAM. JEMS PUBLISHING COMPANY, INC. SOLANA BEACH, CA. 92075.

SRT DIVER.. SPECIAL RESPONSE DIVER. BY MARK V. LONSDALE.

SYLLABI

SYLLABUS
CRIMINAL JUSTICE 4365
J.D. JAMIESON, Ph.D.

REQUIRED TEXT:

Terrill, Richard J., World Criminal Justice Systems: A Survey.
Anderson Publishing, 1984.

COURSE DESCRIPTION:

A survey of the organizational, administrative, and philosophical principles of criminal justice systems around the world.

OBJECTIVES:

- a. To familiarize the student with the similarities and differences in the criminal justice systems studied and reasons therefore.
- b. To impress on the student the impact of cultural, political, and historical factors on criminal justice systems.
- c. To refine the student's skills in research, report writing, critical analysis, and communication.

MID-TERM EXAM:

The mid-term exam will be an essay exam covering the required text, and will count for one-third of the final grade.

PAPERS AND PRESENTATIONS:

Each student will be assigned a term paper topic associated with the law enforcement, legal, and correctional systems of a foreign country. During the second half of the semester, each student will participate in a group presentation of the assigned country's criminal justice system to the class. The combined grade for the term paper and presentation will count one-third of the final grade. Specific guidelines for term papers and presentations are attached.

FINAL EXAM:

The final exam will be a comprehensive essay exam covering the textbook as well as class discussions and group presentations. The final will count one-third of the student's grade for the course.

ATTENDANCE AND CLASS POLICIES:

Students are allowed four absences during the semester.

Subsequent absences will lower the final grade by five points (1/2 letter grade) per absence. Students arriving late for class will be counted absent.

Written assignments must be the student's original work. Work submitted for credit elsewhere is not acceptable. Late work will be penalized at a rate of one letter grade per day.

FINAL GRADES:

A = 90.0 - 100.0%
B = 80.0 - 89.9%
C = 70.0 - 79.9%
D = 60.0 - 69.9 %

TERM PAPER REQUIREMENTS;

1. Papers submitted for CJ 4365 must follow the outline precisely.
2. All papers must follow APA style guidelines.
3. Grades will be reduced for spelling errors, grammar errors, or incomplete coverage of the subject.
4. Late work, work submitted for credit in another class, or work done by someone else is not acceptable.

TERM PAPER OUTLINE

- I. TITLE PAGE
- II. TABLE OF CONTENTS (OPTIONAL)
- III. FACT SHEET (ONE PAGE)
 - a. location, size, climate, geography
 - b. population: size, urban/rural, ethnic breakdown, literacy, income
 - c. economic conditions: debt, unemployment, import/export
 - d. political conditions: government type, stability
- IV. MAP
- V. INTRODUCTION
 - a. brief historical highlights: wars, politics, long term alliances, etc.
 - b. current issues
 - c. description of government and politics
 - d. relationships between government and the Criminal Justice System
- VI. LAW ENFORCEMENT
 - a. brief historical highlights
 - b. organization and administration
 - c. legal status: enforcement authority
 - d. relationships with the public
 - e. comparisons with the US police
- VII. THE JUDICIARY
 - a. brief historical comments: the law and human rights
 - b. organization and administration of the courts
 - c. the legal profession
 - d. the law: origins, criminal law, police powers, prosecutor, bail, plea bargaining, criminal procedure - from arrest through trial and appeal, trial procedures
 - e. comparison to US courts
- VIII. CORRECTIONS
 - a. brief historical comments
 - b. sentencing philosophy: constitutional and real
 - c. organization and administration of prisons and jails
 - d. prisoner's rights
 - e. critical issues
- IX. CONCLUSIONS
 - a. political and economic future
 - b. overall nature of the system
 1. efficiency
 2. human rights
 - c. overall comparison to the USA

ALL WRITTEN ASSIGNMENTS MUST BE THE STUDENT'S ORIGINAL WORK.

SYLLABUS CRIMINAL JUSTICE 2350 THE COURTS AND CRIMINAL PROCEDURE

DR. J.D.JAMIESON

I. DESCRIPTION:

This is a three (3) credit hour in-depth study of the structure and operation of the American court system. Particular attention will be given to the responsibilities of persons involved in the operation of the courts, defendant's rights, types and rules of evidence, the duties of trial juries and grand juries, and sentencing.

II. TEXTBOOK: David W. Neubauer, America's Courts and the Criminal J Justice System, Duxbury Press, Third Edition, 1988.

III. OBJECTIVES:

This course should result in a thorough understanding of the ways that our society reacts formally to violations of criminal law, and to the interrelationships between authority, rights, and responsibilities which result in the fair adjudication of accused persons.

IV. GRADING: There will be four regular exams over the semester which will form the basis of your final grade in the course. These exams will be announced in advance, will consist of objective and fill-in questions, and will each count 100 points toward the final grade. Unannounced quizzes may be given at the discretion of the instructor, and will be averaged in to the final point total.

In addition to the regular exams, there will be an optional final exam given at the end of the semester. This will be a comprehensive test and will count 200 points toward the final score of those who take it.

Finally, an extra credit written assignment is available to students in this class. This assignment involves the personal observation and evaluation of the felony trial process in the Texas District Courts or the Federal District Courts, and requires the preparation of a 10 page paper. Extra credit assignments count 100 points toward the final grade.

four regular exams @ 100 = 400 total
unannounced quizzes ?

A = 90.0-100%
B = 80.0-89.9%
C = 70.0-79.9%
D = 60.0-69.9%

optional final exam 200
extra credit paper 100

V. POLICIES:

Chronic absence, lateness, or disruption of the

class will result in grade reduction or withdrawal from the course. Make-up tests will be given only with prior approval.

V. POLICIES (con't) Four unexcused absences are allowed. Each additional unexcused absence will lower the final grade by one letter grade. Arriving late for class will be counted as an unexcused absence.

CJ 2330 CRIMINAL INVESTIGATION
INSTRUCTOR: RONALD BECKER

TEXT: M.S. Pena (1990). Practical Criminal Investigation
Second Edition
Custom Publishing Company

Texas Criminal Laws, 1989 - 1990
issued by the Texas Department of Public Safety

HOMEWORK: Each week specific chapters will be assigned for reading. The chapters will be read prior to the class period after it is assigned.

CLASSES: Materials from the above chapters will be discussed as well as the practical application of the subject matter. Students may be asked to research a subject which may or may not be covered by the texts. In any case, each student will be expected to participate in the discussions and to offer his ideas on a given situation.

LAB: Structured on the procedures that would be employed in the investigation of a crime scene from dispatch to trial.

Each student will be required to complete a notebook containing all the information resulting from each lab session and the mock crime scene investigation.

TESTS: Their will be four exams. Each exam will cover all of The material covered to the time of the exam; i.e., the first exam will cover the course material from the first lecture and lab session to the date of the exam, and the second exam will cover the course material from the first lecture and lab session to the date of the second exam.

GRADING: Final grades will be determined using the following formula:

Exams	65%
Lab Notebook	25%
Participation	10%

ATTENDANCE: Each student will be allowed 3 unexcused absences, each absence thereafter will result in a one point deduction in the final grade.

CJ 2360 FUNDAMENTALS OF CRIMINAL LAW
INSTRUCTOR: RONALD BECKER

TEXT: Basic Criminal Law, Cases and Materials
Dix and Sharlot
3rd. Edition
West Publishing Company

DESCRIPTION: This course is designed to provide the student with a broad basic understanding of substantive criminal law, It addresses

1. the sources of criminal law,
2. the elements of criminal offenses,
- 3 the justification for, and limitations on governmental authority to criminalize certain conduct, and
4. potential defenses. The student is also encouraged to look beyond the existing law as it defines particular crimes and defenses, and to consider what the goals of the criminal law ought to be, and how they may be achieved.

The "case method" of study will be used, that is, class discussions will be organized around the principal cases in the text.

REQUIREMENTS: Three tests will be given during the semester. These exams may consist of objective, fill in the blank, short answer, and discussion questions. Unannounced quizzes may be given at any time.

test 1 - chapters 1-5
test 2 - chapters 6-9
test 3 - chapters 10-14

ATTENDANCE: Each student will be allowed 3 unexcused absences, each absence thereafter will reduce the final grade by one point.

LETTER OF CONFIRMATION
DIRECTOR OF THE UNIVERSIDAD DE COSTA RICA

**UNIVERSIDAD DE COSTA RICA**

Costa Rica - América Central

Telex: UNICORI 2544 Código Postal 2060

Fax: (506) 34 2723

Liberia, 14 de noviembre, 1991

SRG-D-1437-91

Señores

Ronald F. Becker

Assistant Professor

J.D. Jamieson

Associate Professor

Departamento de Justicia Criminal

SWT

U.S.A.

En relación con su carta del 24 de octubre, les comunico:

- 1) Estoy de acuerdo en recibir 20 estudiantes.
- 2) El hospedaje se les dará en casas de abogados y estudiantes de derecho, en junio. En julio y agosto, pueden hospedarse en la residencia estudiantil de la Sede Regional de Guanacaste de la Universidad de Costa Rica, con un costo diario por cada estudiante de US\$4.
- 3) La alimentación se dará en el comedor estudiantil (desayuno, almuerzo y cena), con un costo diario, por cada estudiante, de US\$8.
- 4) Necesito saber qué tipo de laboratorio requieren; pues los de la la Sede son de Química y Física.
Un laboratorio más completo, solo lo hay en la Corte Suprema de Justicia, en la capital de Costa Rica; y en la Sede Central de la Universidad de Costa Rica, pero podrían solicitarse.
- 5) La Sede cuenta con aulas apropiadas y equipo audiovisual.
- 6) La Sede Regional de Guanacaste de la Universidad de Costa Rica se halla en una región del trópico seco, con grandes reservas y parques nacionales, a 240 Km. de la Capital de Costa Rica.

./.

**UNIVERSIDAD DE COSTA RICA**

Costa Rica - América Central

Telex: UNICORI 2544 Código Postal 2060

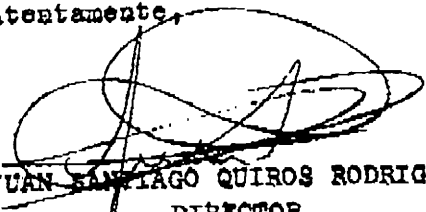
Facs. (506) 34 2723

- 2 -

7) Todas las actividades las coordinaríamos con la Corte de Justicia de Liberia, capital de Guanacaste.

8) Comuníqueme si los datos presentados le son útiles, y más información sobre su actividad.

Atentamente,



JUAN SANTIAGO QUIROS RODRIGUEZ
DIRECTOR
SEDE REGIONAL DE GUANACASTE

Teléfono: (506) 66-13-63
Apartado: 31, 5000 Liberia
Facs. (506) 66-08-68

cc: Archivo
Copiador

JSQR/lg



PPS 2.03
CRITERIA STATEMENT

The Commissioner of Higher Education's approval of state-funded out-of-state or out-of-country credit classes may be granted to those institutions whose course requests meet the following criteria:

a. No courses which offer credit primarily for travel, recreation, or pleasure may be authorized.

b. No out-of-state or out-of-country classes may be offered to serve non-Texas residents unless they are degree candidates at the institution, and they must be charged the nonresident or foreign student tuition as established by law.

c. No student may be eligible to enroll in an out-of-state or out-of-country class unless the student has satisfied all institutional and degree program admission requirements and has paid all appropriate fees.

d. All courses must be in the approved course inventory and be applicable to a program approved by the Texas Higher Education Coordinating Board.

e. No class may be scheduled outside the state except to utilize academic, cultural, or physical resources not reasonably available in Texas.

f. The instruction in all authorized out-of-state or out-of-country classes must conform to all relevant academic policies at the institution. All courses must conform to the institution's workload and enrollment requirements, its contact hour/credit ratio, and similar matters.

g. Instruction normally will be provided by regular faculty of the institution and invariable will be supervised by the appropriate institutional personnel. Exceptions may be made to take advantage of uniquely qualified personnel at the out-of-state location if the institution provides for individual justification and approval by the appropriate faculty or institutional officials.

h. Motivation for the offering of courses must be educational, not entrepreneurial, and may not result in improper advantage or financial gain for participating faculty and staff. Out-of-state or out-of-country classes must emphasize their instructional nature. Any course advertised or marketed to create the impression that it is primarily a credit-for-travel experience will be disallowed.

i. Any free tickets for travel, accommodations, or other expenses provided by travel agents, carriers, or hotels must take the form of payments [to be given] to the sponsoring institution and not to be made as gifts to faculty members or their families. State funds may not be used for faculty or student travel, meals and lodging, or other incidental expenses associated with the out-of-state or out-of-country instruction.

j. Financial aid must be available to students registering for out-of-state classes on the same basis as it would be for such students seeking financial aid for on-campus instruction. Additional student financial aid may be furnished by the institution as appropriate.

k. Resident Credit: No class will be eligible for state funding unless it enrolls at least 15 students who are eligible for state funding, provided, however, that the commissioner may approve smaller classes if unusual circumstances would justify the added costs to the state. Extension Credit: Same as above except minimum enrollment is 10.

I certify that the above criteria from subsection (2), rule 5.157 of the Coordinating Board's Rules and Regulations will be met for the following courses offered outside the state of Texas.

State/Country where study/travel will take place: Liberia, Costa Rica

Dates of Study: June 4, 1992 - August 14, 1992

Dates of Travel: June 1, 1992 - August 15, 1992

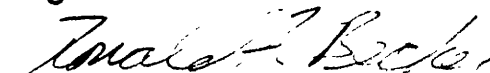
Department: Criminal Justice


School: Applied Arts and Technology Phone: 245-3218


Course: CJ 2330 Course Title: Criminal Investigation
Prefix Number


CJ 2360 Course Title: Fundamentals of Criminal Law
Prefix Number

Signatures:

 11/20/91
Faculty Member Date

 11-20-91
Department Chair Date

 _____
Dean, Graduate School, if applicable Date

 11-20-91
School Dean Date

PPS 2.03
CRITERIA STATEMENT

The Commissioner of Higher Education's approval of state-funded out-of-state or out-of-country credit classes may be granted to those institutions whose course requests meet the following criteria:

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b. No out-of-state or out-of-country classes may be offered to serve non-Texas residents unless they are degree candidates at the institution, and they must be charged the nonresident or foreign student tuition as established by law.

c. No student may be eligible to enroll in an out-of-state or out-of-country class unless the student has satisfied all institutional and degree program admission requirements and has paid all appropriate fees.

d. All courses must be in the approved course inventory and be applicable to a program approved by the Texas Higher Education Coordinating Board.

e. No class may be scheduled outside the state except to utilize academic, cultural, or physical resources not reasonably available in Texas.

f. The instruction in all authorized out-of-state or out-of-country classes must conform to all relevant academic policies at the institution. All courses must conform to the institution's workload and enrollment requirements, its contact hour/credit ratio, and similar matters.

g. Instruction normally will be provided by regular faculty of the institution and invariable will be supervised by the appropriate institutional personnel. Exceptions may be made to take advantage of uniquely qualified personnel at the out-of-state location if the institution provides for individual justification and approval by the appropriate faculty or institutional officials.

h. Motivation for the offering of courses must be educational, not entrepreneurial, and may not result in improper advantage or financial gain for participating faculty and staff. Out-of-state or out-of-country classes must emphasize their instructional nature. Any course advertised or marketed to create the impression that it is primarily a credit-for-travel experience will be disallowed.

i. Any free tickets for travel, accommodations, or other expenses provided by travel agents, carriers, or hotels must take the form of payments [to be given] to the sponsoring institution and not to be made as gifts to faculty members or their families. State funds may not be used for faculty or student travel, meals and lodging, or other incidental expenses associated with the out-of-state or out-of-country instruction.

j. Financial aid must be available to students registering for out-of-state classes on the same basis as it would be for such students seeking financial aid for on-campus instruction. Additional student financial aid may be furnished by the institution as appropriate.

k. **Resident Credit:** No class will be eligible for state funding unless it enrolls at least 15 students who are eligible for state funding, provided, however, that the commissioner may approve smaller classes if unusual circumstances would justify the added costs to the state. **Extension Credit:** Same as above except minimum enrollment is 10.

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State/Country where study/travel will take place: Liberia, Costa Rica

Dates of Study: June 4, 1992 - August 14, 1992

Dates of Travel: June 1, 1992 - August 15, 1992

Department: Criminal Justice

School: Applied Arts and Technology Phone: 245-2174

Course: CJ 4365 Course Title: Comparative Criminal Justice
Prefix Number

CJ 2350 Course Title: Courts and Criminal Procedure
 Prefix Number

Signatures:

Daniels 11/20/21
Faculty Member Date

Yvonne L. Smith 11-20-14
Department Chair Date

Dean, Graduate School, if applicable _____ Date _____
Gene Martin _____ 11-20-
 School Dean _____ Date _____

PPS 2.03
CRITERIA STATEMENT

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f. The instruction in all authorized out-of-state or out-of-country classes must conform to all relevant academic policies at the institution. All courses must conform to the institution's workload and enrollment requirements, its contact hour/credit ratio, and similar matters.

g. Instruction normally will be provided by regular faculty of the institution and invariable will be supervised by the appropriate institutional personnel. Exceptions may be made to take advantage of uniquely qualified personnel at the out-of-state location if the institution provides for individual justification and approval by the appropriate faculty or institutional officials.

h. Motivation for the offering of courses must be educational, not entrepreneurial, and may not result in improper advantage or financial gain for participating faculty and staff. Out-of-state or out-of-country classes must emphasize their instructional nature. Any course advertised or marketed to create the impression that it is primarily a credit-for-travel experience will be disallowed.

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j. Financial aid must be available to students registering for out-of-state classes on the same basis as it would be for such students seeking financial aid for on-campus instruction. Additional student financial aid may be furnished by the institution as appropriate.

k. Resident Credit: No class will be eligible for state funding unless it enrolls at least 15 students who are eligible for state funding, provided, however, that the commissioner may approve smaller classes if unusual circumstances would justify the added costs to the state. Extension Credit: Same as above except minimum enrollment is 10.

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State/Country where study/travel will take place: Liberia, Costa Rica

Dates of Study: June 4, 1992 - August 14, 1992

Dates of Travel: June 1, 1992 - August 15, 1992


Department: Health, Physical Education, and Recreation


School: Education Phone: 245-2561

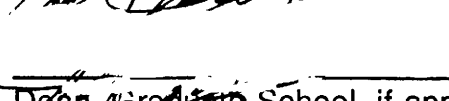
Course: PES 1200 Course Title: Basic Certification
Prefix Number

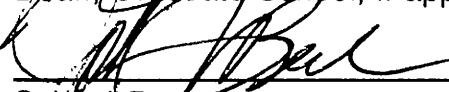
PES 1201 Course Title: Search and Salvage
Prefix Number

Signatures:

 11-20-91
Faculty Member Date

 11/21/91
Department Chair Date

 11/21-91
Dean, Graduate School, if applicable Date

 11/26/91
School Dean Date

